

Missouri Schools for the Severely Disabled (MSSD)

Long Range Planning Advisory Committee (LRPAC)

Meeting #5

January 22, 2025

Welcome!

Today's Goals and Agenda

Agenda

- Welcome
- Goals
- LRE and FAPE
- LEA Discussion
- Rebranding
- Introduction to Consolidation
- Lunch Break (30 min)
- Cooperative Models & Grant Structure
- Consolidation in Depth
- Development of Long Range Plan Pillars



Define Who MSSD will Serve.

Define a New Name for MSSD.

- Develop 1st Draft of Consolidation Plan
- Develop Pillars for the Long Range Plan

Short Term vs. Long Term Plan





- Long Term
 - High Level Pillars
- Short Term
 - Actionable Items

Least Restrictive Environment and Placement

Acronyms

- LRE: Least Restrictive Environment
- FAPE: Free Appropriate Public Education
- IEP: Individualized Education Program
- IDEA: Individuals with Disabilities Education Act, 2004

Least Restrictive Environment



LRE is a guiding principle of IDEA that ensures that students with disabilities are educated with their nondisabled peers to the maximum extent appropriate.

Key Concepts of LRE



- LRE is a concept that guides a student's educational programming. It is not a place.
- Purpose of LRE is to guarantee students with disabilities are educated with their nondisabled peers to the maximum extent appropriate
- Covers all aspects of a student's education, including extracurricular and nonacademic settings
- Required provision for ALL students with disabilities, PK-21-years old.

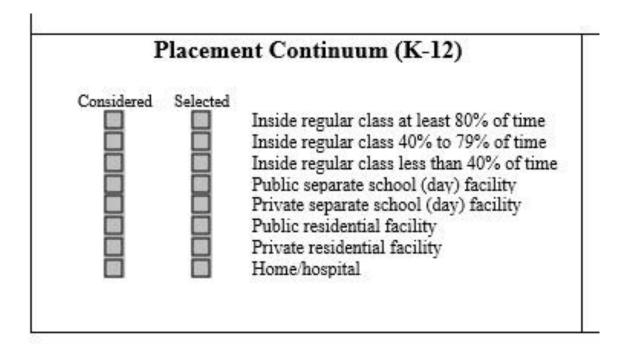
LRE and Placement



- LRE is a guiding principle used by teams to make individualized determinations about where the student will receive their education.
- LRE shapes placement decisions
- Placement refers to the environment or setting(s) in which the student will receive their educational programming

Placement Continuum





Potential Future | MSSD Services Along Continuum of Educational Placements



Regular Class with Accommodations/Modifications

Co-taught, instructional aide, behavioral aide, push-in related service, and/or assistive technology

Students with disabilities & non-disabled peers educated together

Regular Class with Pull-Out Services

Specialized Academic Instruction, intervention, or related service (OT, PT, Speech, ABA)

Students with disabilities spend most of their day with non-disabled peers

Separate Classroom

Can be called "Mild-Mod", "Mod-Severe", Life Skills, Functional Skills, etc.

Students with disabilities spend little to no learning time with non-disabled peers

Separate School

Non-public school, regional program, county program

No non-disabled peers available

Home Education Options

Independent study, home hospital, homeschool

No peers available

Most Restrictive Placements

Residential or institutional care, hospital, incarceration



MSSD/RPDCs provide training to LEA teachers



MSSD manages class cooperatives physically in and on behalf of LEAs



MSSD brick & mortar schools

LRE and Placement

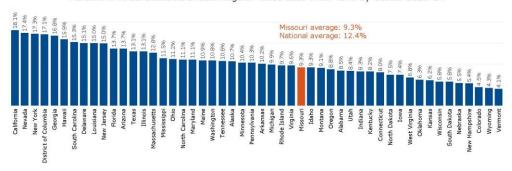


LRE	Placement
 A student's LRE is determined through a data driven analysis conducted by the IEP team, which includes the student's parent 	 Placement is determined after a careful analysis of the student's LRE by the IEP team, which includes the student's parent Placement determinations are not made unilaterally

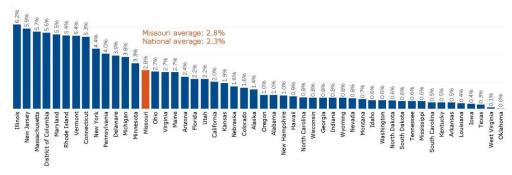
National Comparison



Percent of K-12 Students Inside Regular Class Less Than 40% by State: 2023-24



Percent of K-12 Students with Disabilities in Separate Schools* by State: 2023-24



^{*} Sepres Los Schools include Public/Private Separate (Day) Schools.

