

**MISSOURI SCHOOL FOOD SERVICES  
SPECIAL MILK PROGRAM  
OPERATIONS BY MONTH  
SCHOOL YEAR 2012-2013**

<u>MONTH</u>	<u>MILK SERVED</u>			<u>REIMBURSEMENT CLAIMED</u>		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	90,003	844	90,847	\$17,541.93	\$162.47	\$17,704.40
AUGUST	20,205	126,725	146,930	\$4,129.49	\$24,394.01	\$28,523.50
SEPTEMBER	33,378	231,546	264,924	\$7,010.58	\$44,583.90	\$51,594.48
OCTOBER	40,767	253,480	294,247	\$8,514.56	\$48,813.97	\$57,328.53
NOVEMBER	34,467	216,294	250,761	\$7,286.81	\$41,657.85	\$48,944.66
DECEMBER	27,528	159,251	186,779	\$5,746.25	\$30,671.21	\$36,417.46
JANUARY	36,947	231,975	268,922	\$7,728.12	\$44,678.63	\$52,406.75
FEBRUARY	29,610	189,358	218,968	\$6,196.23	\$36,469.45	\$42,665.68
MARCH	31,118	179,265	210,383	\$6,536.62	\$34,474.86	\$41,011.48
APRIL	34,698	231,220	265,918	\$7,007.94	\$44,532.96	\$51,540.90
MAY	17,742	180,504	198,246	\$3,805.19	\$34,763.53	\$38,568.72
JUNE	<u>54,824</u>	<u>2,174</u>	<u>56,998</u>	<u>\$10,586.52</u>	<u>\$418.49</u>	<u>\$11,005.01</u>
TOTALS	451,287	2,002,636	2,453,923	\$92,090.24	\$385,621.33	\$477,711.57
	18.39%	81.61%	100.00%	19.28%	80.72%	100.00%