

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
April 2013

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Database as of 4/23/2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	214	331	5	653
	15.8%	32.8%	50.7%	0.8%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	103	9,338	1.10%
Birth to 3 yrs.	653	27,337	2.39%
St. Charles	355	13,854	2.53%
St. Louis City	294	13,483	2.14%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,016	84.7	44.1%
State	7,857	654.8	45.8%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	308	176	16	153	653
	47.2%	27.0%	2.5%	23.4%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	7	922	0.76%
Black or African American	37	7,927	0.47%
Hispanic/Latino	17	1,572	1.08%
White(Not Hispanic)	589	16,829	3.50%
American Indian or Alaska Native	0	87	0.00%
Two or More Races	4	N/A	N/A
Total	653	27,337	2.39%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	25	3.9%	198	4.0%
Home	609	95.6%	4,746	95.2%
Total Natural Environment Setting	634	99.5%	4,944	99.2%
Special Purpose Center	1	0.2%	31	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	1	0.2%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	637	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
		Intake	141	
	Ongoing	653		
	Total	794	15	52.9
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	125	271	423	4	823
	15.2%	32.9%	51.4%	0.5%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	125	11,233	1.11%
Birth to 3 yrs.	823	34,002	2.42%
St. Louis	837	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,127	93.9	51.1%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	394	221	25	183	823
	47.9%	26.9%	3.0%	22.2%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	57	10,520	0.54%
Hispanic/Latino	23	1,652	1.39%
White(Not Hispanic)	733	20,052	3.66%
American Indian or Alaska Native	3	111	2.70%
Two or More Races	2	N/A	N/A
Total	823	34,002	2.42%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	2.0%	198	4.0%
Home	790	97.5%	4,746	95.2%
Total Natural Environment Setting	806	99.5%	4,944	99.2%
Special Purpose Center	4	0.5%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	810	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 141		
	Ongoing 823		
	Total 964	17	56.7
State	Intake 994		
	Ongoing 5,127		
	Total 6,121	120.5	50.8

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	113	159	2	322
	14.9%	35.1%	49.4%	0.6%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	48	3,841	1.25%
Birth to 3 yrs.	322	12,043	2.67%
Adair	31	779	3.98%
Audrain	29	1,026	2.83%
Clark	8	257	3.11%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	13	338	3.85%
Lincoln	54	2,331	2.32%
Linn	7	439	1.59%
Livingston	12	501	2.40%
Macon	8	1,069	0.75%
Marion	20	562	3.56%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	17	410	4.15%
Pike	15	690	2.17%
Putnam	9	168	5.36%
Ralls	3	348	0.86%
Schuyler	11	148	7.43%
Scotland	4	215	1.86%
Shelby	10	235	4.26%
Sullivan	11	248	4.44%
Warren	43	1,305	3.30%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	443	36.9	52.4%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	151	83	25	63	322
	46.9%	25.8%	7.8%	19.6%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	7	2.3%	198
Home	286	92.6%	4,746	95.2%
Total Natural Environment Setting	293	94.8%	4,944	99.2%
Special Purpose Center	16	5.2%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	309	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	51		
	Ongoing	322		
	Total	373	6	62.2
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	16	610	2.62%
Hispanic/Latino	9	498	1.81%
White (Not Hispanic)	298	10,812	2.76%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	322	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	127	245	0	439
	15.3%	28.9%	55.8%	0.0%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	67	6,943	0.97%
Birth to 3 yrs.	439	21,234	2.07%
Andrew	10	561	1.78%
Atchison	3	188	1.60%
Buchanan	93	3,705	2.51%
Caldwell	9	308	2.92%
Clay	190	9,339	2.03%
Clinton	17	710	2.39%
Daviess	7	336	2.08%
DeKalb	2	341	0.59%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	9	156	5.77%
Nodaway	8	715	1.12%
Platte	67	3,340	2.01%
Ray	20	841	2.38%
Worth	2	64	3.13%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	661	55.1	51.6%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	238	139	13	49	439
	54.2%	31.7%	3.0%	11.2%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	28	6.5%	198	4.0%
Home	402	92.6%	4,746	95.2%
Total Natural Environment Setting	430	99.1%	4,944	99.2%
Special Purpose Center	3	0.7%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	1	0.2%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	434	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake: 107		
	Ongoing: 439		
	Total: 546	10.5	52.0
State	Intake: 994		
	Ongoing: 5,127		
	Total: 6,121	120.5	50.8

