

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
November 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	212	342	2	655
	15.1%	32.4%	52.2%	0.3%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	99	9,338	1.06%
Birth to 3 yrs.	655	27,337	2.40%
St. Charles	357	13,854	2.56%
St. Louis City	287	13,483	2.11%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,002	83.5	46.6%
State	8,045	670.4	99.9%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	318	177	18	142	655
	48.5%	27.0%	2.7%	21.7%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	922	0.43%
Black or African American	19	7,927	0.24%
Hispanic/Latino	15	1,572	0.95%
White(Not Hispanic)	617	16,829	3.67%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	1	N/A	N/A
Total	655	27,337	2.40%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.9%	205	4.2%
Home	603	96.5%	4,673	95.2%
Total Natural Environment Setting	621	99.4%	4,878	99.4%
Special Purpose Center	2	0.3%	24	0.5%
Hospital	2	0.3%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	625	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	154		
	Ongoing	655		
	Total	809	15	53.9
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	134	258	429	5	826
	16.2%	31.2%	51.9%	0.6%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	134	11,233	1.19%
Birth to 3 yrs.	826	34,002	2.43%
St. Louis	837	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,159	96.6	50.8%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	394	235	18	179	826
	47.7%	28.5%	2.2%	21.7%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	40	10,520	0.38%
Hispanic/Latino	16	1,652	0.97%
White(Not Hispanic)	763	20,052	3.81%
American Indian or Alaska Native	1	111	0.90%
Two or More Races	1	N/A	N/A
Total	826	34,002	2.43%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	20	2.4%	205	4.2%
Home	800	97.2%	4,673	95.2%
Total Natural Environment Setting	820	99.6%	4,878	99.4%
Special Purpose Center	3	0.4%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	823	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 217		
	Ongoing 826		
	Total 1043	17	61.4
State	Intake 1063		
	Ongoing 5,084		
	Total 6,147	120.5	51.0

