

CONSIDERATION OF FISCAL YEAR 2021 TRUST FUND BUDGETS FOR THE STATE BOARD-OPERATED SCHOOLS

STATUTORY AUTHORITY:

Sections 162.785 and 162.790, RSMo

Consent Item

Action Item

Report Item

PRIORITY AREA

Success-Ready Students & Workforce Development

SUMMARY

Pursuant to Section 162.785, RSMo, the State Board of Education may receive and administer any grants, gifts, devises, bequests, or donations by any individual or corporation to the Missouri Schools for Severely Disabled (MSSD), Missouri School for the Blind (MSB), or Missouri School for the Deaf (MSD). Grants, gifts, devises, bequests, or donations made for a specified use shall not be applied either wholly or in part for any other use. Each year, the State Board of Education is asked to review and approve the proposed budgets for the trust funds of the State Board-operated Schools.

1. Missouri Schools for Severely Disabled

Total proposed fiscal year 2021 expenditures = \$7,807

Use of funds: Balance of funds to be used for playground enhancements at Helen M. Davis State School (St. Joseph).

March 2020 market value of trust fund = \$7,807

2. Missouri School for the Deaf

Total proposed fiscal year 2021 expenditures = \$50,000

Use of funds: Funds will continue to be used for professional development for all employees; costs of athletic game officials at home games and team meals, entry fees, and miscellaneous expenses on away games; admissions and meals for field trips; unforeseen student needs including possible transportation, medical, educational, or personal essentials; and end of year student awards and additional classroom technology.

March 2020 market value of trust fund = \$621,886

3. Missouri School for the Blind

Total proposed fiscal year 2021 expenditures = \$2,500,000

Use of funds: Funds will be used for a variety of enrichment activities for students, co-curricular activities, athletic events, professional development, classroom renovations, dormitory remodeling, technology, and professional services including therapy services, counseling, and transportation.

March 2020 market value of trust fund = \$15,360,788

RECOMMENDATION

The Department recommends approval of the trust fund budget requests for the State Board-operated Schools, as presented.