Screer U.S. Dear Schools include Public/Private Separate (Day) Schools.

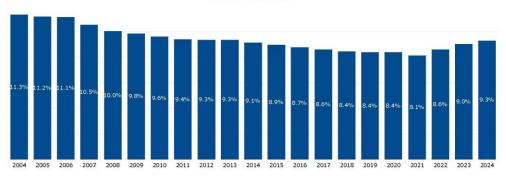
Score: U.S. Dear Schools (EDW): "IDEA Part B Child Count and Educational Environments Collection," 2023-24.

Note: Data unavailable in New Mexico. January 2025

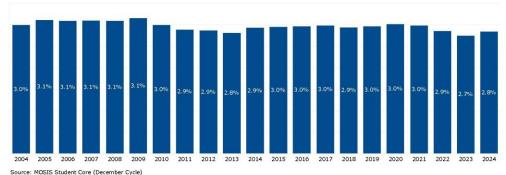
Missouri Trends



Percent of K-12 Students with Disabilities Inside Regular Class Less Than 40%: 2003-04 to 2023-24



Percent of K-12 Students with Disabilities in Separate Schools: 2003-04 to 2023-24



Making the Determination



- LRE and Placement determinations should be:
 - Made at least annually at the IEP team meeting
 - Driven by unique needs of student
 - Defined and supported by disability related needs, abilities and data noted in the evaluation and IEP (PLAAFP, IEP goals, Special Considerations, Post Secondary Transition, etc)

Making the Determination



- LRE and Placement Determinations should NOT be:
 - Considered "fixed" or "static" over the student's educational career
 - Driven by scheduling convenience or logistics of staff
 - Determined by disability label or category
 - Made prior to the IEP team meeting

Inclusion of Students with ESN



- Students with significant cognitive disabilities who are educated in inclusive settings achieve greater success in the areas of:
 - Academic outcomes (Bowman et al., 2020; Jimenez & Kamei, 2015; Hudson et al., 2013)
 - Social skills (Asmus et al., 2017; Fisher & Meyer, 2002)
 - Communication (Kleinert et al., 2019; Buckley et al., 2006)
 - Peer engagement (Brock et al., 2017; Carter et al., 2016)
 - Positive behavior (Loman et al., 2018)
 - Post-secondary outcomes (Mazzotti et al., 2021; Test et al., 2009)

Inclusion

Inclusion is about all students, not just students with disabilities. All students should be accepted and valued for their unique abilities and included as integral members of the school community.



The Office of Special Education (OSE) – Missouri Department of Elementary and Secondary Education.

OSE Strategic Plan

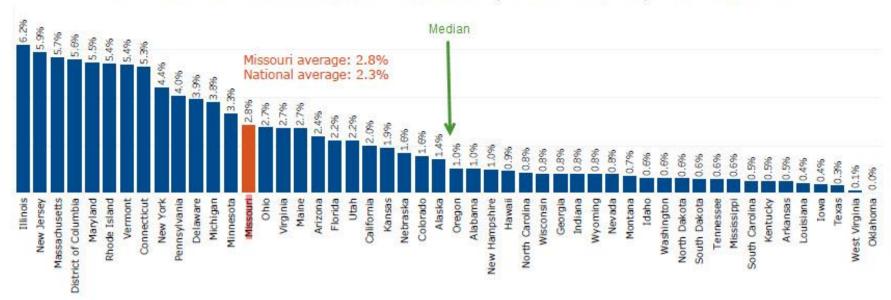
Goal 2: Increase the opportunities for inclusion of students with disabilities in Missouri's Public and Charter Schools across the state.

