

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
August 2013

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Database as of 8/20/2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	197	335	76	715
	15.0%	27.6%	46.9%	10.6%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	107	9,338	1.15%
Birth to 3 yrs.	715	27,337	2.62%
St. Charles	399	13,854	2.33%
St. Louis City	309	13,483	1.73%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,002	83.5	45.4%
State	7,983	665.3	100.0%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	354	187	20	154	715
	49.5%	26.2%	2.8%	21.5%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	6	922	0.65%
Black or African American	35	7,927	0.44%
Hispanic/Latino	18	1,572	1.15%
White(Not Hispanic)	665	16,829	3.95%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	4	N/A	N/A
Total	715	27,337	2.62%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	23	3.3%	240	4.3%
Home	670	96.3%	5,335	94.9%
Total Natural Environment Setting	693	99.6%	5,575	99.2%
Special Purpose Center	2	0.3%	36	0.6%
Hospital	1	0.1%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	696	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
		Intake	101	
	Ongoing	715		
	Total	816	15	54.4
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	267	427	102	913
	12.8%	29.2%	46.8%	11.2%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	117	11,233	1.04%
Birth to 3 yrs.	913	34,002	2.69%
St. Louis	940	34,002	2.76%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,133	94.4	48.5%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	466	243	23	181	913
	51.0%	26.6%	2.5%	19.8%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	55	10,520	0.52%
Hispanic/Latino	23	1,652	1.39%
White(Not Hispanic)	837	20,052	4.17%
American Indian or Alaska Native	2	111	1.80%
Two or More Races	1	N/A	N/A
Total	913	34,002	2.69%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
		%		%
Community Setting	22	2.5%	240	4.3%
Home	869	97.0%	5,335	94.9%
Total Natural Environment Setting	891	99.4%	5,575	99.2%
Special Purpose Center	5	0.6%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	896	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	168		
	Ongoing	913		
	Total	1081	17	63.6
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	36	104	149	36	325
	11.1%	32.0%	45.8%	11.1%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	36	3,841	0.94%
Birth to 3 yrs.	325	12,043	2.70%
Adair	33	779	4.24%
Audrain	30	1,026	2.92%
Clark	10	257	3.89%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	11	338	3.25%
Lincoln	64	2,331	2.75%
Linn	6	439	1.37%
Livingston	11	501	2.20%
Macon	8	1,069	0.75%
Marion	19	562	3.38%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	17	410	4.15%
Pike	17	690	2.46%
Putnam	9	168	5.36%
Ralls	5	348	1.44%
Schuyler	11	148	7.43%
Scotland	5	215	2.33%
Shelby	9	235	3.83%
Sullivan	8	248	3.23%
Warren	36	1,305	2.76%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	403	33.6	49.9%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	151	94	20	60	325
	46.5%	28.9%	6.2%	18.5%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	5	1.6%	240
Home	293	93.6%	5,335	94.9%
Total Natural Environment Setting	298	95.2%	5,575	99.2%
Special Purpose Center	15	4.8%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	313	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	54		
	Ongoing	325		
	Total	379	6	63.2
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	22	610	3.61%
Hispanic/Latino	7	498	1.41%
White (Not Hispanic)	316	10,812	2.92%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	325	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	147	235	66	517
	13.3%	28.4%	45.5%	12.8%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	69	6,943	0.99%
Birth to 3 yrs.	517	21,234	2.43%
Andrew	9	561	1.60%
Atchison	3	188	1.60%
Buchanan	105	3,705	2.83%
Caldwell	7	308	2.27%
Clay	225	9,339	2.41%
Clinton	20	710	2.82%
Daviess	9	336	2.68%
DeKalb	3	341	0.88%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	9	156	5.77%
Nodaway	10	715	1.40%
Platte	87	3,340	2.60%
Ray	24	841	2.85%
Worth	2	64	3.13%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	711	59.3	49.4%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	292	160	15	50	517
	56.5%	30.9%	2.9%	9.7%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	35	6.9%	240	4.3%
Home	473	92.7%	5,335	94.9%
Total Natural Environment Setting	508	99.6%	5,575	99.2%
Special Purpose Center	2	0.4%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	510	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	81		
	517		
	598	10.5	57.0
State	836		
	5,751		
	6,587	120.5	54.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	528	0.38%
Black or African American	21	1,685	1.25%
Hispanic/Latino	16	1,646	0.97%
White(Not Hispanic)	458	17,279	2.65%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	2	N/A	N/A
Total	517	21,234	2.43%

