

Extended Employment Sheltered Workshop Program

April 5th, 2017

Budget: Current

The FY-17 appropriation for the EESW program is \$26,041,961, less (-) \$758,504 (3%) Withhold and less (-) \$758,504 Governor’s Expenditure Restrictions, leaving **\$24,524,953** available. The current balance is **\$5,238,313** with two (2) scheduled payments left.

At this time, even with the current Withhold and Restrictions, the program will be fully funded.

Budget: FY18

In his budget, the Governor has requested **\$25,283,457** less (-) the statutory 3% withhold, resulting in an available working budget of **\$24,524,953**. The Missouri House on April the 4th has increased the funding back to FY17 levels of **\$26,041,961** and has sent the budget to the Missouri Senate.

DESE-EESW:

FY-17 year-to-date and current month (February 2017) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,379	4,742	6,356,354	\$23,844,991	\$3.75	1,299
Current	6,308	4742	639,426	\$2,580,165	\$3.72	1,142

Wages:

Based on the data, six (6) corporations are paying an average hourly wage above the Federal minimum wage, the highest at an average of \$8.10.

Five (5) shops are paying an average hourly wage below 20% of the Federal minimum wage, the lowest being an average of \$1.15.

New Web System:

We are scheduled to start using the new system in July. Training for all workshops will take place in June, several dates are being scheduled. **PLEASE be on the lookout for a registration email in the near future so you can schedule your time and date.**

During this process, we have discovered a lot of incorrect, incomplete, or invalid information for the certified employees in the current system.

Individuals with incomplete or invalid records will not be transferred to the new system! Therefore it is vital that you review the information for your certified employees in the web apps, check for accuracy and completion, and make any necessary changes or updates by Friday April 14th.

Why April 14th?

Once you have made your changes they must be verified and some cases reentered by the DESE Superstar Lindsay. Not once but in some cases four times.

The recommended order of verification of the data is to start with **Working individuals**, then individuals in **Waiting** status, and finally those in **Terminated** status.

We need to ensure that the following information is completed and accurate, especially begin and end dates (*remember, any individuals with records that have records which are incomplete or invalid will not be moved to the new system and will have to be re-certified in order to be entered into the new system*). The fields highlighted below are ones that you have the ability to edit. If you have changes to the other fields, email them to Lindsay.Thomas@dese.mo.gov:

Social Security Number-Send any corrections to Lindsay.Thomas@dese.mo.gov

-Name (Last and First)-Make any corrections necessary

-Date of Birth-Make any corrections necessary

-Gender--Make any corrections necessary

-Address 1 along with City, State, and Postal Code--Make any corrections necessary

-Competitive Employment Indicator-Send any corrections to Lindsay.Thomas@dese.mo.gov

-Physical Examination Date-Send any corrections to Lindsay.Thomas@dese.mo.gov

-Diagnosis Date-Send any corrections to Lindsay.Thomas@dese.mo.gov

-Disability-Send any corrections to Lindsay.Thomas@dese.mo.gov

-Factors which deem person unemployable in competitive jobs-Send any corrections to Lindsay.Thomas@dese.mo.gov

Missouri Able Accounts:

State Treasurer Eric Schmitt announces MO ABLE program will officially launch on Monday, April 24th!

Starting that day, Missourians with disabilities will be able to sign up for tax-advantaged savings accounts without having to risk losing federal benefits. With these accounts, individuals in the disability community will be able to save money for things like education, medical expenses, housing, and much more.

Information @ <https://treasurer.mo.gov/content/achieving-a-better-life-experience>

Data:

Working by Age	
16-17	5
18-20	145
21-24	568
25-35	1,751
36-46	1,311
47-57	1,501
58-68	885
69-79	168
80-90	8
91-100	0
	6342

Waiting by Age	
16-17	1
18-20	7
21-24	11
25-35	469
36-46	199
47-57	233
58-68	155
69-79	29
80-90	3
91-100	0
	1107

