

MISSOURI STATE BOARD OF EDUCATION AGENDA ITEM: September 2018**CONSIDERATION OF ADOPTION OF THE FISCAL YEAR 2020 BUDGET REQUEST****STATUTORY AUTHORITY:**

Section 33.220, RSMo

Consent
ItemAction
ItemReport
Item**STRATEGIC PRIORITIES**

Access, Opportunity, Equity – Provide all students access to a broad range of high-quality educational opportunities from early learning into post-high school engagement.

Teachers and Leaders – Provide support to ensure an effective teacher in every classroom and an effective leader in every school.

Efficiency and Effectiveness – Support an internal environment of continuous improvement, effective programming, and efficient business operations.

SUMMARY

The final list of new and increasing decision items for Fiscal Year 2020 will be presented. In compliance with the October 1 deadline, the Department will submit the Fiscal Year 2020 budget request to the Office of Administration, Division of Budget and Planning upon final approval of the State Board of Education at its September 18, 2018 meeting. Time will be given for the discussion of this agenda item.

PRESENTER

Jennifer Jordan, Chief Budget Officer, Financial and Administrative Services, will assist in the presentation and discussion of this agenda item.

RECOMMENDATION

The Department recommends that the State Board of Education approve the Fiscal Year 2020 budget request as presented.