

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
March 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	211	335	1	647
	15.5%	32.6%	51.8%	0.2%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	100	9,338	1.07%
Birth to 3 yrs.	647	27,337	2.37%
St. Charles	354	13,854	2.55%
St. Louis City	291	13,483	2.15%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,051	87.6	43.4%
State	7,968	664.0	45.2%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	303	174	19	151	647
	46.8%	26.9%	2.9%	23.3%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	6	922	0.65%
Black or African American	46	7,927	0.58%
Hispanic/Latino	46	1,572	2.93%
White(Not Hispanic)	562	16,829	3.34%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	4	N/A	N/A
Total	647	27,337	2.37%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.1%	206	4.2%
Home	601	95.2%	4,692	95.0%
Total Natural Environment Setting	627	99.4%	4,898	99.2%
Special Purpose Center	2	0.3%	31	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	1	0.2%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	631	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	112		
	Ongoing	647		
	Total	759	15	50.6
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	129	271	422	4	826
	15.6%	32.8%	51.1%	0.5%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	129	11,233	1.15%
Birth to 3 yrs.	826	34,002	2.43%
St. Louis	838	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,138	94.8	50.4%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	384	236	27	179	826
	46.5%	28.6%	3.3%	21.7%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	1,667	0.24%
Black or African American	66	10,520	0.63%
Hispanic/Latino	27	1,652	1.63%
White(Not Hispanic)	732	20,052	3.65%
American Indian or Alaska Native	3	111	2.70%
Two or More Races	3	N/A	N/A
Total	826	34,002	2.43%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
		%		%
Community Setting	14	1.7%	206	4.2%
Home	789	97.8%	4,692	95.0%
Total Natural Environment Setting	803	99.5%	4,898	99.2%
Special Purpose Center	4	0.5%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	807	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	139		
	Ongoing	826		
	Total	965	17	56.8
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	57	105	158	0	320
	17.8%	32.8%	49.4%	0.0%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	57	3,841	1.48%
Birth to 3 yrs.	320	12,043	2.66%
Adair	31	779	3.98%
Audrain	30	1,026	2.92%
Clark	4	257	1.56%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	11	338	3.25%
Lincoln	55	2,331	2.36%
Linn	6	439	1.37%
Livingston	12	501	2.40%
Macon	8	1,069	0.75%
Marion	24	562	4.27%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	19	410	4.63%
Pike	16	690	2.32%
Putnam	9	168	5.36%
Ralls	3	348	0.86%
Schuyler	11	148	7.43%
Scotland	3	215	1.40%
Shelby	10	235	4.26%
Sullivan	10	248	4.03%
Warren	41	1,305	3.14%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	455	37.9	53.0%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	151	82	26	61	320
	47.2%	25.6%	8.1%	19.1%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	2.9%	206	4.2%
Home	285	92.5%	4,692	95.0%
Total Natural Environment Setting	294	95.5%	4,898	99.2%
Special Purpose Center	14	4.5%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	308	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	56		
	Ongoing	320		
	Total	376	6	62.7
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	19	610	3.11%
Hispanic/Latino	18	498	3.61%
White (Not Hispanic)	291	10,812	2.69%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	320	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	117	252	1	437
	15.3%	26.8%	57.7%	0.2%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	67	6,943	0.97%
Birth to 3 yrs.	437	21,234	2.06%
Andrew	12	561	2.14%
Atchison	3	188	1.60%
Buchanan	91	3,705	2.46%
Caldwell	8	308	2.60%
Clay	191	9,339	2.05%
Clinton	15	710	2.11%
Daviess	6	336	1.79%
DeKalb	2	341	0.59%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	8	156	5.13%
Nodaway	9	715	1.26%
Platte	66	3,340	1.98%
Ray	21	841	2.50%
Worth	1	64	1.56%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	672	56.0	49.9%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	229	142	14	52	437
