

Missouri First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2009-10

Missouri Department of Elementary and Secondary Education
Division of Special Education

January 2011

Missouri First Steps Annual Report for 2009-10

Data Sources and Notes

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

Indicator 1: Timely Services

Data Source: Compliance Monitoring Data

Timely services were determined by results based on compliance monitoring. Each SPOE region is monitored every other year.

Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is decided by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2009.

Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

These data are derived from the ECO entry and exit ratings that SPOEs have reported to DESE. For children who exited First Steps in 2009-10, the entry and exit ratings were linked, using IDs, in order to determine the child's "outcome" in each of the three areas. The tables provide the number and percent of children in the five outcomes, along with summary statements for the three outcome areas. Children who transferred to other regions while in First Steps and children in First Steps for less than six months are not included in the data. The outcomes and summary statements were all defined by the federal Office of Special Education Programs (OSEP), and are required for the State Performance Plan (SPP) Indicator 3.

Indicator 4: Family Capacity

Data Source: First Steps Family Survey, April 2010

Surveys were sent to all families with IFSPs in April 2010. Statewide response rate for the 2010 Family Survey: 26.8%.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's parental rights."

Indicator 4B: Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2009. Census data is 2009 Estimates by the Missouri Census Data Center (http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Referral Timelines

Data Source: Compliance Monitoring Data

Total referrals include all initial IFSPs received from 7/1/2009 through 6/30/2010. Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

Indicator 8: Transition out of First Steps

Data Source: Compliance Monitoring Data (A, B, and C)

Data for Indicators 8A, 8B and 8C comes from 2009-10 DESE compliance monitoring reports. Each SPOE region is monitored every other year.

Missouri First Steps Annual Report for 2009-10

Region 1: Greater St. Louis SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009					
Home	93.4%	527	92.9%		
Program Designed for Typically Developing Children	4.8%	33	5.8%		
Subtotal	98.2%	560	98.8%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	2	0.4%		
Service Provider Location					
Hospital (Inpatient)	0.1%	3	0.5%		
Other Setting	0.1%	1	0.2%		
Residential Facility	0.0%	0	0.0%		
Total	100.0%	567	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

Outcomes 2009-10 School Year	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	2	1.12%	2.74%	5	2.81%	3.27%	4	2.25%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	28	15.73%	20.62%	33	18.54%	20.17%	33	18.54%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	50	28.09%	29.22%	48	26.97%	31.05%	69	38.76%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged	37	20.79%	23.14%	54	30.34%	24.51%	42	23.60%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged	61	34.27%	24.28%	38	21.35%	21.00%	30	16.85%	13.85%
TOTAL	178	100.00%	100.00%	178	100.00%	100.00%	178	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	74.4%	69.1%	72.9%	70.3%	75.0%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	55.1%	47.4%	51.7%	45.5%	40.4%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 1: Greater St. Louis SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2010	A: Know their rights		B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	67	54.3%	57.2%	62	54.9%	66.1%	80	64.0%
Agree	38.7%	52	41.7%	40.4%	50	43.8%	32.4%	42	33.6%
Subtotal Agree	96.1%	119	96.0%	97.6%	112	98.7%	98.5%	122	97.6%
Disagree	3.3%	5	3.6%	1.9%	2	1.3%	0.8%	2	1.6%
Strongly Disagree	0.6%	1	0.4%	0.4%	0	0.0%	0.7%	1	0.8%
Subtotal Disagree	3.9%	6	4.0%	2.3%	2	1.3%	1.5%	3	2.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	116	
Estimated Population 2008	80,605	10,219	
% of Children Served	0.84%	1.14%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with

