

**MISSOURI FOOD & NUTRITION SERVICES
SPECIAL MILK PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2019-2020**

| MONTH | MILK SERVED | | | REIMBURSEMENT CLAIMED | | |
|---------------|--------------------|-------------------|------------------|------------------------------|---------------------|---------------------|
| | PUBLIC | NON-PUBLIC | TOTAL | PUBLIC | NON-PUBLIC | TOTAL |
| JULY | 56,905 | 400 | 57,305 | \$12,346.58 | \$86.00 | \$12,432.58 |
| AUGUST | 17,672 | 91,798 | 109,470 | \$4,184.24 | \$19,751.87 | \$23,936.11 |
| SEPTEMBER | 26,783 | 161,788 | 188,571 | \$6,421.34 | \$34,656.52 | \$41,077.86 |
| OCTOBER | 28,343 | 180,968 | 209,311 | \$6,796.80 | \$38,933.65 | \$45,730.45 |
| NOVEMBER | 23,342 | 145,180 | 168,522 | \$5,642.58 | \$31,230.39 | \$36,872.97 |
| DECEMBER | 17,395 | 114,416 | 131,811 | \$4,232.10 | \$24,616.08 | \$28,848.18 |
| JANUARY | 21,960 | 152,365 | 174,325 | \$5,298.67 | \$32,779.59 | \$38,078.26 |
| FEBRUARY | 19,789 | 147,480 | 167,269 | \$4,899.31 | \$31,733.14 | \$36,632.45 |
| MARCH | 10,319 | 80,411 | 90,730 | \$2,558.15 | \$17,306.43 | \$19,864.58 |
| APRIL | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| MAY | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| JUNE | 4,350 | 0 | 4,350 | \$935.25 | \$0.00 | \$935.25 |
| TOTALS | 226,858 | 1,074,806 | 1,301,664 | \$53,315.02 | \$231,093.67 | \$284,408.69 |
| | 17.43% | 82.57% | 100.00% | 18.75% | 81.25% | 100.00% |