PROPOSED RULE

5 CSR 20-100.295 Missouri School Improvement Program 6

PURPOSE: This rule implements an accountability system for Missouri public school districts and is designed to stimulate and encourage continuous improvement in student performance. An assessment of school districts’ practices and educational outcomes will enable the State Board of Education to classify districts as required by state law.

(1) Pursuant to section 161.092, RSMo, this rule is to be effective two (2) years from the date of adoption of the proposed rule by the State Board of Education (board). The Missouri School Improvement Program (MSIP) 6 Standards and Indicators, Appendix A, included herein, is comprised of quantitative and qualitative standards for school districts and charter schools.

(2) School district and charter school performance will be reviewed annually by the Department of Elementary and Secondary Education (department) in accordance with this rule, including the standards, using the appropriate scoring guide, forms, and procedures outlined by the department. Review of these data will guide the department in determining school districts in need of improvement, charter sponsor evaluation, as well as the appropriate level of intervention necessary for significant and sustained improvement in student achievement. Decisions will be made using multiple years of data.

(3) The board will assign classification designations of unaccredited, provisionally accredited, accredited, and accredited with distinction.

(4) Districts identified through MSIP as needing improvement must submit a continuous school improvement plan for approval by the department.

(5) A classification designation based on the standards of MSIP will remain in effect until the board approves another classification designation. The board may consider changing a district’s classification designation upon its determination that the district has—

(A) Failed to implement any required school improvement plan at an acceptable level;

(B) Demonstrated significant change in student performance over multiple years;

(C) Employed a superintendent or chief executive officer without a valid Missouri superintendent’s certificate in a K-12 school district, or employed a superintendent or chief executive officer without a valid Missouri superintendent’s or elementary principal’s certificate in a K-8 school district;
(D) Experienced significant change in the scope or effectiveness of the programs, services, or financial integrity upon which the original classification designation was based; and/or

(E) Failed to comply with a statutory requirement.

(6) A local board of education (local board) that is dissatisfied with the classification designation assigned by the board shall request reconsideration within sixty (60) calendar days of notice received of the original classification. The request for reconsideration shall be submitted to the commissioner of education and state the specific basis for reconsideration, including any errors of fact to support reconsideration. Review by the board shall be scheduled within sixty (60) calendar days of receipt of the request for reconsideration and shall be based upon the materials submitted with the original classification, the request for reconsideration, and any materials offered by the commissioner of education or requested by the board.

Department of Elementary and Secondary Education – MSIP 6
Standards and Indicators
Appendix A

Leadership (L)

School Board Leadership

L1- The local board and superintendent engage in ongoing professional learning and self-evaluation in order to strengthen governance practices.

A. The local board ensures that the district is guided by a vision, mission, and limited number of focused goals, all of which are the basis for the district’s continuous improvement process.

B. The local board ensures the academic preparation and individual support of each student.

C. Local board members complete all legally required board training within the mandated timeframe.

D. The local board president and superintendent implement a formal new board member orientation process within the first twelve (12) months of service.

E. The local board and the superintendent engage in professional learning designed to improve governance practices.

F. The local board and the superintendent regularly participate in governance team evaluation to identify governance team strengths and goals for improvement.
Ethics

L2 – The local board and administration conduct school system business in an ethical, legal, and transparent manner.

A. The local board adopts and administration enforces a policy on legal and professional ethics for all employees.

B. The local board adopts and adheres to its policy on legal and professional ethics for school board members.

C. The local board and administration conduct business in compliance with the Missouri Open Meetings and Records Act.

D. The superintendent ensures that individual requests from local board members are considered by the local board as a whole.

Continuous School Improvement

L3 - The local board annually adopts and administration implements a Continuous School Improvement Plan (CSIP) that demonstrates a focus on district performance and improvement.

A. The CSIP is developed in collaboration with internal and external stakeholders.

B. The CSIP is the product of a long-range planning process that includes a data-based needs assessment.

C. The CSIP contains:

1. Clear statements of mission and vision,
2. Limited number of focused goals,
3. Evidence-based strategies,
4. Timelines,
5. Persons responsible,
6. Funding sources, and
7. Any other information need to implement the plan.