Objective 2.2: Decrease the percentage of students in separate schools from 2.8% in 2024 to 2% in 2029.

Data-Informed Decision Making



Percent of K-12 Students with Disabilities in Separate Schools* by State: 2023-24



^{*} Separate Schools include Public/Private Separate (Day) Schools.

Source: U.S. Department of Education, Office of Special Education Programs. EDFacts Data Warehouse (EDW): "IDEA Part B Child Count and Educational Environments Collection." 2023-24.

Note: Data unavailable in New Mexico.

January 2025

Local Educational Agency

Jessica Maxwell, Associate Superintendent





Relationship between MSSD and LEAs



- Main source of contact is MSSD admin and LEA psych examiner
- MSSD teacher sets the meeting date and leads the IEP meeting
- Psych examiner serves as an LEA during IEP meeting
- Very little communication, if any from MSSD to LEA

Eligibility Process

- LEA conducts the special education evaluation
- The student meets/does not meet eligibility
- LEA writes the initial IEP
- The eval, IEP, and justification for placement are sent to DESE for review
- Once approved, the student enrolls at MSSD
- MSSD writes a new IEP within 30 days

IEP Process/Overview



- LEA Process
 - □ LEA writes the IEP (like the student would be instructed by the LEA) based on the eval report
- MSSD Process
 - □ The student transfers to MSSD
 - MSSD teacher writes an IEP within 30 days

LEA's Continuum of Services



- The entire scope based on the student's individual needs.
- Greater than 80% in general education
- 79-40% in general education
- Less than 40% in general education
- Partial day
- Parentally placed
- Residential
- Homebound

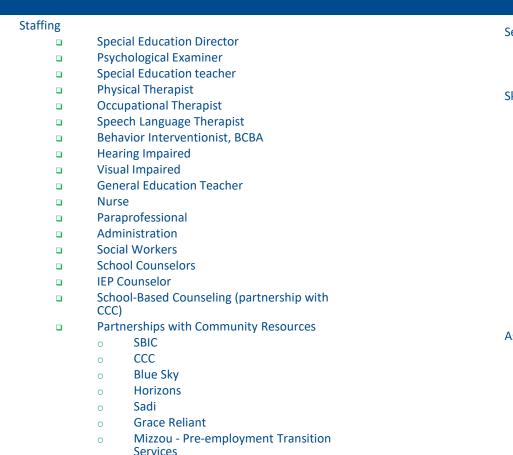
What students can LEAs serve?



- All of them
- Required by law
- Referral to MSSD
 - Data indicates that all other placement options have been exhausted in our setting
 - Review MSSD's guidelines to ensure our student meets the criteria
 - Insufficient progress on IEP goals
 - Parent Input
 - Staff Input

29

Resources Available at LEAs for Special Education Needs



Audiology

Sensory Rooms Instruments Sensory Walk Equipment Skill Sets Certified Trained Continuous PD CPI **CPR LETRS** Researched Based Interventions 95% Group 0 Whole Number Foundations 0 Math Wise 0 Pirate Math 0 **Story Champs** 0 Advisory 0 Co-teaching **Assistive Technology** AAC **AEM** LAMP

Resources Available at LEAs for Special Education Needs



Finances

- High Need Fund
 - Hard to reach this
- □ Federal 14%
- □ State 85%
- □ Local 1%
- Medicaid Reimbursement
- PPT
- □ SB40 (grants)

Rural vs Urban

- Rural
 - 8th largest geographic district in the state of Missouri
- □ 35 largest enrollment district in the state of Missouri (5,800)

Professional Development Opportunities

- 9 days for certified
- 4 days for classified
- RPDC
- LETRS
- LASE
- MO-CASE
- □ The sky's the limit!

Potential for Collaborative Amongst Multiple Districts by Region



- Cape Girardeau County could easily do this
- Job Olympics
- Special Olympics

Key Take-Aways

- Improvements need to be made
- Better collaboration/communication
- Higher engagement and expectations for students
- Training for MSSD staff
- Going through this process my belief is most districts could better service all MSSD students

Benefits to LEAs Serving MSSD Students

- Difference in quality of MSSD sites
- More inclusive environment
- Less travel time
- More involved in their local community
- More resources
- More diversity of resources (school plays, sensory, motor, same aged peers, etc.)