	52.4%	32.5%	3.2%	11.9%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	31	7.2%	206	4.2%
Home	398	91.9%	4,692	95.0%
Total Natural Environment Setting	429	99.1%	4,898	99.2%
Special Purpose Center	3	0.7%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	1	0.2%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	433	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	91		
	437		
	528	10.5	50.3
State	907		
	5,080		
	5,987	120.5	49.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	5	528	0.95%
Black or African American	27	1,685	1.60%
Hispanic/Latino	19	1,646	1.15%
White(Not Hispanic)	371	17,279	2.15%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	3	N/A	N/A
Total	437	21,234	2.06%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	232	404	5	735
	12.8%	31.6%	55.0%	0.7%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	94	12,570	0.75%
Birth to 3 yrs.	735	37,042	1.98%
Bates	12	611	1.96%
Cass	77	3,790	2.03%
Henry	14	758	1.85%
Jackson	568	28,637	1.98%
Johnson	14	2,114	0.66%
Lafayette	27	1,132	2.39%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,279	106.6	38.2%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	394	211	10	120	735
	53.6%	28.7%	1.4%	16.3%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	734	0.41%
Black or African American	61	8,881	0.69%
Hispanic/Latino	26	4,841	0.54%
White(Not Hispanic)	646	22,386	2.89%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	735	37,042	1.98%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	4.7%	206	4.2%
Home	682	94.9%	4,692	95.0%
Total Natural Environment Setting	716	99.6%	4,898	99.2%
Special Purpose Center	2	0.3%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	3	0.1%
Total	719	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	131		
	735		
Total	866	20.5	42.2
State	907		
Ongoing	5,080		
Total	5,987	120.5	49.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	81	147	233	1	462
	17.5%	31.8%	50.4%	0.2%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	81	6,408	1.26%
Birth to 3 yrs.	462	19,385	2.38%
Benton	9	463	1.94%
Boone	163	6,009	2.71%
Callaway	32	1,474	2.17%
Camden	14	1,229	1.14%
Carroll	5	304	1.64%
Chariton	2	266	0.75%
Cole	85	2,858	2.97%
Cooper	20	578	3.46%
Howard	6	350	1.71%
Miller	21	925	2.27%
Moniteau	11	601	1.83%
Morgan	17	710	2.39%
Pettis	41	1,782	2.30%
Randolph	27	935	2.89%
Saline	10	901	1.11%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	721	60.1	41.2%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	201	137	12	112	462
	43.5%	29.7%	2.6%	24.2%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	8.5%	206	4.2%
Home	405	90.8%	4,692	95.0%
Total Natural Environment Setting	443	99.3%	4,898	99.2%
Special Purpose Center	2	0.4%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	446	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	101		
	Ongoing	462		
	Total	563	11	51.2
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	31	2,011	1.54%
Hispanic/Latino	16	1,149	1.39%
White(Not Hispanic)	410	15,677	2.62%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	462	19,385	2.38%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	111	138	3	291
	13.4%	38.1%	47.4%	1.0%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	39	4,375	0.89%
Birth to 3 yrs.	291	13,522	2.15%
Barry	21	1,370	1.53%
Barton	12	425	2.82%
Cedar	7	452	1.55%
Dade	1	225	0.44%
Jasper	133	5,240	2.54%
Lawrence	38	1,534	2.48%
McDonald	25	976	2.56%
Newton	36	2,236	1.61%
St. Clair	2	285	0.70%
Vernon	16	779	2.05%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	427	35.6	56.4%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	183	65	2	41	291
	62.9%	22.3%	0.7%	14.1%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	6.2%	206	4.2%
Home	272	93.8%	4,692	95.0%
<i>Total Natural Environment Setting</i>	290	100.0%	4,898	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	290	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	30		
	Ongoing	291		
	Total	321	7	45.9
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	26	514	5.06%
Hispanic/Latino	10	1,750	0.57%