D. The local board regularly monitors the implementation and outcomes of the CSIP.

E. The CSIP is the guiding document for subordinate plans (Building Improvement Plan, Professional Development Plan, Facilities Plan, etc.).
Operations and Resource Management

L4 - The school system manages school operations and resources to promote each student’s academic success and well-being in accordance with priorities established in the CSIP.

A. The school system deliberately allocates both fiscal and non-fiscal resources to align with CSIP priorities and matters of equity.

B. The local board and administration regularly and systematically engages in long-range financial, facilities, and infrastructure planning.

C. The budget is developed through a transparent process that complies with law and is approved by the local board.

D. The local board establishes budget parameters, including minimum fund balances, to guide budget development.

E. The local board follows all laws regarding finance, contracting, and purchasing.

F. The local board and administration ensure an annual audit is conducted, evaluated, and followed up on.

School Board Policy

L5 - The local board establishes and implements policies that provide a framework within which the school system operates and ensures legal compliance.

A. The local board regularly approves policy that is legally compliant and aligns with district priorities.

B. The local board and administration regularly consults, follows, and enforces policy when conducting school system business.

C. The local board and administration has a systematic process for establishing, adopting, and revising policies so that they are clear, current, and legally compliant.

D. The local board approves documents and reports as required by policy and law.
Superintendent Roles, Responsibilities and Evaluation

L6 - The local board employs and evaluates job performance of a properly certificated superintendent/chief executive officer to manage school system operations.

A. The local board delegates operational decisions to the superintendent and administration.

B. The local board conducts a performance-based superintendent/chief executive officer evaluation process based upon clear, written, and measurable targets that are aligned with professional educator leader standards and district performance measures.

C. The superintendent/chief executive officer’s evaluation process is implemented in accordance with the Essential Principles of Effective Evaluation and 5 CSR 20-400.375.

D. The local board establishes and follows a clear timeline for the superintendent/chief executive officer’s evaluation process, contract decisions, and salary determination.

Personnel and Program Evaluation

L7 - The local board and administration use sufficient and accurate data to make decisions and regularly evaluate district programs, practices, procedures, and attainment of the school system vision, mission, and goals.

A. The local board and administration consistently use data to make decisions.

B. The local board and administration monitors the effectiveness of programs, practices, and procedures through an ongoing, systematic evaluation process that includes comprehensive analysis of relevant data.

C. The local board ensures that personnel evaluations are comprehensive, performance-based, and aligned with state standards.

D. The local board regularly reviews goals, objectives, and the effectiveness of all programs and services, which support the mission and vision of the district.

E. The local board annually approves the Professional Development Plan and approves other plans as required by statute and board policy.

F. The local board approves the leadership development plan to ensure continuity for staff turnover and succession.
Communication

L8 - The local board and administration provides for two-way, reliable, and representative communication with all stakeholders.

A. The local board approves a communications plan that outlines multiple methods for two-way, reliable communication with all stakeholders is implemented and annually reviewed by the local board.

B. The local board and administration regularly communicate to all stakeholders progress in attainment of the mission and vision using relevant data.

Personnel

L9 – The local board and administration provides sufficient staffing of qualified and highly effective personnel to achieve the school system’s vision, mission, and goals.

A. Administration manages personnel resources, both professional and support staff, to address each student’s learning needs.

B. The school system maintains a system of recruitment and support to ensure a high-quality, student-centered staff.

C. The local board employs sufficient additional administrators to provide for the leadership and management of the district.

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### School Safety

**L10 - The district actively addresses school safety and security in all facilities.**

A. The district, in consultation with public safety officials and stakeholders, develops, implements, and reviews annually a comprehensive school emergency operations plan for the district and each school or site as applicable.

1. The plan broadly addresses safety, crises, and emergency operations.

2. The plan addresses prevention, preparation, operations, and follow-up.

3. The plan includes consideration of supporting mental health needs of all involved in any crisis.

B. The local board employs a designated safety coordinator who demonstrates knowledge of all federal, state, and local school violence and prevention programs and resources that are available to students, teachers, and district staff.