12/1/2009	State	Region	Target
Child Count	4,200	567	
Estimated Population	244,769	30,403	
% of Children Served	1.72%	1.86%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/09-6/30/10)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	43	4	0	47	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	91.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10 Region 2: St. Louis County SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	539	94.9%	
Program Designed for Typically Developing Children	4.8%	22	3.9%	
Subtotal	98.2%	561	98.8%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	6	1.1%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	1	0.2%	
Total	100.0%	568	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	3.28%	2.74%	3	2.46%	3.27%	3	2.46%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	28	22.95%	20.62%	27	22.13%	20.17%	29	23.77%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	40	32.79%	29.22%	51	41.80%	31.05%	55	45.08%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	23	18.85%	23.14%	23	18.85%	24.51%	23	18.85%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	27	22.13%	24.28%	18	14.75%	21.00%	12	9.84%	13.85%
TOTAL	122	100.00%	100.00%	122	100.00%	100.00%	122	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	66.3%	69.1%	71.2%	70.3%	70.9%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	41.0%	47.4%	33.6%	45.5%	28.7%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 2: St. Louis County SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their			C: Help their children develop and			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	112	52.5%	57.2%	107	54.2%	66.1%	129	64.8%
Agree	38.7%	92	42.9%	40.4%	85	42.8%	32.4%	65	32.7%
Subtotal Agree	96.1%	204	95.3%	97.6%	192	96.5%	98.5%	194	97.5%
Disagree	3.3%	10	4.4%	1.9%	5	2.3%	0.8%	4	2.0%
Strongly Disagree	0.6%	1	0.2%	0.4%	2	0.8%	0.7%	1	0.5%
Subtotal Disagree	3.9%	11	4.7%	2.3%	7	3.0%	1.5%	5	2.5%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	77	
Estimated Population 2008	80,605	11,868	
% of Children Served	0.84%	0.65%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	568	
Estimated Population	244,769	36,538	
% of Children Served	1.72%	1.55%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	91.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

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Missouri First Steps Annual Report for 2009-10 Region 3: Northeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	188	84.3%	
Program Designed for Typically Developing Children	4.8%	7	3.1%	
Subtotal	98.2%	195	87.4%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	26	11.7%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	2	0.9%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	223	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	0	0.00%	2.74%	0	0.00%	3.27%	0	0.00%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	4	12.90%	20.62%	4	12.90%	20.17%	5	16.13%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	9	29.03%	29.22%	4	12.90%	31.05%	14	45.16%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	6	19.35%	23.14%	11	35.48%	24.51%	6	19.35%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	12	38.71%	24.28%	12	38.71%	21.00%	6	19.35%	13.85%
TOTAL	31	100.00%	100.00%	31	100.00%	100.00%	31	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	78.9%	69.1%	78.9%	70.3%	80.0%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	58.1%	47.4%	74.2%	45.5%	38.7%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10 Region 3: Northeast SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their			C: Help their children develop and			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	25	48.5%	57.2%	26	52.0%	66.1%	18	43.9%
Agree	38.7%	24	46.6%	40.4%	22	44.0%	32.4%	19	46.3%
Subtotal Agree	96.1%	49	95.1%	97.6%	48	96.0%	98.5%	37	90.2%
Disagree	3.3%	3	4.9%	1.9%	2	4.0%	0.8%	3	7.3%
Strongly Disagree	0.6%	0	0.0%	0.4%	0	0.0%	0.7%	1	2.4%
Subtotal Disagree	3.9%	3	4.9%	2.3%	2	4.0%	1.5%	4	9.8%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	31	
Estimated Population 2008	80,605	4,324	
% of Children Served	0.84%	0.72%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	223	
Estimated Population	244,769	13,043	
% of Children Served	1.72%	1.71%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	91.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10 Region 4: Northwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	81.3%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	387	93.0%	
Program Designed for Typically Developing Children	4.8%	25	6.0%	
Subtotal	98.2%	412	99.0%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	4	1.0%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	416	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	3.81%	2.74%	7	6.67%	3.27%	6	5.71%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	7	6.67%	20.62%	19	18.10%	20.17%	18	17.14%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	32	30.48%	29.22%	25	23.81%	31.05%	38	36.19%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	22	20.95%	23.14%	28	26.67%	24.51%	26	24.76%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	40	38.10%	24.28%	26	24.76%	21.00%	17	16.19%	13.85%
TOTAL	105	100.00%	100.00%	105	100.00%	100.00%	105	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	83.1%	69.1%	67.1%	70.3%	72.7%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	59.0%	47.4%	51.4%	45.5%	41.0%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10 Region 4: Northwest SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their		C: Help their children develop and		Target
	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	70	60.4%	65	61.0%	56	62.9%
Agree	38.7%	40	34.3%	39	36.2%	32	36.0%
Subtotal Agree	96.1%	110	95.7%	104	97.2%	88	98.9%
Disagree	3.3%	4	3.5%	3	2.8%	0	0.0%
Strongly Disagree	0.6%	1	0.9%	0	0.0%	1	1.1%
Subtotal Disagree	3.9%	5	4.3%	3	2.8%	1	1.1%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	43	
Estimated Population 2008	80,605	7,379	
% of Children Served	0.84%	0.58%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	416	
Estimated Population	244,769	22,378	
% of Children Served	1.72%	1.86%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	5	1	0	6	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	91.2%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10