White(Not Hispanic)	255	10,769	94.80%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	291	13,522	2.15%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	164	254	0	496
	15.7%	33.1%	51.2%	0.0%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	78	7,685	1.01%
Birth to 3 yrs.	496	23,465	2.11%
Christian	62	3,309	1.87%
Dallas	11	601	1.83%
Douglas	11	450	2.44%
Greene	246	10,166	2.42%
Hickory	4	237	1.69%
Laclede	25	1,399	1.79%
Ozark	5	251	1.99%
Polk	28	1,118	2.50%
Stone	10	773	1.29%
Taney	31	1,994	1.55%
Texas	15	937	1.60%
Webster	37	1,491	2.48%
Wright	12	739	1.62%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	913	76.1	38.6%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	300	137	3	56	496
	60.5%	27.6%	0.6%	11.3%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	6.2%	206	4.2%
Home	434	93.3%	4,692	95.0%
Total Natural Environment Setting	463	99.6%	4,898	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	3	0.1%
Total	465	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	109	
	Ongoing	496	
	Total	605	12
State	Intake	907	
	Ongoing	5,080	
	Total	5,987	120.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	30	1,023	2.93%
Hispanic/Latino	11	1,367	0.80%
White(Not Hispanic)	457	20,578	2.22%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	496	23,465	2.11%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	159	309	2	539
	12.8%	29.5%	57.3%	0.4%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	69	7,288	0.95%
Birth to 3 yrs.	539	22,489	2.40%
Crawford	20	904	2.21%
Dent	5	561	0.89%
Franklin	93	3,817	2.44%
Gasconade	16	440	3.64%
Iron	8	359	2.23%
Jefferson	212	8,506	2.49%
Maries	3	283	1.06%
Osage	10	473	2.11%
Phelps	37	1,563	2.37%
Pulaski	50	2,422	2.06%
St. Francois	62	2,239	2.77%
Washington	12	922	1.30%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	784	65.3	46.4%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	273	156	12	98	539
	50.6%	28.9%	2.2%	18.2%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	206	4.2%
Home	506	98.8%	4,692	95.0%
<i>Total Natural Environment Setting</i>	507	99.0%	4,898	99.2%
Special Purpose Center	4	0.8%	31	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
Total	512	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	82		
	Ongoing	539		
	Total	621	12	51.8
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	283	0.71%
Black or African American	33	927	3.56%
Hispanic/Latino	12	779	1.54%
White(Not Hispanic)	492	20,394	2.41%
American Indian or Alaska Native	2	106	1.89%
Two or More Races	1	N/A	N/A
Total	539	22,489	2.40%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	101	177	3	327
	14.1%	30.9%	54.1%	0.9%	100%
State	760	1,618	2,682	20	5,080
	15.0%	31.9%	52.8%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	46	5,297	0.87%
Birth to 3 yrs.	327	16,413	1.99%
Bollinger	8	429	1.86%
Butler	37	1,616	2.29%
Cape Girardeau	62	2,779	2.23%
Carter	4	245	1.63%
Dunklin	21	1,305	1.61%
Howell	20	1,674	1.19%
Madison	9	469	1.92%
Mississippi	8	552	1.45%
New Madrid	25	670	3.73%
Oregon	6	377	1.59%
Pemiscot	12	861	1.39%
Perry	15	677	2.22%
Reynolds	5	209	2.39%
Ripley	5	589	0.85%
Scott	41	1,647	2.49%
Shannon	2	292	0.68%
Ste. Genevieve	8	592	1.35%
Stoddard	23	977	2.35%
Wayne	16	453	3.53%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	528	44.0	48.7%
State	7,968	664.0	45.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	184	83	9	51	327
	56.3%	25.4%	2.8%	15.6%	100.0%
State	2,600	1,423	134	923	5,080
	51.2%	28.0%	2.6%	18.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	206	4.2%
Home	320	97.9%	4,692	95.0%
Total Natural Environment Setting	326	99.7%	4,898	99.2%
Special Purpose Center	0	0.0%	31	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	2	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	327	100.0%	4,937	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	56		
	Ongoing	327		
	Total	383	8.5	45.1
State	Intake	907		
	Ongoing	5,080		
	Total	5,987	120.5	49.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	13	1,931	0.67%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	315	13,618	2.31%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	1	N/A	N/A
Total	327	16,413	1.99%

Report as of: 3/19/2013

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date