C. The school system annually conducts a physical security site assessment at each facility, utilizing nationally accepted methodology.

D. The school system ensures emergency preparedness drills are performed in compliance with state statute and local ordinance.

E. The school system implements a cyber/privacy security plan, utilizing nationally accepted standards.

F. The school system ensures access to the state school violence reporting system.

G. All school system staff participate in relevant school safety training.
Effective Teaching and Learning (TL)

Success-Ready Students

TL1 – Students and identified student groups demonstrate on-track performance on multiple measures of success by meeting or exceeding the state standard and/or demonstrating significant measurable improvement.

A. Students demonstrate readiness for school entry in alignment with the Missouri Early Learning Standards.

B. Beginning in elementary school, students demonstrate regular school attendance.

C. Beginning in elementary school, students demonstrate on-track performance through department designated measures of literacy and numeracy.

D. No later than eighth grade, students have developed Individual Career Academic Plans (ICAP) that are based on career exploration experiences.

E. Beginning in middle school, students demonstrate collaboration, leadership, and communication skills through participation in co-curricular, extra-curricular, community-based activities or service learning.

F. Students demonstrate work ethic and character.

G. Beginning in high school, students demonstrate academic readiness by scoring proficient on at least two required End-of-Course Assessments.

H. Beginning in high school, students may demonstrate employability skills through participation in Career and Technical Student Organizations (CTSOs) and/or a Seal of Biliteracy.

I. Students in high school progress through academic work on a schedule appropriate to graduate.

J. Beginning in high school, students demonstrate postsecondary readiness through any of the following:

1. A combination of a career readiness assessment score that meets the state standard combined with an Industry Recognized Credential (IRC) or Career and Technical Education Certificate (CTEC).

2. A combination of a college readiness assessment and an IRC or CTEC.

3. A combination of a college readiness assessment score that meets the state standard and advanced credit that meets the state standard.
4. Successful completion of an advanced professional studies program, Registered Youth Apprenticeship, department-approved internship, or other department-approved work-connected experience.

5. Participation in the Pre-Employment Transition Services Program through Vocational Rehabilitation.

6. Confirmed postsecondary employment, college application, other postsecondary training, or military commitment.

7. Completion of early college or associates degree or the Core 42.

8. Completion of stackable credentials.

9. Other department-approved work readiness measures.

High-Quality Early Learning

TL2 - The school system ensures the birth through prekindergarten population has access to high-quality early learning experiences.

A. The school system informs family and community members about the importance of early learning experiences.

B. The school system provides the Parents as Teachers program for early learning experiences.

C. The school system identifies preschool opportunities available to children.

D. The school system measures the effectiveness of early learning experiences (e.g., self-assessments using Environmental Rating Scale, Classroom Assessment Scoring System, other department-approved classroom environmental assessment, or Parents as Teachers National Center Quality Endorsement and Improvement Process).

High-Quality Career Education

TL3 - The school system is intentional in providing relevant, high-quality career technical education and/or advanced professional studies based on students’ ICAPs.

A. The school system implements department-approved career technical education program(s) leading students to attain an industry-recognized credential or CTEC, a postsecondary degree, or entry into the workplace with a skill set conducive toward career advancement.

B. The school system provides access to career opportunities that include solving authentic problems, working in professional environments, and engaging in curriculum developed with industry professionals.
C. The school system implements elementary and middle school career awareness and exploration programs which align with high school and career center curriculum.

D. The school system ensures the career technical education program has a written curriculum for each course with a balance among classroom/laboratory instruction, leadership, professional competency development, personal learning, and assessment of technical skill attainment.

E. The school system ensures the appropriate CTSO is affiliated with the state and national organizations and is an intra-curricular element of the associated program.

F. The school system uses a system of data collection and evaluation to provide the necessary information for program review and development.

**Intra- and Interpersonal Skills**

**TL4 - The school system prepares students through the development of essential intrapersonal and interpersonal skills.**

A. The school system ensures opportunities for students to develop initiative and engage in collaborative problem solving.

