

UPDATE ON NORMANDY SCHOOLS COLLABORATIVE

STATUTORY AUTHORITY:

Sections 161.092, and 162.081, RSMo

Consent
Item

Action
Item

Report
Item

DEPARTMENT GOALS NO. 1:

All Missouri students will graduate college and career ready.

SUMMARY:

The State Board of Education classified the Normandy School District as unaccredited on September 18, 2012, effective January 1, 2013.

On May 20, 2014, the State Board of Education determined that the only feasible way to maintain schools in the Normandy district was to lapse the Normandy School District effective June 30, 2014, with direct oversight by the State Board of Education effective immediately. The State Board also authorized the establishment of the Normandy Schools Collaborative to be governed by a Joint Executive Governing Board to provide leadership to the new local education agency, pursuant to Missouri law, Section 162.081, RSMo.

This presentation will provide a status update on the instructional and financial components of the Normandy Schools Collaborative.

PRESENTER:

Margie Vandeven, Deputy Commissioner, Division of Learning Services, and Ron Lankford, Deputy Commissioner, Division of Financial and Administrative Services, will participate in discussion of this agenda item.



THE NORMANDY SCHOOLS COLLABORATIVE

A PRESENTATION TO
THE STATE BOARD OF EDUCATION

August 12, 2014

Missouri Department of Elementary
and Secondary Education

Update

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- Financial and Administrative Services
- Learning Services
 - Staffing
 - Improvement Planning
 - Professional Development
 - Transformation
 - Community Outreach

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Financial

Unaudited Financial Report 13-14

	Incidental	Teacher's	Totals
Operating Fund Balances 6-30-13	\$ 9,620,696	\$ -	\$ 9,620,696
Revenue 2013-14	\$ 21,800,822	\$ 27,336,127	\$ 49,136,949
Transfer of Funds	\$ (8,995,052)	\$ 8,995,052	\$ -
Total Revenue Available 2013-14	\$ 22,426,466	\$ 36,331,179	\$ 58,757,645
Expenditures	Incidental	Teacher's	Totals
Costs of Student Transfers 13-14			
Tuition		\$ 10,002,393	\$ 10,002,393
Transportation	\$ 899,023		\$ 899,023
Exp. For Normandy School District 13-14	\$ 20,052,424	\$ 26,328,786	\$ 46,381,210
Total Expenditures 2013-14	\$ 20,951,447	\$ 36,331,179	\$ 57,282,626
Unaudited Fund Balances 6-30-14*	\$ 1,475,019	\$ -	\$ 1,475,019

* Note: Had the Normandy School District not reduced staff and closed one elementary school building 12-1-14 the operating fund balance would have been negative \$2,000,000

FY 14-15 Projections Based Upon State Board's Plan Approved 6-16-14

Revenues	Incidental	Teacher's	Totals
Unaudited Operating Fund Balances 6-30-14	\$ 1,475,019	\$ -	\$ 1,475,019
Projected Revenue for 14-15	\$ 21,815,327	\$ 26,482,295	\$ 48,297,622
Transfer of Funds	\$ -	\$ -	\$ -
Projected Available Revenue 14-15	\$ 23,290,346	\$ 26,482,295	\$ 49,772,641
Expenditures	Incidental	Teacher's	
Costs of Student Transfers 14-15			
Tuition	\$ -	\$ 2,548,260	\$ 2,548,260
Transportation	\$ -	\$ -	\$ -
Exp. For Normandy Schools Collaborative 13-14	\$ 20,558,043	\$ 22,339,369	\$ 42,897,412
Total Expenditures 2013-14	\$ 20,558,043	\$ 24,887,629	\$ 45,445,672
Projected Fund Balance 6-30-15	\$ 2,732,303	\$ 1,594,666	\$ 4,326,969
Expenditures for NSC were reduced from 13-14 level.		\$ 3,483,798	

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Staffing

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Improvement Planning

Focus

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- ❑ Leadership
- ❑ Collaborative Cultures (Data Teams)
- ❑ Curriculum and Assessment
- ❑ Effective Instruction

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Professional Development

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Transformation

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Community Outreach

Next Steps

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- Teacher Professional Development – NOW
- Status Report – JEGB and SBE Meetings
- Student and Parent Outreach – August 16th ongoing
- Students Start School – August 18th
- 2014 APR Public Release – August 29th
- APR Accountability Targets – September