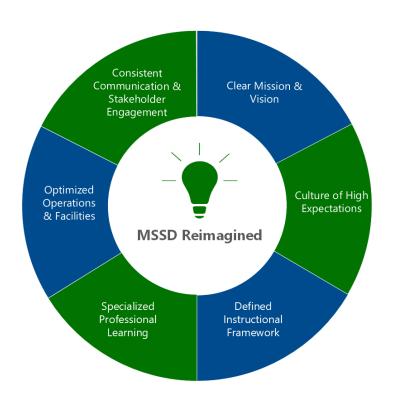
Challenges to LEAs Serving MSSD Students

- Finances
 - One Time
 - Reoccurring
- Spaces
 - Build additions to existing schools
 - Remodel existing spaces in schools
 - Build regional cooperatives
- Transportation
- Curriculum
- Equipment
- Furniture
- General Staffing
- Specialized Staffing

Reimagining & Rebranding MSSD







- A thoughtful name impacts how stakeholders perceive the program's mission and vision
- Renaming reflects a modern understanding of disability and education support

Rebranded Success Stories



Educational Institutions and Programs

- The Arc (formerly Association for Retarded Citizens): Modernized to remove offensive language and emphasize empowerment.
- Learning Ally (formerly Recording for the Blind & Dyslexic): Broadened focus to support all diverse learners.
- CAST (formerly Center for Applied Special Technology): Simplified to focus on inclusive education and UDL principles

Healthcare and Disability Organizations

- Easterseals: Shifted to reflect services for individuals with disabilities and families.
- **Best Buddies**: Focused on inclusion, leadership, and friendships for people with disabilities.
- United Spinal Association:
 Rebranded to highlight broad support for spinal cord injuries.

Lessons Learned from Rebranding



A name should inspire, connect, and reflect the organization's core mission and values.





- ✓ Must reflect the organization's mission and vision
- ✓ Should avoid outdated, stigmatizing, or exclusionary language
- ✓ Should convey empowerment, inclusivity, and a commitment to service
- ✓ Aligns with the program's expanded focus on student needs



Reimagining Who We Serve



Shift from disability types to **learner** profiles based on:

- Academic needs
- ✓ Communication skills
- ✓ Behavioral and adaptive functioning
- Health and safety considerations
- Medical needs

Creating Learner Profiles for MSSD



Objective: Focus on student characteristics to align services provided by MSSD with student needs.

Small Group Activity Step 1:

- Brainstorm characteristics such as:
 - Academic needs
 - Communication challenges
 - Behavioral support levels
 - Adaptive functioning requirements
 - Health and safety considerations

Outcome: Develop a profile to define students who require intensive services and identify others better served in programs at LEAs.

Renaming MSSD



Objective: Create a new name for MSSD that aligns with its mission and vision

Small Group Activity Step 2:

- ✓ Brainstorm generate potential names and ideas.
- ✓ Refine group ideas into themes and identify key messages
- ✓ Consensus Building narrow down to one name your group wants to bring forward
- ✓ Define Focus make sure the new name aligns with your group's learner profile

Outcome: Come to consensus on one name that your group would like to bring to the team for consideration

Group Assignments

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Group 1	Group 2	Group 3	Group 4	Group 5
Billy Crabtree	Aaron Zalis	Amiee Sides	Anna Guise	Austin Sooter
Bridget Jones	Debby Loveall-Stewart	Brian Yansen	Ben O'Connor	Christy Baughman
Eric Cheek	Donnie Emmons	Carrie Harpestad	Carolyn Kleeschulte	David Baker
Karensue Hensley	Emily Hartley	Chris Daily	Crystal Conroy	Denise Krakenbuhl
Malia Cummings	Jennifer Baribeau	Christina Heet	David Percival	Doug Beck
Mercedes Balke	Jennifer Graves	Jacob Klett	Gayle Willey	Jennifer Meller
Patrick Brady	Julie West	Kerry Casey	Josh Chism	Jessica Maxwell
Rick Ross	Karla Eslinger	Laura Mueth	Marlena Barker	Jessica Quinn
Shannon Gamble	LeAnn Craighead	Mark Wheatley	Megan Elliott	Kathy Carron
	Lisa Ellis	Seth Hutchinson	Melanie Stinnett	Kristen Morgan
	Melissa Peck	Shawn Wynn	Stacey Rice	Leslie Schottel
	Sara Herrell	Wendi Pendergrass	Theresa Earles-Vollrath	Kinda Delp
	Scott Williams			