B. The school system ensures opportunities for students to be part of one or more co-curricular, extracurricular, or leadership opportunities and CTSOs.

C. The school system ensures that social emotional skills aligned with the Missouri Learning Standards and the Missouri Comprehensive School Counseling Program are integrated into the teaching process.

**Teacher/Leader Standards**

**TL5 - The school system implements board-adopted teacher/leader standards to ensure effective instructional staff for each student.**

A. The school system implements professional teacher/leader standards.

B. Leaders implement the board-adopted educator evaluation system aligned to the Essential Principles of Effective Evaluation.

C. School building leaders provide opportunities for teacher leadership.
Effective Instructional Practices

**TL6 - Instructional staff provide effective instruction designed to meet the needs of each learner.**

A. Students receive literacy instruction throughout all grades.

B. Building leaders monitor and provide feedback on the use of effective evidence-based practices.

C. Instructional staff design and use appropriate, meaningful, and rigorous learning tasks for each student.

Multi-Tiered System of Support

**TL7 - The school system provides a comprehensive multi-tiered system of support that addresses the academic, emotional, behavioral, social, and physical needs of each student.**

A. The school system establishes learning and behavioral supports which are identified and coordinated at the classroom, building, and system level.

B. The school system ensures instructional staff consistently implement learning and behavior supports with fidelity and monitor the implementation of these supports through observation and supervision of classroom instruction.

C. The school system implements a written process for the early identification of students’ needs and implements differentiated learning and behavioral supports for each student.

D. The school system uses a variety of student and program data to monitor, evaluate, and inform decision-making to identify and implement successful learning and behavioral supports.

E. The school system collaborates with community partners to provide information and resources to students and parents to address barriers impacting student success.

Professional Learning

**TL8 - Professional learning activities support effective instructional practices in the school system.**

A. The school system ensures all instructional staff participate in scheduled, ongoing, job-embedded, and content-appropriate professional learning focused on evidence-based instructional practices, staff growth goals, and student performance goals outlined in the CSIP.
B. The school system provides time and resources for the professional learning of each staff member.

Use of Technology to Improve Instruction

**TL9 - The school system ensures that technology effectively supports teaching and learning.**

A. The school system supports curricular and assessment needs by providing adequate technology infrastructure, connectivity, personnel, and digital resources.

B. The school system provides access to current and emerging technologies, digital resources, and ongoing professional learning for instructional staff.

C. Students have access to virtual learning experiences.

D. The school system evaluates the impact of information and communication technology on teaching and learning.

Comprehensive School Counseling Program

**TL10 - The Comprehensive School Counseling Program is integral to academic and personal support for students.**

A. The school system ensures a system-wide school counseling program, consistent with the Missouri Comprehensive School Counseling Program framework, is fully implemented in every building.

B. Beginning no later than 7th grade, building leaders ensure each student participates in an individual planning process designed to assist in a successful transition to postsecondary experiences (e.g. college, technical school, the military or the workforce, etc.).

C. ICAPs are developed and annually reviewed for each student starting no later than 8th grade and continuing through 12th grade.

D. Each student has access to responsive services to assist them in addressing issues and concerns that may affect their academic, career, and social/emotional needs.

E. The school system monitors system supports as a crucial component in the full implementation of a comprehensive school counseling program.

F. The school system provides student support in the form of school counseling and additional supports such as social workers, nurses, and therapists, based on local context and student need.
Library Media Services

**TL11 - Library Media Services (LMS) support instruction.**

A. The school system establishes library media services that support, enhance, and enrich the curriculum.

B. Building leaders ensure the library media staff collaborate with instructional staff to integrate LMS into the instructional program.

C. Building leaders provide additional supports for learning based on local context and student need, including a full range of information, digital access, and reading resources.

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*American School Counselor Association

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Class Size and Assigned Enrollments

TL12 - The school system ensures class-sizes are consistent with grade-level and program standards.

The school system ensures individual class enrollment is consistent with the following guidelines:

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<th>GRADES</th>
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A. The school system ensures that PK class sizes do not exceed the lesser of program funding guidelines or twenty (20).