Meeting Timelines, Last 6 months					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	233	402	106	848
	12.6%	27.5%	47.4%	12.5%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	107	12,570	0.85%
Birth to 3 yrs.	848	37,042	2.29%
Bates	12	611	1.96%
Cass	90	3,790	2.37%
Henry	23	758	3.03%
Jackson	659	28,637	2.30%
Johnson	23	2,114	1.09%
Lafayette	24	1,132	2.12%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,319	109.9	39.9%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	471	240	5	132	848
	55.5%	28.3%	0.6%	15.6%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	53	8,881	0.60%
Hispanic/Latino	23	4,841	0.48%
White(Not Hispanic)	752	22,386	3.36%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	848	37,042	2.29%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	47	5.6%	240	4.3%
Home	785	93.9%	5,335	94.9%
Total Natural Environment Setting	832	99.5%	5,575	99.2%
Special Purpose Center	3	0.4%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	5	0.1%
Total	836	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	123		
	Ongoing	848		
	Total	971	20.5	47.4
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	165	227	53	525
	15.2%	31.4%	43.2%	10.1%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	80	6,408	1.25%
Birth to 3 yrs.	525	19,385	2.71%
Benton	15	463	3.24%
Boone	177	6,009	2.95%
Callaway	40	1,474	2.71%
Camden	25	1,229	2.03%
Carroll	8	304	2.63%
Chariton	5	266	1.88%
Cole	86	2,858	3.01%
Cooper	20	578	3.46%
Howard	8	350	2.29%
Miller	26	925	2.81%
Moniteau	11	601	1.83%
Morgan	14	710	1.97%
Pettis	50	1,782	2.81%
Randolph	30	935	3.21%
Saline	9	901	1.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	750	62.5	43.6%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	252	161	11	101	525
	48.0%	30.7%	2.1%	19.2%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	37	7.3%	240	4.3%
Home	467	91.6%	5,335	94.9%
Total Natural Environment Setting	504	98.8%	5,575	99.2%
Special Purpose Center	3	0.6%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	3	0.6%	5	0.1%
Total	510	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	76		
	Ongoing	525		
	Total	601	11	54.6
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	26	2,011	1.29%
Hispanic/Latino	10	1,149	0.87%
White(Not Hispanic)	486	15,677	3.10%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	525	19,385	2.71%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	114	167	33	345
	9.0%	33.0%	48.4%	9.6%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,375	0.71%
Birth to 3 yrs.	345	13,522	2.55%
Barry	23	1,370	1.68%
Barton	16	425	3.76%
Cedar	9	452	1.99%
Dade	2	225	0.89%
Jasper	159	5,240	3.03%
Lawrence	35	1,534	2.28%
McDonald	29	976	2.97%
Newton	48	2,236	2.15%
St. Clair	5	285	1.75%
Vernon	18	779	2.31%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	431	35.9	58.7%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	70	2	46	345
	65.8%	20.3%	0.6%	13.3%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	6.1%	240	4.3%
Home	321	93.6%	5,335	94.9%
<i>Total Natural Environment Setting</i>	342	99.7%	5,575	99.2%
Special Purpose Center	1	0.3%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	343	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	345		
	Total	374	7	53.4
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	20	514	3.89%
Hispanic/Latino	9	1,750	0.51%
White(Not Hispanic)	316	10,769	117.47%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	345	13,522	2.55%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	147	281	57	581
	16.5%	25.3%	48.4%	9.8%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	96	7,685	1.25%
Birth to 3 yrs.	581	23,465	2.48%
Christian	58	3,309	1.75%
Dallas	19	601	3.16%
Douglas	13	450	2.89%
Greene	286	10,166	2.81%
Hickory	4	237	1.69%
Laclede	31	1,399	2.22%
Ozark	6	251	2.39%
Polk	38	1,118	3.40%
Stone	16	773	2.07%
Taney	39	1,994	1.96%
Texas	21	937	2.24%
Webster	44	1,491	2.95%
Wright	8	739	1.08%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	948	79.0	42.0%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	380	139	2	60	581
	65.4%	23.9%	0.3%	10.3%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	41	7.3%	240	4.3%
Home	518	92.2%	5,335	94.9%
Total Natural Environment Setting	559	99.5%	5,575	99.2%
Special Purpose Center	1	0.2%	36	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	5	0.1%
Total	562	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 87		
	Ongoing 581		
	Total 668	12	55.7
State	Intake 836		
	Ongoing 5,751		
	Total 6,587	120.5	54.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	27	1,023	2.64%
Hispanic/Latino	8	1,367	0.59%
White(Not Hispanic)	542	20,578	2.63%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	581	23,465	2.48%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State				
	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	167	277	79	605
	13.6%	27.6%	45.8%	13.1%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	82	7,288	1.13%
Birth to 3 yrs.	605	22,489	2.69%
Crawford	18	904	1.99%
Dent	9	561	1.60%
Franklin	101	3,817	2.65%
Gasconade	17	440	3.86%
Iron	8	359	2.23%
Jefferson	235	8,506	2.76%
Maries	5	283	1.77%
Osage	14	473	2.96%
Phelps	38	1,563	2.43%
Pulaski	47	2,422	1.94%
St. Francois	73	2,239	3.26%
Washington	19	922	2.06%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	768	64.0	50.8%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	332	163	14	96	605
	54.9%	26.9%	2.3%	15.9%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.7%	240	4.3%
Home	572	98.5%	5,335	94.9%
Total Natural Environment Setting	576	99.1%	5,575	99.2%
Special Purpose Center	4	0.7%	36	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	5	0.1%
Total	581	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	79			
	605			
	684	12	57.0	
State	836			
	5,751			
	6,587	120.5	54.7	