Region 5: Greater Kansas City SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	91.3%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	704	92.3%	
Program Designed for Typically Developing Children	4.8%	53	6.9%	
Subtotal	98.2%	757	99.2%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	4	0.5%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	2	0.3%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	763	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	6	3.61%	2.74%	5	3.01%	3.27%	8	4.82%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	17	10.24%	20.62%	25	15.06%	20.17%	19	11.45%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	70	42.17%	29.22%	66	39.76%	31.05%	78	46.99%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	57	34.34%	23.14%	46	27.71%	24.51%	47	28.31%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	16	9.64%	24.28%	24	14.46%	21.00%	14	8.43%	13.85%
TOTAL	166	100.00%	100.00%	166	100.00%	100.00%	166	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	84.7%	69.1%	78.9%	70.3%	82.2%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	44.0%	47.4%	42.2%	45.5%	36.7%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 5: Greater Kansas City SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their			C: Help their children develop and			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	113	58.7%	57.2%	108	58.7%	66.1%	79	64.2%
Agree	38.7%	72	37.1%	40.4%	73	39.9%	32.4%	41	33.3%
Subtotal Agree	96.1%	185	95.8%	97.6%	181	98.6%	98.5%	120	97.6%
Disagree	3.3%	6	2.9%	1.9%	3	1.4%	0.8%	3	2.4%
Strongly Disagree	0.6%	2	0.8%	0.4%	0	0.0%	0.7%	0	0.0%
Subtotal Disagree	3.9%	8	4.3%	2.3%	3	1.4%	1.5%	3	2.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	105	
Estimated Population 2008	80,605	13,271	
% of Children Served	0.84%	0.79%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	763	
Estimated Population	244,769	40,848	
% of Children Served	1.72%	1.87%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	12	0	0	12	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	91.2%	76.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10 Region 6: Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	352	89.1%	
Program Designed for Typically Developing Children	4.8%	26	6.6%	
Subtotal	98.2%	378	95.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	15	3.8%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	2	0.5%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	395	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	8	6.02%	2.74%	8	6.02%	3.27%	7	5.26%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	44	33.08%	20.62%	35	26.32%	20.17%	34	25.56%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	27	20.30%	29.22%	37	27.82%	31.05%	50	37.59%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	33	24.81%	23.14%	25	18.80%	24.51%	26	19.55%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	21	15.79%	24.28%	28	21.05%	21.00%	16	12.03%	13.85%
TOTAL	133	100.00%	100.00%	133	100.00%	100.00%	133	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	53.6%	69.1%	59.0%	70.3%	65.0%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	40.6%	47.4%	39.8%	45.5%	31.6%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 6: Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their			C: Help their children develop and			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	62	63.9%	57.2%	65	67.9%	66.1%	38	55.9%
Agree	38.7%	33	33.5%	40.4%	28	29.5%	32.4%	27	39.7%
Subtotal Agree	96.1%	95	97.4%	97.6%	93	97.4%	98.5%	65	95.6%
Disagree	3.3%	3	2.6%	1.9%	3	2.6%	0.8%	3	4.4%
Strongly Disagree	0.6%	0	0.0%	0.4%	0	0.0%	0.7%	0	0.0%
Subtotal Disagree	3.9%	3	2.6%	2.3%	3	2.6%	1.5%	3	4.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	76	
Estimated Population 2008	80,605	6,905	
% of Children Served	0.84%	1.10%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	395	
Estimated Population	244,769	20,725	
% of Children Served	1.72%	1.91%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	91.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10 Region 7: Southwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	62.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	194	94.2%	
Program Designed for Typically Developing Children	4.8%	12	5.8%	
Subtotal	98.2%	206	100.0%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	0	0.0%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	206	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	3	3.80%	2.74%	3	3.80%	3.27%	3	3.80%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	4	5.06%	20.62%	8	10.13%	20.17%	5	6.33%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	30	37.97%	29.22%	29	36.71%	31.05%	38	48.10%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	37	46.84%	23.14%	35	44.30%	24.51%	28	35.44%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	5	6.33%	24.28%	4	5.06%	21.00%	5	6.33%	13.85%
TOTAL	79	100.00%	100.00%	79	100.00%	100.00%	79	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	90.5%	69.1%	85.3%	70.3%	89.2%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	53.2%	47.4%	49.4%	45.5%	41.8%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10 Region 7: Southwest SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their		C: Help their children develop and		Target
	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	21 49.4%	57.2%	17 46.5%	66.1%	31 63.3%	
Agree	38.7%	20 48.2%	40.4%	18 50.7%	32.4%	15 30.6%	
Subtotal Agree	96.1%	41 97.6%	97.6%	35 97.2%	98.5%	46 93.9%	≥95.0%
Disagree	3.3%	1 2.4%	1.9%	1 2.8%	0.8%	3 6.1%	
Strongly Disagree	0.6%	0 0.0%	0.4%	0 0.0%	0.7%	0 0.0%	
Subtotal Disagree	3.9%	1 2.4%	2.3%	1 2.8%	1.5%	3 6.1%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	35	
Estimated Population 2008	80,605	4,796	
% of Children Served	0.84%	0.73%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	206	
Estimated Population	244,769	14,708	
% of Children Served	1.72%	1.40%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	7	0	0	7	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	91.2%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10

