

CONSIDERATION OF FISCAL YEAR 2017 TRUST FUND BUDGETS FOR THE STATE BOARD-OPERATED SCHOOLS

STATUTORY AUTHORITY:

Sections 162.785 and 162.790, RSMo

Consent Item

Action Item

Report Item

DEPARTMENT GOAL NO. 1:

All Missouri students will graduate college and career ready.

SUMMARY:

Pursuant to Section 162.785, RSMo, the State Board of Education may receive and administer any grants, gifts, devises, bequests, or donations by any individual or corporation to the Missouri Schools for Severely Disabled, Missouri School for the Blind, or Missouri School for the Deaf. Grants, gifts, devises, bequests, or donations made for a specified use shall not be applied either wholly or in part to any other use. Each year, the State Board of Education is asked to review and approve the proposed budgets for the trust funds of the state-operated schools: the Missouri Schools for Severely Disabled, Missouri School for the Deaf, and Missouri School for the Blind.

1. Missouri Schools for Severely Disabled

Total Proposed Fiscal Year 2017 Expenditures = \$20,000

Use of Funds: Funds will be used for instructional items at Mapaville School

March 2016 market value of trust fund = \$22,071

2. Missouri School for the Deaf

Total Proposed Fiscal Year 2017 Expenditures = \$45,000

Use of Funds: Funds will be used for costs of athletic team meals, entry fees, and miscellaneous expenses on "away" games; to purchase admissions and meals for field trips; to expend funds for unforeseen student needs including possible transportation, medical, educational, or personal essentials; professional development; renovation of three cottages; and, possibly additional classroom technology.

March 2016 market value of trust fund = \$522,294

3. Missouri School for the Blind

Total Proposed Fiscal Year 2017 Expenditures = \$1,500,000

Use of Funds: Funds will be used for a variety of enrichment activities for students; co-curricular activities; athletic events; professional development; classroom renovations; technology; and, professional services including therapy services, counseling, and transportation.

March 2016 market value of trust fund = \$14,334,975

RECOMMENDATION:

The Department recommends approval of the Missouri School for the Blind, Missouri School for the Deaf, and Missouri Schools for Severely Disabled trust fund budget requests for Fiscal Year 2017 as presented.