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	528	0.57%
Black or African American	22	1,685	1.31%
Hispanic/Latino	18	1,646	1.09%
White(Not Hispanic)	389	17,279	2.25%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	2	N/A	N/A
Total	439	21,234	2.07%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	229	408	7	740
	13.0%	30.9%	55.1%	0.9%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	96	12,570	0.76%
Birth to 3 yrs.	740	37,042	2.00%
Bates	12	611	1.96%
Cass	79	3,790	2.08%
Henry	20	758	2.64%
Jackson	567	28,637	1.98%
Johnson	20	2,114	0.95%
Lafayette	24	1,132	2.12%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,249	104.1	39.2%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	395	216	8	121	740
	53.4%	29.2%	1.1%	16.4%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	61	8,881	0.69%
Hispanic/Latino	24	4,841	0.50%
White(Not Hispanic)	648	22,386	2.89%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	740	37,042	2.00%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	4.1%	198	4.0%
Home	699	95.5%	4,746	95.2%
Total Natural Environment Setting	729	99.6%	4,944	99.2%
Special Purpose Center	2	0.3%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	3	0.1%
Total	732	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 150		
	Ongoing 740		
	Total 890	20.5	43.4
State	Intake 994		
	Ongoing 5,127		
	Total 6,121	120.5	50.8

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	152	239	2	481
	18.3%	31.6%	49.7%	0.4%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	88	6,408	1.37%
Birth to 3 yrs.	481	19,385	2.48%
Benton	10	463	2.16%
Boone	173	6,009	2.88%
Callaway	34	1,474	2.31%
Camden	15	1,229	1.22%
Carroll	6	304	1.97%
Chariton	2	266	0.75%
Cole	85	2,858	2.97%
Cooper	19	578	3.29%
Howard	8	350	2.29%
Miller	22	925	2.38%
Moniteau	9	601	1.50%
Morgan	18	710	2.54%
Pettis	38	1,782	2.13%
Randolph	31	935	3.32%
Saline	12	901	1.33%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	736	61.3	42.0%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	205	151	12	113	481
	42.6%	31.4%	2.5%	23.5%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	37	8.1%	198
Home	417	91.4%	4,746	95.2%
Total Natural Environment Setting	454	99.6%	4,944	99.2%
Special Purpose Center	1	0.2%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	456	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	105		
	Ongoing	481		
	Total	586	11	53.3
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	28	2,011	1.39%
Hispanic/Latino	14	1,149	1.22%
White(Not Hispanic)	436	15,677	2.78%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	481	19,385	2.48%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	115	132	2	294
	15.3%	39.1%	44.9%	0.7%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	45	4,375	1.03%
Birth to 3 yrs.	294	13,522	2.17%
Barry	17	1,370	1.24%
Barton	12	425	2.82%
Cedar	8	452	1.77%
Dade	2	225	0.89%
Jasper	137	5,240	2.61%
Lawrence	35	1,534	2.28%
McDonald	27	976	2.77%
Newton	39	2,236	1.74%
St. Clair	1	285	0.35%
Vernon	14	779	1.80%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	418	34.8	54.8%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	67	2	43	294
	61.9%	22.8%	0.7%	14.6%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	6.6%	198	4.0%
Home	269	93.4%	4,746	95.2%
<i>Total Natural Environment Setting</i>	288	100.0%	4,944	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	288	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	48		
	Ongoing	294		
	Total	342	7	48.9
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	21	514	4.09%
Hispanic/Latino	10	1,750	0.57%
White(Not Hispanic)	257	10,769	95.54%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	294	13,522	2.17%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	167	264	0	510
	15.5%	32.7%	51.8%	0.0%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	79	7,685	1.03%
Birth to 3 yrs.	510	23,465	2.17%
Christian	61	3,309	1.84%
Dallas	12	601	2.00%
Douglas	11	450	2.44%
Greene	260	10,166	2.56%
Hickory	6	237	2.53%
Laclede	25	1,399	1.79%
Ozark	5	251	1.99%
Polk	30	1,118	2.68%
Stone	11	773	1.42%
Taney	29	1,994	1.45%
Texas	13	937	1.39%
Webster	38	1,491	2.55%
Wright	9	739	1.22%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	898	74.8	38.2%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	318	134	3	55	510
	62.4%	26.3%	0.6%	10.8%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	30	6.3%	198	4.0%
Home	446	93.3%	4,746	95.2%
Total Natural Environment Setting	476	99.6%	4,944	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	3	0.1%
Total	478	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 117		
	Ongoing 510		
	Total 627	12	52.3
State	Intake 994		
	Ongoing 5,127		
	Total 6,121	120.5	50.8