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	24	927	2.59%
Hispanic/Latino	10	779	1.28%
White(Not Hispanic)	567	20,394	2.78%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	1	N/A	N/A
Total	605	22,489	2.69%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	116	173	41	377
	12.5%	30.8%	45.9%	10.9%	100%
State	772	1,657	2,673	649	5,751
	13.4%	28.8%	46.5%	11.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,297	0.89%
Birth to 3 yrs.	377	16,413	2.30%
Bollinger	9	429	2.10%
Butler	45	1,616	2.78%
Cape Girardeau	72	2,779	2.59%
Carter	3	245	1.22%
Dunklin	26	1,305	1.99%
Howell	27	1,674	1.61%
Madison	13	469	2.77%
Mississippi	11	552	1.99%
New Madrid	27	670	4.03%
Oregon	7	377	1.86%
Pemiscot	14	861	1.63%
Perry	12	677	1.77%
Reynolds	6	209	2.87%
Ripley	11	589	1.87%
Scott	48	1,647	2.91%
Shannon	3	292	1.03%
Ste. Genevieve	9	592	1.52%
Stoddard	23	977	2.35%
Wayne	11	453	2.43%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	518	43.2	50.4%
State	7,983	665.3	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	222	89	6	60	377
	58.9%	23.6%	1.6%	15.9%	100.0%
State	3,145	1,546	118	942	5,751
	54.7%	26.9%	2.1%	16.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.3%	240	4.3%
Home	367	98.4%	5,335	94.9%
Total Natural Environment Setting	372	99.7%	5,575	99.2%
Special Purpose Center	0	0.0%	36	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	5	0.1%
Total	373	100.0%	5,619	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	38		
	Ongoing	377		
	Total	415	8.5	48.8
State	Intake	836		
	Ongoing	5,751		
	Total	6,587	120.5	54.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	12	1,931	0.62%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	355	13,618	2.61%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	377	16,413	2.30%

Report as of: 8/20/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date