Region 8: South Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	93.3%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	370	96.1%	
Program Designed for Typically Developing Children	4.8%	14	3.6%	
Subtotal	98.2%	384	99.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	1	0.3%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	385	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	1	0.50%	2.74%	4	2.01%	3.27%	4	2.01%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	55	27.64%	20.62%	40	20.10%	20.17%	40	20.10%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	47	23.62%	29.22%	59	29.65%	31.05%	73	36.68%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	39	19.60%	23.14%	44	22.11%	24.51%	40	20.10%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	57	28.64%	24.28%	52	26.13%	21.00%	42	21.11%	13.85%
TOTAL	199	100.00%	100.00%	199	100.00%	100.00%	199	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	60.6%	69.1%	70.1%	70.3%	72.0%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	48.2%	47.4%	48.2%	45.5%	41.2%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 8: South Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their		C: Help their children develop and		Target
	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	57	58.2%	49	50.3%	35	45.5%
Agree	38.7%	38	38.3%	47	48.2%	39	50.6%
Subtotal Agree	96.1%	95	96.4%	95	98.4%	74	96.1%
Disagree	3.3%	4	3.6%	2	1.6%	3	3.9%
Strongly Disagree	0.6%	0	0.0%	0	0.0%	0	0.0%
Subtotal Disagree	3.9%	4	3.6%	2	1.6%	3	3.9%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	69	
Estimated Population 2008	80,605	8,415	
% of Children Served	0.84%	0.82%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	385	
Estimated Population	244,769	25,099	
% of Children Served	1.72%	1.53%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	13	1	0	14	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	91.2%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10

Region 9: East Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009	State	Region		Target
	%	#	%	
Home	93.4%	359	96.8%	
Program Designed for Typically Developing Children	4.8%	7	1.9%	
Subtotal	98.2%	366	98.7%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	5	1.3%	
Service Provider Location	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	371	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	1	1.67%	2.74%	4	6.67%	3.27%	1	1.67%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	14	23.33%	20.62%	12	20.00%	20.17%	14	23.33%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	8	13.33%	29.22%	8	13.33%	31.05%	14	23.33%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	9	15.00%	23.14%	10	16.67%	24.51%	9	15.00%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	28	46.67%	24.28%	26	43.33%	21.00%	22	36.67%	13.85%
TOTAL	60	100.00%	100.00%	60	100.00%	100.00%	60	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	53.1%	69.1%	52.9%	70.3%	60.5%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	61.7%	47.4%	60.0%	45.5%	51.7%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10