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
Data Not Available at this Time				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	105	150	0	297
	14.1%	35.4%	50.5%	0.0%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	42	3,841	1.09%
Birth to 3 yrs.	297	12,043	2.47%
Adair	36	779	4.62%
Audrain	28	1,026	2.73%
Clark	8	257	3.11%
Grundy	8	422	1.90%
Knox	0	136	0.00%
Lewis	8	338	2.37%
Lincoln	55	2,331	2.36%
Linn	5	439	1.14%
Livingston	13	501	2.59%
Macon	5	1,069	0.47%
Marion	17	562	3.02%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	19	410	4.63%
Pike	18	690	2.61%
Putnam	5	168	2.98%
Ralls	4	348	1.15%
Schuyler	8	148	5.41%
Scotland	4	215	1.86%
Shelby	5	235	2.13%
Sullivan	7	248	2.82%
Warren	37	1,305	2.84%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	401	33.4	47.9%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	132	86	19	60	297
	44.4%	29.0%	6.4%	20.2%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	3.2%	205	4.2%
Home	263	92.6%	4,673	95.2%
<i>Total Natural Environment Setting</i>	272	95.8%	4,878	99.4%
Special Purpose Center	12	4.2%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	284	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	63		
	Ongoing	297		
	Total	360	6	60.0
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	% Yes	
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	92	0.00%
Black or African American	14	610	2.30%
Hispanic/Latino	4	498	0.80%
White (Not Hispanic)	280	10,812	2.59%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	297	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	144	232	0	440
	14.5%	32.7%	52.7%	0.0%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	64	6,943	0.92%
Birth to 3 yrs.	440	21,234	2.07%
Andrew	8	561	1.43%
Atchison	3	188	1.60%
Buchanan	87	3,705	2.35%
Caldwell	5	308	1.62%
Clay	206	9,339	2.21%
Clinton	15	710	2.11%
Daviess	8	336	2.38%
DeKalb	4	341	1.17%
Gentry	2	288	0.69%
Harrison	3	342	0.88%
Holt	6	156	3.85%
Nodaway	8	715	1.12%
Platte	67	3,340	2.01%
Ray	17	841	2.02%
Worth	1	64	1.56%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	709	59.1	49.2%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	240	144	9	47	440
	54.5%	32.7%	2.0%	10.7%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.0%	205	4.2%
Home	404	93.7%	4,673	95.2%
Total Natural Environment Setting	430	99.8%	4,878	99.4%
Special Purpose Center	1	0.2%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	431	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	91		
	Ongoing	440		
	Total	531	10.5	50.6
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	528	0.19%
Black or African American	13	1,685	0.77%
Hispanic/Latino	10	1,646	0.61%
White(Not Hispanic)	414	17,279	2.40%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	0	N/A	N/A
Total	440	21,234	2.07%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	244	393	1	742
	14.0%	32.9%	53.0%	0.1%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	104	12,570	0.83%
Birth to 3 yrs.	742	37,042	2.00%
Bates	10	611	1.64%
Cass	72	3,790	1.90%
Henry	22	758	2.90%
Jackson	590	28,637	2.06%
Johnson	22	2,114	1.04%
Lafayette	19	1,132	1.68%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,275	106.3	41.3%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	401	219	4	118	742
	54.0%	29.5%	0.5%	15.9%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	32	8,881	0.36%
Hispanic/Latino	13	4,841	0.27%
White(Not Hispanic)	692	22,386	3.09%
American Indian or Alaska Native	2	200	1.00%
Two or More Races	0	N/A	N/A
Total	742	37,042	2.00%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	4.9%	205	4.2%
Home	673	94.8%	4,673	95.2%
Total Natural Environment Setting	708	99.7%	4,878	99.4%
Special Purpose Center	1	0.1%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	4	0.1%
Total	710	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	148		
	Ongoing	742		
	Total	890	20.5	43.4
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	66	169	223	3	461
	14.3%	36.7%	48.4%	0.7%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	66	6,408	1.03%
Birth to 3 yrs.	461	19,385	2.38%
Benton	12	463	2.59%
Boone	150	6,009	2.50%
Callaway	41	1,474	2.78%
Camden	22	1,229	1.79%
Carroll	7	304	2.30%
Chariton	3	266	1.13%
Cole	76	2,858	2.66%
Cooper	15	578	2.60%
Howard	10	350	2.86%
Miller	27	925	2.92%
Moniteau	11	601	1.83%
Morgan	12	710	1.69%
Pettis	45	1,782	2.53%
Randolph	17	935	1.82%
Saline	12	901	1.33%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	777	64.8	44.8%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	223	145	8	85	461
	48.4%	31.5%	1.7%	18.4%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	7.3%	205	4.2%
Home	407	92.3%	4,673	95.2%
Total Natural Environment Setting	439	99.5%	4,878	99.4%
Special Purpose Center	0	0.0%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	4	0.1%
Total	441	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	82			
	461			
	543	11	49.4	
State	1063			
	5,084			
	6,147	120.5	51.0	