B. The school system ensures full-time elementary special (e.g. art, music, physical education, computers, library, etc.) teachers serve no more than seven hundred fifty (750) students per week (duplicated count).

C. The school system ensures that other alternative class size limits are met for the following exceptions: Student enrollment in a classroom may increase by as many as ten (10) students for any period that a paraprofessional assists the classroom teacher full-time, or by as many as five students when a paraprofessional assists the teacher half-time (paraprofessionals paid for with Title I and special education funds cannot be used to increase class size).

1. Multi-grade classrooms will not exceed standards for the lowest grade enrolled. High schools can combine sections of the same subject in beginning and advanced levels (e.g., Spanish I and Spanish II or Spanish III and Spanish IV). Total combined enrollment in such classes should not exceed twenty-five (25) students.

2. Enrollment in performing arts and physical education classes may exceed regular class-size limits if adequate supervision and facilities are provided.
Collaborative Climate and Culture (CC)

Safe, Orderly, and Caring Environment

CC1 - The school system provides an environment in which all are treated with respect and have a sense of safety and ownership of their work and learning.

A. The school system implements trauma-informed methodologies, implements youth suicide awareness and prevention practices, and provides responsive services based on student need and local context.

B. The school system provides staff, teachers, parents, and students access to the school system’s written code of conduct, which specifies unacceptable student behavior and consequences for that behavior.

C. The school system’s code of conduct is equitably and consistently enforced during any school related activity whether on or off school property.

D. The school system promotes respect for individual differences (e.g. diversity training, diversity awareness, policies, and procedures).

E. The school system ensures violence-prevention instruction, including information on preventing and responding to harassment and bullying, has been provided for each student and staff member.

Culture of High Academic and Behavioral Expectations

CC2- The school system establishes a culture focused on learning, characterized by high academic and behavioral expectations for each student.

A. Leadership develops a systematic process for establishing and maintaining a positive learning climate.

B. Staff and students share in the responsibility for learning by being actively engaged in learning and demonstrating appropriate standards of behavior and attendance.

C. The school system gathers and analyzes data on student violence, substance abuse, and bullying modifies programs and strategies to ensure safe and orderly schools.
Collaborative Partnerships

CC3 - Collaborative opportunities and relationships mobilize community resources and improve the quality of education.

A. The school system develops reciprocal partnerships with community businesses, industry, and commercial entities for the benefit of students and educators.

B. The school system develops partnerships with postsecondary institutions to create opportunities for students to earn credits and/or credentials.

C. The school system maintains strong collaborative relationships with parent organizations, industry-based programs, and entities within the larger community to support students and educators.

D. The school system, when appropriate or necessary, develops collaborative partnerships with other school systems to create or maintain educational opportunities for students and educators.

Parent/Guardian Involvement

CC4 - The school system provides opportunities for parents/guardians to learn about the intellectual and developmental needs of their children, at all ages, and to participate constructively in their children’s education.

A. The school system incorporates formal strategies that include parents/guardians in the educational process.

B. The school system ensures parent/guardian education activities take place as required by the Early Childhood Development Act (ECDA).

C. The school system actively cooperates with other agencies, parents/guardians, and community groups (e.g., parent teacher organizations) to provide information related to child development and/or parenting skills.
Data-Based Decision Making (DB)

Data Submission

DB1 - The school system submits data required by the department in an accurate and timely manner.

A. The school system ensures the annual tax rate calculation and forms are submitted in an accurate and timely manner.

B. The school system meets the requirements for an independent audit and submits the audit to the department on time.

C. The school system ensures the Annual Secretary of the Board Report is submitted in an accurate and timely manner.

D. The school system ensures the underlying data used to generate accountability reports are accurate, and that corrections/appeals are submitted in a timely manner.

E. The school system ensures that any other required data are submitted in an accurate and timely manner.

Continuous and Innovative Improvement

DB2 - School system and building leaders are intentional agents of continuous and innovative improvement to provide relevant learning experiences that promote academic success so each student can meet the changing demands of the world around them.

