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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2012 to June 30, 2013

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-12	$ 796,772.00

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME	COUNTY-DISTRICT CODE
Benjamin Banneker Charter Academy of Technology	048-911

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Dr. Marian Brown	6401 Rockhill Road	Kansas City, MO 64131	
E-MAIL ADDRESS Mbrown9139@msn.com		TELEPHONE NUMBER 816.926.0426	FAX NUMBER 816.926.9115

NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Dr. Marian Brown	Kansas City, MO 64131	Kansas City, MO 64131	
E-MAIL ADDRESS mbrown9139@msn.com		TELEPHONE NUMBER 816.926.0426	FAX NUMBER 816.926.9115

NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
Ms. Tony Dickerson	6401 Rockhill Road	Kansas City, MO 64131	
E-MAIL ADDRESS tdickerson_bbcat@yahoo.com		TELEPHONE NUMBER 816.926.0426	FAX NUMBER 816.926.9115

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/District must assure that it will—

x Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;

- ☐ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☐ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Marian Brown	9/26/12

SECTION IV. - LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all building and district activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	323,000	212,674.05		91,000	13,098			639,772.05
1200 Supplemental Instruction (Title I) *1003(g) SIG*				10,000				10,000.00
2100 Non Instructional Support Services *1003(g) SIG*								
2200 Professional Development *1003(g) SIG*	55,000	30,000		12,000				97,000.00
2600 Planning and Evaluation *1003(g) SIG*		50,000						50,000.00
3000 Community Services *1003(g) SIG*								
Program Costs Subtotal *1003(g) SIG*								
Indirect Costs								
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	378,000	292,674.05	~~113,000~~ 0	113,000	13,098			796,772.05

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

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SECTION IV. – LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction		4				
Preschool	0	1.6				
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	2					
Reading Recovery Teacher Leader						
School/Home Coordinator (Research, dev., assessment,)			1.5			
Language Translator			~~.5~~			
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						0
TOTAL	2	5.6 ~~2~~	1.5 ~~2~~	0	0	0

per MB
CR
10-22-12

SECTION VI.A. - LEA/DISTRICT/BUILDING STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

Budget Codes	Related Strategies and Activities
1100 Instruction	**Certified and non-certified elementary/middle school teachers, administrators and staff; benefits for said employees; purchase of DORA/DOMA and iReady online diagnostic tools; school supplies for all students (Local/State)**
1100 Instruction *1003(g) SIG*	**Math and literacy professors, Instructional Assistances, UCM Professor, extended day learning, chief data officer, stipends for teachers, pay for performance, fulltime/part-time instructional assistants, etc.**
1200 Supplemental Instruction (Title I)	**Mentor Teachers salaries and benefits**
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**Performance pay for non-certified teachers and staff/instructional assistants in K-2nd grades & early language acquisition teacher-**
2100 Non Instructional Support Services	**Family therapist and a second counselor**
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	**Professional development stipends for certified teachers and staff.**
2200 Professional Development *1003(g) SIG*	**Performance pay and professional development of continued MOSIG systems, Midwest RPDC and School wide Positive Behavior, Pre-K assistant/PD for accreditation, professional development for noncertified/certified staff.**
2600 Planning and Evaluation	**Professional develop for teachers and staff**
2600 Planning and Evaluation *1003(g) SIG*	**Analyst to analyze data for staff development; develop, grade and present data from NWEA, Common Assessments, STAR Reading, MAP, etc. Two part-time staff planning, researching, evaluating students' support structures and making connections.**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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SECTION VI.C. - LEA/DISTRICT/BUILDING BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
6100 Subtotal	
6150: Non-certificated Salaries Extending the School I Day for 21 Instructional Assistants, 5 days a week (.1 FTE) with a medium salary of $12.50 an hour @ $43,142.05 1.5 FTE planning, researching, developing, evaluating students' support structures and making academic connections will also utilize i-Ready.	
6150 Subtotal	**$43,142.05**
6200: Employee Benefits *(optional categories)* FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	**$0**
6300: Purchased Services	
6300 Subtotal	**$0**
6400: Materials/Supplies i-Ready: $13,098.00 Adaptive computerized assessment to inform instruction per MB, CR 10-22-12	
6400 Subtotal	**$13,098**
6100-6400 Subtotal	**$56, 240.05**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$**
6500: Capital Outlay	
6500 Subtotal	**$**
TOTAL	**$56,240.05 Carryover Amount**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.

I increased the amount in extended day for 21 instructional assistants from $9,532.00 to $43, 142.05.

The explanation for i-ready: The 2 part-time now full time staff for planning, researching, developing, evaluating students' performance and support structures will do so with the adaptive instructional/assessment program in i-Ready.

With the carryover funds, we've added 2 additional instructional assistants and a second school wide assessment and instructional program under material/supplies.