

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 Division of Special Education
 SICC-First Steps Monthly Expenditures for Direct Services By SPOE
 Fiscal Year 2009

	SPOE Name	January 09 Costs	Child Claims	Average Cost per Child Claim	February 09 Costs	Child Claims	Average Cost per Child Claim	March 09 Costs	Child Claims	Average Cost per Child Claim	April 09 Costs	Child Claims	Average Cost per Child Claim	May 09 Costs	Child Claims	Average Cost per Child Claim	June 09 Costs	Child Claims	Average Cost per Child Claim	Average Cost /Child Claim Jan-Jun	FY09 Jan-Jun COSTS	FY 09 TOTAL COSTS Jul-Jun
1	Greater St. Louis			#DIV/0!																#DIV/0!	\$0.00	\$1,613,376
2	St. Louis County			#DIV/0!																#DIV/0!	\$0.00	\$1,943,661
3	Northeast			#DIV/0!																#DIV/0!	\$0.00	\$457,934
4	Northwest			#DIV/0!																#DIV/0!	\$0.00	\$1,215,875
5	Kansas City			#DIV/0!																#DIV/0!	\$0.00	\$1,844,384
6	Central Missouri			#DIV/0!																#DIV/0!	\$0.00	\$756,390
7	Southwest			#DIV/0!																#DIV/0!	\$0.00	\$420,180
8	South Central			#DIV/0!																#DIV/0!	\$0.00	\$981,417
9	East Central			#DIV/0!																#DIV/0!	\$0.00	\$992,505
10	Southeast			#DIV/0!																#DIV/0!	\$0.00	\$834,933
	Provider Mileage																				\$0.00	\$406,082
	Off-System Costs																				\$0.00	\$37,599
			0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!			
	TOTAL	\$0.00			\$0.00			\$0.00			\$0.00									\$494.87	\$0.00	\$11,504,336
																						Ave/MO \$1,643,477
																						DS Expenditures at Same Point in Prior Year \$11,566,745
																						Difference -\$62,409
	FY 08 Totals	\$ 1,913,071	3603	\$ 531	\$ 1,605,253	3468	\$ 463	\$ 1,558,383	3527	\$ 442	\$ 1,641,598	3585	\$ 458	\$ 1,777,089	3764	\$ 472	\$ 1,606,379	3888	\$ 413	\$443.00	\$ 10,101,774	\$ 19,755,448
																						Prior Yr Ave/Mo \$ 1,646,287