MSSD Name Reimagined

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Lunch

Return at xx:xx





Introduction to Consolidation of Schools



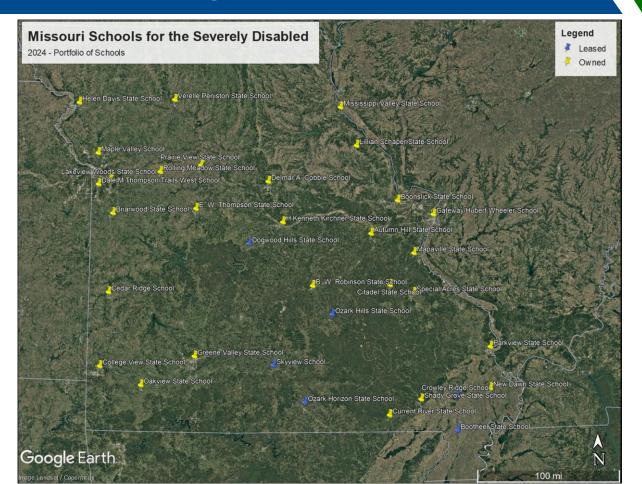


School Inventory





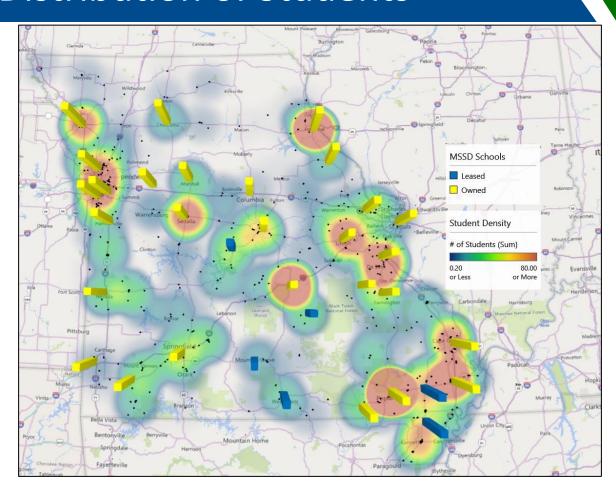
Existing Schools





Distribution of Students

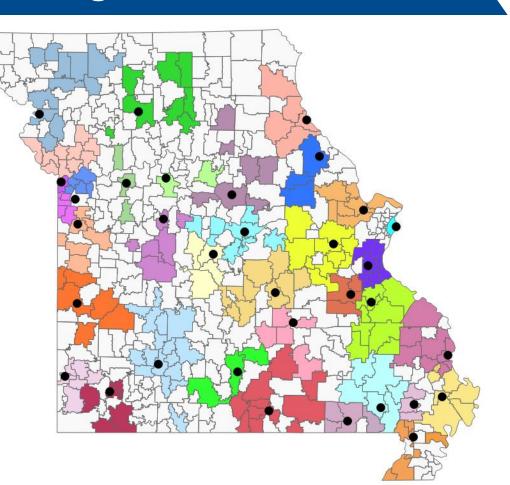




Sending Districts



Highlighted districts are currently sending students to MSSD schools.



