

ANNUAL PERFORMANCE REPORT MISSOURI PART C



State Interagency Coordinating Council

January 9, 2009

CJ Hubbard, Assistant Director
Special Education Compliance

INDICATOR 1

Percent of infants/toddlers with an IFSP who received EI services in a timely manner.

- **100% Target** – Not met
- Significant progress over previous year

Children - Timely Services	05-06	06-07	07-08
Within 30 Days	NA	NA	1,383
Delay w/Acceptable Reasons	NA	NA	266
Within 30 Days or Acceptable	1,391	2,416	1,649
Total Children w/IFSP services	2,016	2,964	1,834
% of Children w/in 30 Days	69.0%	81.5%	89.9%

INDICATOR 4

Family Survey

Percent of First Steps families reporting EI services have helped the family:

- A. Know their rights
- B. Effectively communicate their children's needs
- C. Help their children develop and learn

- **95% TARGET**

- A. NOT MET (92.7%) up from 92.35%
- B. MET (95.9%) up from 95.65%
- C. MET (96.6%) up from 96.3%

INDICATOR 5

Percent of infants/toddlers B-1 with IFSP

- **0.76% TARGET – MET**

B to 1	December 2006	December 2007
Child Count	500	617
Estimated Population*	78,424	80,673
MISSOURI %	0.64%	0.76%

*US Census Bureau

INDICATOR 6

Percent of infants/toddlers B-3 with IFSP

- **1.59% TARGET – NOT MET**

B-3	December 2006	December 2007
Child Count	3,216	3,460
Estimated Population*	234,751	238,086
MISSOURI %	1.37%	1.45%

*US Census Bureau

INDICATOR 7

Percent of eligible infants/toddlers with IFSP within 45 days of referral.

- **100% TARGET – NOT MET**

INITIAL IFSPS	2006-07	2007-08
#IFSPs w/acceptable timelines	2,388	1,478
Total IFSPs	2,510	1,551
% w/acceptable timelines	95.1%	95.3%

INDICATOR 7 (CON'T)

PROPOSAL TO CHANGE SPP IMPROVEMENT ACTIVITIES

- **FROM:**
 - Review data reports regarding 45-day timeline
 - Analyze data to target technical assistance
 - Analyze impact of transportation reimbursement
- **TO:**
 - Identify barriers within each SPOE region in meeting 45-day timeline and target TA toward barriers
 - Implement consistent screening, evaluation, and assessment procedures across state to meet 45-day timelines

INDICATOR 8

Percent of children exiting Part C receiving timely transition planning

- To include:
 - A. IFSP w/transition steps and services
 - B. Notification to Local Education Agency (LEA)
 - C. Transition conference held by age 2 ½
- **100% TARGET**
 - A. 100% - MET (up from 92.7%)
 - B. 98.6% - NOT MET (up from 90.9%)
 - C. 94.2% - NOT MET (up from 78.1%)

INDICATOR 8 (CON'T)

PROPOSED CHANGES to IMPROVEMENT ACTIVITIES

–REWORD:

FROM: Monitor data reports and results of compliance monitoring in the area of C to B transition for targeting technical assistance.

TO: Provide targeted technical assistance to SPOEs and service coordinators based on data reports and monitoring findings in order to have 100% of SPOEs meeting compliance requirements for Part C to B.

INDICATOR 8 (CON'T)

–ADD:

Develop and distribute transition DVD as part of an information packet for families preparing to exit Part C and move to Part B early childhood services.



**We would like any feedback no later than
January 20, 2009**