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	28	1,023	2.74%
Hispanic/Latino	10	1,367	0.73%
White(Not Hispanic)	470	20,578	2.28%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	510	23,465	2.17%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	162	298	1	536
	14.0%	30.2%	55.6%	0.2%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	75	7,288	1.03%
Birth to 3 yrs.	536	22,489	2.38%
Crawford	22	904	2.43%
Dent	6	561	1.07%
Franklin	87	3,817	2.28%
Gasconade	16	440	3.64%
Iron	7	359	1.95%
Jefferson	209	8,506	2.46%
Maries	4	283	1.41%
Osage	10	473	2.11%
Phelps	36	1,563	2.30%
Pulaski	55	2,422	2.27%
St. Francois	61	2,239	2.72%
Washington	14	922	1.52%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	775	64.6	48.4%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	277	153	12	94	536
	51.7%	28.5%	2.2%	17.5%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	198	4.0%
Home	510	98.6%	4,746	95.2%
Total Natural Environment Setting	512	99.0%	4,944	99.2%
Special Purpose Center	4	0.8%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	517	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	80		
	Ongoing	536		
	Total	616	12	51.3
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	283	0.35%
Black or African American	30	927	3.24%
Hispanic/Latino	10	779	1.28%
White(Not Hispanic)	493	20,394	2.42%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	1	N/A	N/A
Total	536	22,489	2.38%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	104	177	0	329
	14.6%	31.6%	53.8%	0.0%	100%
State	774	1,654	2,676	23	5,127
	15.1%	32.3%	52.2%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	48	5,297	0.91%
Birth to 3 yrs.	329	16,413	2.00%
Bollinger	8	429	1.86%
Butler	38	1,616	2.35%
Cape Girardeau	63	2,779	2.27%
Carter	3	245	1.22%
Dunklin	18	1,305	1.38%
Howell	21	1,674	1.25%
Madison	12	469	2.56%
Mississippi	10	552	1.81%
New Madrid	25	670	3.73%
Oregon	7	377	1.86%
Pemiscot	11	861	1.28%
Perry	13	677	1.92%
Reynolds	6	209	2.87%
Ripley	8	589	1.36%
Scott	40	1,647	2.43%
Shannon	2	292	0.68%
Ste. Genevieve	8	592	1.35%
Stoddard	22	977	2.25%
Wayne	14	453	3.09%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	534	44.5	48.1%
State	7,857	654.8	45.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	190	82	7	50	329
	57.8%	24.9%	2.1%	15.2%	100.0%
State	2,656	1,422	123	926	5,127
	51.8%	27.7%	2.4%	18.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.2%	198	4.0%
Home	318	98.5%	4,746	95.2%
Total Natural Environment Setting	322	99.7%	4,944	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	323	100.0%	4,983	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	54		
	Ongoing	329		
	Total	383	8.5	45.1
State	Intake	994		
	Ongoing	5,127		
	Total	6,121	120.5	50.8

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	13	1,931	0.67%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	311	13,618	2.28%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	329	16,413	2.00%

Report as of: 4/23/2013

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date