School Inventory



Facility Name	Region	City	100	Condition	Educational	Safety &	Enrollment	Capacity @	Utilization
rucinty Nume	Kegion	City	Age	Rank 💌	Adequacy 🔻	Security 💌	2023-2024 🔻	90% 🔻	• Othization
MSSD - Owned Buildings									
AUTUMN HILL STATE SCHOOL	Central-East	St. Louis	48	13	54%	60%	33	38	87%
B.W. ROBINSON STATE SCHOOL	Rolla	Rolla	44	33	54%	74%	27	32	86%
BOONSLICK STATE SCHOOL	Central-East	St. Louis	47	5	62%	69%	23	63	37%
BRIARWOOD STATE SCHOOL	Central-West	Kansas City	46	22	51%	60%	Closed	19	
CEDAR RIDGE STATE SCHOOL	South-West	Nevada	37	30	80%	68%	21	44	48%
CITADEL STATE SCHOOL	Central-East	St. Louis	44	21	52%	59%	4	13	32%
COLLEGE VIEW STATE SCHOOL	South-West	Joplin	49	11	77%	60%	8	63	13%
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	44	17	40%	54%	12	19	63%
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	Central-West	Kansas City	45	14	81%	75%	63	95	67%
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	42	16	68%	71%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	46	7	79%	85%	14	32	44%
GATEWAY (HUBERT WHEELER) STATE SCHOOL	Central-East	St. Louis	46				Closed	183	
GREENE VALLEY STATE SCHOOL	South-West	Springfield	48	27	80%	66%	41	95	43%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	44	31	75%	75%	17	32	54%
HELEN M. DAVIS STATE SCHOOL	North-West	St. Joseph	55	12	39%	62%	43	57	76%
LAKEVIEW WOODS STATE SCHOOL	Central-West	Kansas City	50	26	75%	56%	Closed	88	
LILLIAN SCHAPER STATE SCHOOL	North-East	Hannibal	48	9	44%	56%	13	19	69%
MAPAVILLE STATE SCHOOL	Central-East	St. Louis	43	24	74%	67%	27	63	43%
MAPLE VALLEY STATE SCHOOL	Central-West	Kansas City	50	8	74%	71%	35	63	56%
MISSISSIPPI VALLEY STATE SCHOOL	North-East	Hannibal	47	18	65%	61%	25	44	57%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	49	10	73%	54%	29	44	66%
OAKVIEW STATE SCHOOL	South-West	Joplin	44	23	65%	60%	21	38	56%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	47	15	72%	71%	26	50	52%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	35	29	78%	68%	8	63	13%
ROLLING MEADOW STATE SCHOOL	Central-West	Kansas City	33	25	77%	69%	Closed	44	
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	44	28	80%	73%	40	32	127%
SPECIAL ACRES STATE SCHOOL	Central-East	St. Louis	44	32	52%	70%	23	32	73%
VERELLE PENISTON STATE SCHOOL	North-Central	Chillicothe	44	20	27%	62%	15	19	79%
MSSD - Leased Buildings									
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	35	3	49%	53%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	23	6	61%	51%	12	13	95%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	29	4	70%	64%	16	19	85%
OZARK HILLS STATE SCHOOL	Rolla	Rolla	29	1	60%	58%	5	13	40%
OZARK HORIZON STATE SCHOOL	South-Central	West Plains	30	19	43%	56%	19	25	75%
SKYVIEW STATE SCHOOL	South-Central	West Plains	31	2	23%	57%	5	13	40%
Totals							660	1,525	43%
								•	
							Open Seats	865	

Estimated Cost of Under-Utilized Space





Estimated Cost of Under-Utilized Space



Current Enrollment/Capacity Data									
Current Building Space	414,934	Sq. Ft.							
Projected Enrollment	660	Students							
Current Capacity	1,525	Seats							
Current Utilization	43%								

Optimal Building Size Based on Enrollment										
231,023	Sq. Ft.									
256,693	Sq. Ft.									
158,241	Sq. Ft.									
	231,023 256,693 158,241									

Estimated Savings @ 85% Utilized vs Current									
Utilities	\$197,802	@ \$1.25 per SF							
Maintenance	\$237,362	@ \$1.50 per SF							
Capital Projects	\$395,603	@ \$2.50 per SF							
Annual Savings	\$830,767	per year							

Estimated Cost of Under-Utilized Space: Before Closures



Current Enrollment/Capacity Data									
Current Building Space	524,498	Sq. Ft.							
Projected Enrollment	660	Students							
Current Capacity	1,525	Seats							
Current Utilization	43%								

Optimal Building Size Based on Enrollment										
Square Feet to be 100% Utilized	231,023	Sq. Ft.								
Square Feet to be 90% Utilized	256,693	Sq. Ft.								
Extra Space	267,805	Sq. Ft.								

