

**MISSOURI FOOD & NUTRITION SERVICES
SPECIAL MILK PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2018-2019**

<u>MONTH</u>	<u>MILK SERVED</u>			<u>REIMBURSEMENT CLAIMED</u>		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	50,972	1,403	52,375	\$10,449.26	\$287.61	\$10,736.87
AUGUST	81,821	102,355	184,176	\$15,250.38	\$21,011.63	\$36,262.01
SEPTEMBER	93,853	171,268	265,121	\$17,967.23	\$35,147.75	\$53,114.98
OCTOBER	157,936	189,783	347,719	\$29,457.68	\$38,930.50	\$68,388.18
NOVEMBER	142,535	154,177	296,712	\$26,433.78	\$31,620.08	\$58,053.86
DECEMBER	117,075	126,447	243,522	\$21,671.29	\$25,933.64	\$47,604.93
JANUARY	126,610	165,822	292,432	\$23,518.46	\$34,010.50	\$57,528.96
FEBRUARY	140,966	150,456	291,422	\$26,035.63	\$30,865.33	\$56,900.96
MARCH	127,438	147,357	274,795	\$23,714.71	\$30,226.76	\$53,941.47
APRIL	169,098	171,119	340,217	\$31,430.28	\$35,094.42	\$66,524.70
MAY	161,913	120,888	282,801	\$29,969.05	\$24,793.82	\$54,762.87
JUNE	<u>78,145</u>	<u>800</u>	<u>78,945</u>	<u>\$16,169.93</u>	<u>\$164.00</u>	<u>\$16,333.93</u>
TOTALS	1,448,362	1,501,875	2,950,237	\$272,067.68	\$308,086.04	\$580,153.72
	49.09%	50.91%	100.00%	46.90%	53.10%	100.00%