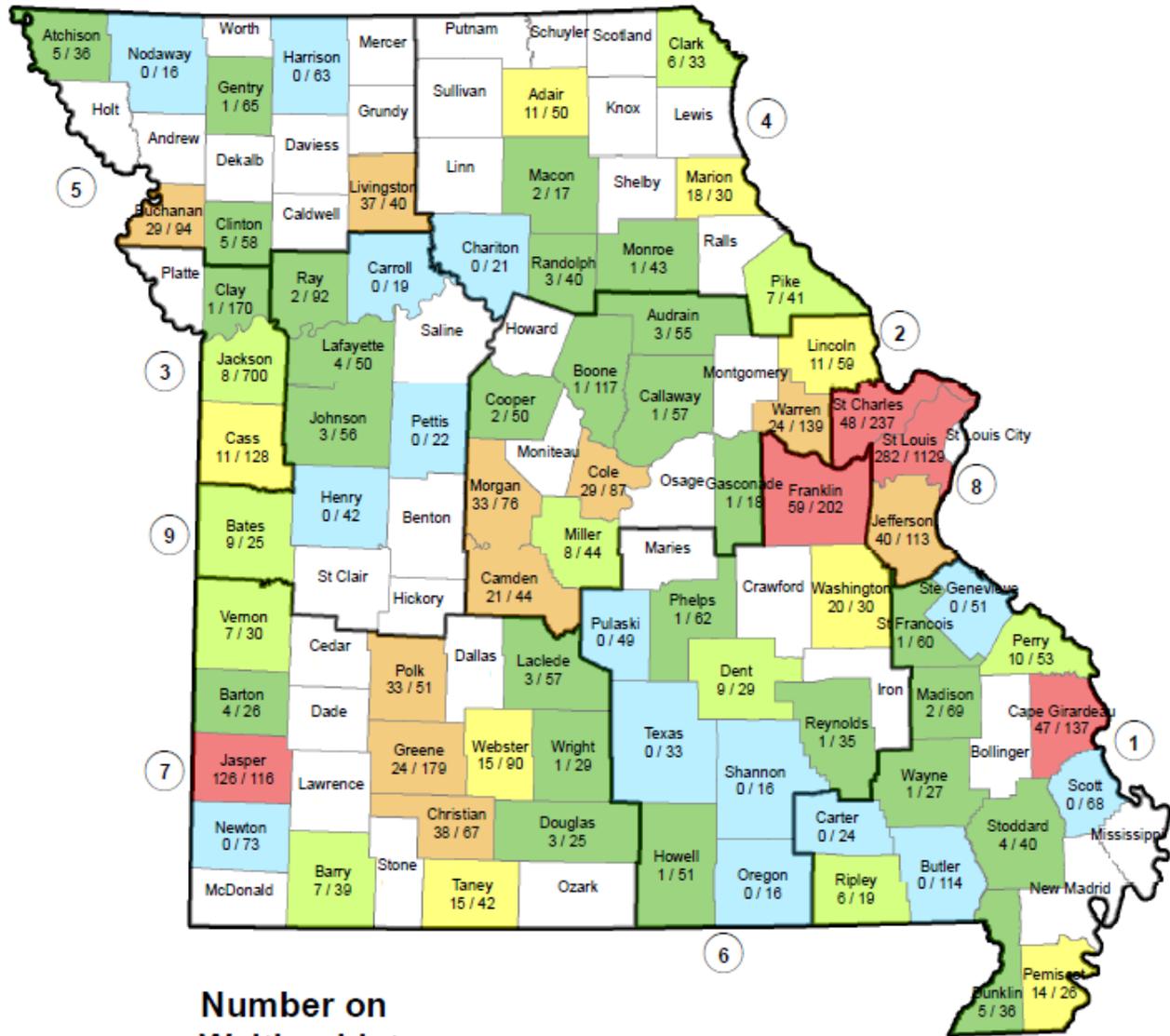
New Hires by Qtr	2015	2016	2017
1st	173	204	175
2nd	162	139	
3rd	192	205	
4th	144	109	

New Hires	2015	2016	2017
JANUARY	52	63	48
FEBRUARY	62	96	61
MARCH	59	45	66
APRIL	63	39	
MAY	43	47	
JUNE	56	53	
JULY	58	55	
AUGUST	63	31	
SEPTEMBER	71	119	
OCTOBER	45	43	
NOVEMBER	55	32	
DECEMBER	44	34	
	671	657	

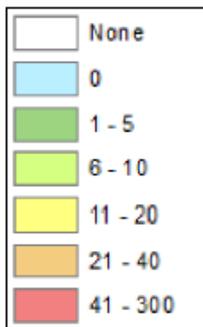
New Hires by Age	FY 2014	FY 2015	FY 2016	FY2017
16-17	0	0	1	0
18-20	5	38	75	3
21-24	110	111	121	43
25-35	122	110	177	147
36-46	62	81	105	95
47-57	66	72	113	120
58-68	43	35	54	48
69-79	6	5	8	6
80-90	0	1	0	1
91-100	0	0	0	0

Missouri Department of Elementary and Secondary Education

Sheltered Workshop Waiting List / Workers by County



Number on Waiting List



Regions	In Waiting	Currently Working
Region 1 - Cape Girardeau	90	724
Region 2 - Columbia	134	746
Region 3 - Kansas City	20	998
Region 4 - Kirksville	48	275
Region 5 - Maryville	77	372
Region 6 - Rolla	91	523
Region 7 - Springfield	276	824
Region 8 - St. Louis	370	1479
Region 9 - Warrensburg	18	306
Totals	1124	6247