Estimated Savings @ 85% Utilized vs Current									
Utilities	\$334,757	@ \$1.25 per SF							
Maintenance	\$401,708	@ \$1.50 per SF							
Capital Projects	\$669,513	@ \$2.50 per SF							
Annual Savings	\$1,405,978	per year							

Closing the following schools saved MSSD approx.: \$575,000 / year.

- Briarwood
- Gateway
- Lakeview Woods
- Rolling Meadows

Estimated Cost of Under-Utilized Space by School

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Facility Name	Current Building Space	Projected Enrollment	Current Capacity	Projected Utilization	Square Feet @ 100% Utilized	Square Feet @ 90% Utilized	Utilities	Maintenance	Capital Projects	Est. Annual Cost	Est. Annual Savings
AUTUMN HILL STATE SCHOOL	12,274	33	38	87%	10,715	11,906	\$ 460	\$ 552	\$ 920	\$ 64,439	\$ 1,932
B.W. ROBINSON STATE SCHOOL	11,231	27	32	86%	9,627	10,696	\$ 669	\$ 802	\$ 1,337	\$ 58,963	\$ 2,808
BOONSLICK STATE SCHOOL	26,789	23	63	37%	9,780	10,867	\$ 19,903	\$ 23,883	\$ 39,806	\$ 140,642	\$ 83,592
BOOTHEEL STATE SCHOOL	6,171	27	25	107%	6,612	7,346	\$ (1,469)	\$ (1,763)	\$ (2,939)	\$ 32,398	\$ (6,171)
BRIARWOOD STATE SCHOOL	3,468	Closed	19							\$ 18,207	\$ -
CEDAR RIDGE STATE SCHOOL	18,011	21	44	48%	8,577	9,530	\$ 10,602	\$ 12,722	\$ 21,203	\$ 94,558	\$ 44,527
CITADEL STATE SCHOOL	2,958	4	13	32%	939	1,043	\$ 2,393	\$ 2,872	\$ 4,787	\$ 15,530	\$ 10,052
COLLEGE VIEW STATE SCHOOL	24,200	8	63	13%	3,073	3,414	\$ 25,982	\$ 31,178	\$ 51,964	\$ 127,050	\$ 109,124
CROWLEY RIDGE STATE SCHOOL	5,328	12	13	95%	5,074	5,638	\$ (388)	\$ (465)	\$ (775)	\$ 27,972	\$ (1,628)
CURRENT RIVER STATE SCHOOL	3,394	12	19	63%	2,155	2,394	\$ 1,250	\$ 1,499	\$ 2,499	\$ 17,819	\$ 5,248
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	32,777	63	95	67%	21,851	24,279	\$ 10,622	\$ 12,747	\$ 21,244	\$ 172,079	\$ 44,613
DELMAR COBBLE STATE SCHOOL	9,020	8	38	21%	1,909	2,121	\$ 8,624	\$ 10,348	\$ 17,247	\$ 47,355	\$ 36,219
DOGWOOD HILLS STATE SCHOOL	4,831	16	19	85%	4,090	4,544	\$ 359	\$ 430	\$ 717	\$ 25,363	\$ 1,506
E.W. THOMPSON STATE SCHOOL	17,065	14	32	44%	7,584	8,427	\$ 10,797	\$ 12,957	\$ 21,595	\$ 89,591	\$ 45,349
GATEWAY (HUBERT WHEELER) STATE SCHOOL	54,521	Closed	183							\$ 286,235	\$ -
GREENE VALLEY STATE SCHOOL	30,473	41	95	43%	13,221	14,690	\$ 19,729	\$ 23,674	\$ 39,457	\$ 159,983	\$ 82,860
H. KENNETH KIRCHNER STATE SCHOOL	9,319	17	32	54%	5,029	5,588	\$ 4,664	\$ 5,596	\$ 9,327	\$ 48,925	\$ 19,587