Region 9: East Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights		B: Effectively communicate their			C: Help their children develop and			Target
	State	Region	State	Region	State	Region	State	Region	
Strongly Agree	57.4%	58	62.7%	57.2%	51	56.7%	66.1%	55	50.9%
Agree	38.7%	30	32.4%	40.4%	36	40.4%	32.4%	48	44.4%
Subtotal Agree	96.1%	88	95.1%	97.6%	87	97.2%	98.5%	103	95.4%
Disagree	3.3%	3	2.7%	1.9%	1	0.6%	0.8%	2	1.9%
Strongly Disagree	0.6%	2	2.2%	0.4%	2	2.2%	0.7%	3	2.8%
Subtotal Disagree	3.9%	5	4.9%	2.3%	3	2.8%	1.5%	5	4.6%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	75	
Estimated Population 2008	80,605	7,776	
% of Children Served	0.84%	0.96%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	371	
Estimated Population	244,769	23,934	
% of Children Served	1.72%	1.55%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	91.2%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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Missouri First Steps Annual Report for 2009-10 Region 10: Southeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.5%	100.0%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State	Region		Target
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2009				
Home	93.4%	303	99.0%	
Program Designed for Typically Developing Children	4.8%	1	0.3%	
Subtotal	98.2%	304	99.3%	≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	1.5%	1	0.3%	
Service Provider Location				
Hospital (Inpatient)	0.1%	0	0.0%	
Other Setting	0.1%	1	0.3%	
Residential Facility	0.1%	0	0.0%	
Residential Facility	0.0%	0	0.0%	
Total	100.0%	306	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	3	2.80%	2.74%	2	1.87%	3.27%	4	3.74%	3.20%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	28.97%	20.62%	18	16.82%	20.17%	28	26.17%	20.09%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	26	24.30%	29.22%	34	31.78%	31.05%	40	37.38%	40.56%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	20	18.69%	23.14%	26	24.30%	24.51%	25	23.36%	22.30%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	27	25.23%	24.28%	27	25.23%	21.00%	10	9.35%	13.85%
TOTAL	107	100.00%	100.00%	107	100.00%	100.00%	107	100.00%	100.00%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	57.5%	69.1%	75.0%	70.3%	67.0%	73.0%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	43.9%	47.4%	49.5%	45.5%	32.7%	36.1%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2009-10 Region 10: Southeast SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual	A: Know their rights			B: Effectively communicate their			C: Help their children develop and			Target
	State	Region		State	Region		State	Region		
Strongly Agree	57.4%	46	61.9%	57.2%	44	62.9%	66.1%	34	55.7%	
Agree	38.7%	27	36.7%	40.4%	24	33.6%	32.4%	22	36.1%	
Subtotal Agree	96.1%	73	98.6%	97.6%	68	96.4%	98.5%	56	91.8%	≥95.0%
Disagree	3.3%	1	1.4%	1.9%	2	2.9%	0.8%	2	3.3%	
Strongly Disagree	0.6%	0	0.0%	0.4%	1	0.7%	0.7%	3	4.9%	
Subtotal Disagree	3.9%	1	1.4%	2.3%	3	3.6%	1.5%	5	8.2%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2009	State	Region	Target
Child Count	676	49	
Estimated Population 2008	80,605	5,652	
% of Children Served	0.84%	0.87%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2009	State	Region	Target
Child Count	4,200	306	
Estimated Population	244,769	17,093	
% of Children Served	1.72%	1.79%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted

Referrals	< 45 Days	>45 Days with	>45 without Acceptable	Total IFSP's	% with Acceptable
State	43	4	0	47	100.0%
Region	6	2	0	8	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other

	A: IFSPs with transition		B: Notification to LEA, if		C: Transition conf., if		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	91.2%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

** Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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