

**MISSOURI SCHOOL FOOD SERVICES
NATIONAL SCHOOL LUNCH PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2012-2013**

| <u>MONTH</u> | <u>AVERAGE DAILY ATTENDANCE</u> | <u>AVERAGE DAILY PARTICIPATION</u> | <u>FULL PRICE LUNCHES</u> | <u>REDUCED PRICE LUNCHES</u> | <u>FREE LUNCHES</u> | <u>TOTAL LUNCHES</u> | <u>REIMBURSEMENT CLAIMED</u> |
|---------------------------------------|---|--|-----------------------------------|--------------------------------------|-------------------------|--------------------------|----------------------------------|
| JULY | 8,736 | 6,255 | 20,155 | 1,201 | 133,548 | 154,904 | \$392,795.33 |
| AUGUST | 890,057 | 568,081 | 2,691,708 | 564,936 | 3,734,543 | 6,991,187 | \$12,869,560.28 |
| SEPTEMBER | 892,367 | 585,345 | 4,054,158 | 974,612 | 5,854,855 | 10,883,625 | \$20,346,254.70 |
| OCTOBER | 885,108 | 584,547 | 4,768,471 | 1,078,421 | 6,617,701 | 12,464,593 | \$23,321,939.07 |
| NOVEMBER | 876,372 | 583,583 | 4,066,765 | 931,069 | 5,719,128 | 10,716,962 | \$20,215,066.11 |
| DECEMBER | 869,850 | 575,442 | 3,061,084 | 696,077 | 4,332,819 | 8,089,980 | \$15,308,524.94 |
| JANUARY | 867,442 | 574,602 | 4,150,624 | 951,590 | 5,920,634 | 11,022,848 | \$20,962,695.16 |
| FEBRUARY | 868,169 | 571,374 | 3,282,756 | 754,646 | 4,819,752 | 8,857,154 | \$17,017,818.90 |
| MARCH | 869,725 | 568,827 | 3,410,187 | 789,775 | 4,934,973 | 9,134,935 | \$17,496,275.33 |
| APRIL | 874,714 | 575,216 | 4,479,995 | 1,029,467 | 6,651,631 | 12,161,093 | \$23,511,584.13 |
| MAY | 865,706 | 535,908 | 3,273,005 | 741,849 | 4,998,058 | 9,012,912 | \$17,558,909.97 |
| JUNE | 65,367 | 36,825 | <u>235,260</u> | <u>42,799</u> | <u>736,943</u> | <u>1,015,002</u> | <u>\$2,331,945.78</u> |
| TOTALS | | | 37,494,168 | 8,556,442 | 54,454,585 | 100,505,195 | \$191,333,369.70 |
| PERCENT SERVED FREE AND REDUCED PRICE | | | | 62.69% | | | |