A. School system and building leaders use a variety of data (e.g., longitudinal, demographic, diagnostic, and perceptual) to support and inform system-wide decisions.

B. School system and building leaders establish a cycle of continuous improvement that includes reflection, data collection, analysis, planning, feedback, and evaluation.

C. School system and building leaders use an intentional feedback system to improve and refine performance.

D. School system and building leaders facilitate analysis of individual student data to improve the instructional process and student growth.
Climate and Culture Data

**DB3 - The school system gathers school climate and culture data from all stakeholder groups, analyzes and shares the results and implements strategies for improvement.**

A. The school system uses evidence-based methods of collecting data (e.g., surveys, observational methods, and behavior reports) that recognize the range of factors which shape school culture and climate.

B. The school system assures student voices are heard and respected.

C. The school system establishes procedures for using culture and climate findings to develop and revise systemwide improvement goals and implementation strategies.

D. The school system provides school culture and climate data and reports periodically to all stakeholders.

Collaborative Teams

**DB4 - School-based collaborative educator teams are operational and focus on effective practices.**

A. Educator teams collaboratively develop common purposes and goals for improved student outcomes that embrace continuous school improvement.

B. Educator teams effectively implement group processes in collaborative meetings.

C. Educator teams collaboratively analyze student data to provide appropriate interventions for students’ instructional and behavioral needs.

D. Educator teams engage in data-informed decision-making.

E. Educator teams act reflectively.

F. Educator teams design lessons collaboratively.

G. Educator teams examine student work and assessments.

H. Educator teams develop curriculum collaboratively.

I. Educator teams address positive classroom learning environments.

J. Educator teams use case studies and action research.
Alignment of Standards, Curriculum and Assessment (AS)

Viable Curriculum Aligned to Missouri Learning Standards

**AS1 - Instructional staff implement a comprehensive, rigorous, guaranteed, and viable curriculum for all instructional courses and programs aligned to the Missouri Learning Standards where applicable.**

A. The school system develops a rigorous, written curriculum aligned to the most recent version of Missouri’s Learning Standards and the English language development standards.

B. The school system identifies the essential content and skills each student should know and be able to do.

C. The school system provides adequate instructional time to implement the written curriculum.

D. Building leaders and instructional staff ensure the written, taught, and assessed curriculum are aligned.

E. The school system develops written procedures to ensure the written curriculum is implemented and is evaluated. Prekindergarten instructional staff are included when the program is offered by the system.

F. The school system implements a systematic plan for developing and/or revising all curriculum content areas.

G. The school system provides opportunities for each student to excel (e.g. gifted and/or enrichment, at-risk, special education, etc.).
Assessments Aligned to Missouri Learning Standards

AS2 - The school system implements a comprehensive assessment system including state required and locally selected assessments.

A. Instructional staff administer assessments required by the Missouri Assessment Program to measure academic performance for each student.

B. The school system has a local board-approved comprehensive written student assessment plan that includes all assessments administered and the purposes for which the assessments are used.

C. The school system annually reviews performance data, for all students and disaggregated by student groups, to effectively monitor student academic achievement.

D. Instructional staff use disaggregated data to adjust instruction for identified student groups and has criteria for evaluating the effectiveness of these adjustments.

E. Instructional staff use interim, formative, and summative assessment data, and other student work to adjust curriculum, instruction, and intervention strategies to assist students in meeting state achievement standards.

F. Instructional staff ensure classroom assessments include the use of higher order thinking and problem-solving skills, as well as complex reasoning skills.

G. Building leaders and instructional staff provide timely, descriptive, and constructive feedback from assessments to students and parents.

Equity and Access (EA)

Academic Achievement

EA1 - The school system administers assessments required by the Missouri Assessment Program (MAP) to measure academic achievement and demonstrates improvement in the performance of its students over time.

A. The performance of all students on each assessment meets or exceeds the state standard and/or demonstrates the required growth or improvement.

B. The performance of each student on each assessment and students in identified student groups meets or exceeds the state standard and/or demonstrates the required growth or improvement.