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	14	2,011	0.70%
Hispanic/Latino	4	1,149	0.35%
White(Not Hispanic)	443	15,677	2.83%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	0	N/A	N/A
Total	461	19,385	2.38%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	115	158	0	308
	11.4%	37.3%	51.3%	0.0%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,375	0.80%
Birth to 3 yrs.	308	13,522	2.28%
Barry	22	1,370	1.61%
Barton	13	425	3.06%
Cedar	7	452	1.55%
Dade	5	225	2.22%
Jasper	145	5,240	2.77%
Lawrence	31	1,534	2.02%
McDonald	23	976	2.36%
Newton	37	2,236	1.65%
St. Clair	5	285	1.75%
Vernon	20	779	2.57%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	425	35.4	58.4%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	200	65	2	41	308
	64.9%	21.1%	0.6%	13.3%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	6.5%	205	4.2%
Home	272	92.8%	4,673	95.2%
Total Natural Environment Setting	291	99.3%	4,878	99.4%
Special Purpose Center	1	0.3%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	4	0.1%
Total	293	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	308		
	Total	343	7	49.0
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	13	514	2.53%
Hispanic/Latino	6	1,750	0.34%
White(Not Hispanic)	287	10,769	106.69%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	308	13,522	2.28%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	976	81.3	41.0%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	34	7.0%	205	4.2%
Home	450	92.6%	4,673	95.2%
Total Natural Environment Setting	484	99.6%	4,878	99.4%
Special Purpose Center	1	0.2%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	4	0.1%
Total	486	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	154	277	1	523
	17.4%	29.4%	53.0%	0.2%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	347	125	0	51	523
	66.3%	23.9%	0.0%	9.8%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	114		
	Ongoing	523		
	Total	637	12	53.1
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	91	7,685	1.18%
Birth to 3 yrs.	523	23,465	2.23%
Christian	59	3,309	1.78%
Dallas	15	601	2.50%
Douglas	12	450	2.67%
Greene	249	10,166	2.45%
Hickory	4	237	1.69%
Laclede	27	1,399	1.93%
Ozark	3	251	1.20%
Polk	31	1,118	2.77%
Stone	14	773	1.81%
Taney	35	1,994	1.76%
Texas	23	937	2.45%
Webster	41	1,491	2.75%
Wright	12	739	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	19	1,023	1.86%
Hispanic/Latino	7	1,367	0.51%
White(Not Hispanic)	499	20,578	2.42%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	0	N/A	N/A
Total	523	23,465	2.23%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	84	165	274	2	525
	16.0%	31.4%	52.2%	0.4%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	84	7,288	1.15%
Birth to 3 yrs.	525	22,489	2.33%
Crawford	19	904	2.10%
Dent	11	561	1.96%
Franklin	91	3,817	2.38%
Gasconade	18	440	4.09%
Iron	4	359	1.11%
Jefferson	207	8,506	2.43%
Maries	5	283	1.77%
Osage	13	473	2.75%
Phelps	34	1,563	2.18%
Pulaski	37	2,422	1.53%
St. Francois	66	2,239	2.95%
Washington	17	922	1.84%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	814	67.8	51.1%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291	141	11	82	525
	55.4%	26.9%	2.1%	15.6%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	205	4.2%
Home	491	98.6%	4,673	95.2%
Total Natural Environment Setting	495	99.4%	4,878	99.4%
Special Purpose Center	3	0.6%	24	0.5%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	498	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	99		
	Ongoing	525		
	Total	624	12	52.0
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	17	927	1.83%
Hispanic/Latino	9	779	1.16%
White(Not Hispanic)	501	20,394	2.46%
American Indian or Alaska Native	0	106	0.00%
Two or More Races	0	N/A	N/A
Total	525	22,489	2.33%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	105	160	0	307
	13.7%	34.2%	52.1%	0.0%	100%
State	761	1,671	2,638	14	5,084
	15.0%	32.9%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	42	5,297	0.79%
Birth to 3 yrs.	307	16,413	1.87%
Bollinger	6	429	1.40%
Butler	38	1,616	2.35%
Cape Girardeau	60	2,779	2.16%
Carter	3	245	1.22%
Dunklin	23	1,305	1.76%
Howell	24	1,674	1.43%
Madison	12	469	2.56%
Mississippi	9	552	1.63%
New Madrid	20	670	2.99%
Oregon	4	377	1.06%
Pemiscot	12	861	1.39%
Perry	12	677	1.77%
Reynolds	7	209	3.35%
Ripley	8	589	1.36%
Scott	27	1,647	1.64%
Shannon	4	292	1.37%
Ste. Genevieve	9	592	1.52%
Stoddard	24	977	2.46%
Wayne	8	453	1.77%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	507	42.3	48.3%
State	8,045	670.4	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	166	84	5	52	307
	54.1%	27.4%	1.6%	16.9%	100.0%
State	2,711	1,421	94	858	5,084
	53.3%	28.0%	1.8%	16.9%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.5%	205	4.2%
Home	310	96.9%	4,673	95.2%
Total Natural Environment Setting	318	99.4%	4,878	99.4%
Special Purpose Center	0	0.0%	24	0.5%
Hospital	2	0.6%	2	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	320	100.0%	4,909	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	60		
	Ongoing	307		
	Total	367	8.5	43.2
State	Intake	1063		
	Ongoing	5,084		
	Total	6,147	120.5	51.0

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	8	1,931	0.41%
Hispanic/Latino	2	637	0.31%
White(Not Hispanic)	296	13,618	2.17%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	307	16,413	1.87%

Report as of: 11/23/2013

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