ORIGINAL

FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2012 to June 30, 2013

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-12	$1,041,704

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
Hayti R-II School District			O78-002
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Thomas J. Tucker Jr.	500 N. Fourth St.; P.O. Box 469	Hayti, MO. 63851	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
tuckert@hayti.k12.mo.us		573-359-6500 x6	573-359-6502
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Thomas J. Tucker Jr.	500 N. Fourth St.; P.O. Box 469	Hayti, MO. 63851	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
Tuckert@hayti.k12.mo.us		573-359-6500	573-35-6502
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/District must assure that it will—

- ☑ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☑ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☑ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Thomas J. Tucker	10/22/12

SECTION IV. - LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all building and district activities from the approved application and carryover funds (submit only one copy).

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SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	332,710	27,490	83,260		70,000			513,460
1200 Supplemental Instruction (Title I) *1003(g) SIG*								
2100 Non Instructional Support Services *1003(g) SIG*		27,000	10,500					37,500
2200 Professional Development *1003(g) SIG*				393,844	8,000			401,844
2600 Planning and Evaluation *1003(g) SIG*	3,000		500	18,000	25,000			46,500
3000 Community Services *1003(g) SIG*		27,000	10,500	1,000	3,900			42,400
Program Costs Subtotal *1003(g) SIG*	335,710	81,490	104,760	412,844	106,900			1,041,704
Indirect Costs								
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	335,710	81,490	104,760	412,844	106,900			1,041,704

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

SECTION IV. – LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction						
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	3					
Reading Recovery Teacher Leader						
School/Home Coordinator			1			
Language Translator						
Guidance Counselor				1		
Transition Case Manager						
Turnaround Officer						
TOTAL	3		1	1		

SECTION VI.A. - LEA/DISTRICT/BUILDING STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**Professional Development for Staff – on and off campus** **PD – will be used for (data training/dissemination, vocabulary/writing training, Common Core, Curriculum Development, pacing guides/instructional revisions, Quality assessment training** **School-wide recognition of academic excellence through display of exemplary works**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**Establishment of Professional Development Library** **STI Services for enhancement for MAP/EOC** **Administrative/Academic Leader Tuition** **Registration and Travel Expense**
2600 Planning and Evaluation	**Administrative School Data Management System (SIS K12)**
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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SECTION VI.C. - LEA/DISTRICT/BUILDING BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Professional Development for Staff – (on and off campus) - $31,140 Bi-Weekly Meeting with Core Teachers, Off Campus Workshops PD for Common Core, Quality Assessments, Data, Curriculum Revision, Pacing Guide Revision, Writing Prompts, Vocabulary 21 Staff @ 2 Hours @ $30.00 Per Hour ($1260.00 Per Week) 16 Weeks ($20,160.00) Off Campus – RPDC, IPad Training, Common Core, Instructional Strategies ($10,980.00) 20 Staff @ 18 Hours @ $30.00 Per Hour ($10,800.00) District Leadership Team 6 Staff @ 3 Hours @ $30.00 Per Hour ($180.00)	
6100 Subtotal	**$31,140.00**
6150: Non-certificated Salaries	
6150 Subtotal	**$**
6200: Employee Benefits *(optional categories)* FICA $2480 Medicare $ 580 Retirement (Teacher or Non-Teacher) $5800 Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	**$8860.00**
6300: Purchased Services **STI Achievement Services - $30,000** **Administrative and Academic Leader Tuition - $15,000** Registration -- Travel Expense - $7,130	
6300 Subtotal	**$52,130.00**
6400: Materials/Supplies **SIS K12 (Administrative School Data Management System - $25,000** **Establishment of Professional Development Library - $8,000.00** **Display for Exemplary works - $2,000.00**	
6400 Subtotal	**$35,000.00**
6100-6400 Subtotal	**$127,130.00**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$**
6500: Capital Outlay	
6500 Subtotal	**$**
TOTAL	**$127,130.00**

SECTION VII. - NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. - PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.