C. The percentage of students and identified groups of students tested on each required MAP assessment meets or exceeds the state standard.
Graduation Rate

**EA2 - The school system ensures all students successfully complete high school.**

A. All students and identified student groups complete an educational program, which meets the graduation requirements as established by the local board and meets or exceeds the state standard and/or demonstrates the required improvement.

Follow-up Rate of Graduates

**EA3 - The school system ensures the success of student preparation for postsecondary work and education.**

A. All graduates and identified groups of graduates, who after graduation are successfully—

1. enrolled in a college/university,

2. enrolled in a trade/technical school (or program),

3. employed, or

4. in the military

and meet or exceed the state standard and/or demonstrate the required improvement.

B. The school system reports and analyzes five-year follow-up data on their graduates and uses the results to inform—

1. program evaluation,

2. strategic planning, and

3. other decision making
Equity of Educational Experiences

EA4 - The school system ensures the equity of educational experiences for all students.

A. The school system ensures each student, particularly low-income and minority students, has equitable access to qualified, experienced, and effective teachers, learning experiences, academic, and social supports and other resources necessary for success.

B. The school system implements policies to address student misconduct in a positive, fair, and unbiased manner.

C. The school system takes deliberate action to address matters of inequity.

D. The school system safeguards and promotes the values of democracy, individual freedom and responsibility, equity, social justice, community, and diversity.

E. The school system initiates and promotes collaborative relationships with community partners, agencies, and institutions that promote open dialogue and respect for multiple perspectives.


PUBLIC COST: This proposed rule is estimated to cost the Department of Elementary and Secondary Education $380,554 per year for the life of the rule.

PRIVATE COST: This proposed rule will not cost private entities more than five hundred dollars ($500) in the aggregate.

NOTICE TO SUBMIT COMMENTS: Anyone may file a statement in the support of or in opposition to this proposed rule at https:\dese.mo.gov\MSIP6rulecomments or with the Department of Elementary and Secondary Education, ATTN: Office of Quality Schools, PO Box 480, Jefferson City, MO 65102-0480 or by email at: edmsip6comments@dese.mo.gov. To be considered, comments must be received within thirty (30) days after publication of this notice in the Missouri Register. No public hearing is scheduled.
FISCAL NOTE
PUBLIC COST

I. Department Title: Department of Elementary and Secondary Education
   Division Title: Division of Learning Services – 20
   Chapter Title: Office of Quality Schools – 100

<table>
<thead>
<tr>
<th>Rule Number and Name</th>
<th>5 CSR 20-100.295 Missouri School Improvement Program-6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type of Rulemaking</td>
<td>Proposed</td>
</tr>
</tbody>
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II. SUMMARY OF FISCAL IMPACT

<table>
<thead>
<tr>
<th>Affected Agency or Political Subdivision</th>
<th>Estimated cost of Compliance in the Aggregate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Elementary and Secondary School Districts</td>
<td>No new costs projected</td>
</tr>
<tr>
<td>Department of Elementary and Secondary Education</td>
<td>$380,554 per year for the life of the rule</td>
</tr>
</tbody>
</table>

III. WORKSHEET

For the purposes of this fiscal note, districts are classified into four (4) categories based upon student population. Public entity costs for public school districts are based on estimates of district staff participation. The number of visits is estimated for the life of the rule, taking into consideration on-site reviews and document preparation.

IV. ASSUMPTIONS

This rule establishes standards for the Missouri School Improvement Program (MSIP), which is a program that promotes school improvement, provides information to all stakeholders, provides accreditation ratings for Missouri schools, and informs charter school sponsor renewal decisions. MSIP is implemented by the Department of Elementary and Secondary Education (department). It is applicable to public school districts and charter Local Education Agencies. Standards and indicators of MSIP address student performance and district processes. The department generates some data necessary for the program. However, other data is provided by third party vendors on a contractual basis. The MSIP review requires the time and attention of many within a school district. Time and resources required to prepare for and go through the review process will vary greatly across districts.

State agency costs are based upon historical experience, updated with estimates based on current costs. The department projects 9 reviews per year with staffing at current levels. Costs may be reduced if technological efficiencies, bulk purchasing, or other factors can be brought to bear on the process.