HELEN M. DAVIS STATE SCHOOL	19,571	43	57	76%	14,842	16,491	\$ 3,850	\$ 4,619	\$ 7,699	\$ 102,748	\$ 16,168
LAKEVIEW WOODS STATE SCHOOL	31,650	Closed	88							\$ 166,163	\$ -
LILLIAN SCHAPER STATE SCHOOL	3,840	13	19	69%	2,641	2,935	\$ 1,132	\$ 1,358	\$ 2,263	\$ 20,160	\$ 4,753
MAPAVILLE STATE SCHOOL	25,467	27	63	43%	10,914	12,127	\$ 16,675	\$ 20,010	\$ 33,350	\$ 133,702	\$ 70,034
MAPLE VALLEY STATE SCHOOL	26,395	35	63	56%	14,664	16,293	\$ 12,627	\$ 15,153	\$ 25,254	\$ 138,574	\$ 53,034
MISSISSIPPI VALLEY STATE SCHOOL	18,105	25	44	57%	10,264	11,404	\$ 8,376	\$ 10,051	\$ 16,752	\$ 95,051	\$ 35,180
NEW DAWN STATE SCHOOL	16,555	29	44	66%	10,887	12,096	\$ 5,574	\$ 6,688	\$ 11,147	\$ 86,914	\$ 23,409
OAKVIEW STATE SCHOOL	9,628	21	38	56%	5,349	5,943	\$ 4,606	\$ 5,527	\$ 9,212	\$ 50,547	\$ 19,345
OZARK HILLS STATE SCHOOL	4,379	5	13	40%	1,738	1,931	\$ 3,060	\$ 3,672	\$ 6,121	\$ 22,990	\$ 12,853
OZARK HORIZON STATE SCHOOL	6,679	19	25	75%	5,036	5,595	\$ 1,355	\$ 1,626	\$ 2,709	\$ 35,065	\$ 5,690
PARKVIEW STATE SCHOOL	19,265	26	50	52%	9,938	11,043	\$ 10,278	\$ 12,334	\$ 20,556	\$ 101,141	\$ 43,168
PRAIRIE VIEW STATE SCHOOL	18,931	8	63	13%	2,404	2,671	\$ 20,325	\$ 24,390	\$ 40,650	\$ 99,388	\$ 85,365
ROLLING MEADOW STATE SCHOOL	19,925	Closed	44							\$ 104,606	\$ -
SHADY GROVE STATE SCHOOL	17,265	40	32	127%	21,924	24,360	\$ (8,868)	\$ (10,642)	\$ (17,737)	\$ 90,641	\$ (37,248)
SKYVIEW STATE SCHOOL	3,455	5	13	40%	1,371	1,523	\$ 2,415	\$ 2,897	\$ 4,829	\$ 18,139	\$ 10,141
SPECIAL ACRES STATE SCHOOL	5,632	23	32	73%	4,112	4,569	\$ 1,329	\$ 1,594	\$ 2,657	\$ 29,568	\$ 5,580
VERELLE PENISTON STATE SCHOOL	5,926	15	19	79%	4,703	5,226	\$ 875	\$ 1,050	\$ 1,751	\$ 31,112	\$ 3,676
Total	524,498	660	1,525	18	231,023	256,693	197,802	237,362	395,603	2,753,615	\$ 830,767

Building a New School





Square Feet Required for Educational Adequacy



	Academic						Sui	pport / Adr	nin			
SCHOOL ▼	Permanent Classrooms	OT/PT/ST -	Sensory -	Home Living •	Gym 🔻	Caf →	Offic -	Nurs -	Kitcher	Size (Sq. Ft.) ▼	Capacity @ 90% ✓	Sq. Ft. Per Student ▼
BOONSLICK STATE SCHOOL	10	1	1	1	1	1	3	1	1	26,789	63	425
COLLEGE VIEW STATE SCHOOL	10	1	2	1	1	1	3	1	1	24,200	63	384
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	15	1	1	1	1	1	4	1	1	32,777	95	347
E.W. THOMPSON STATE SCHOOL	5	1	1	1	1	1	4	1	1	17,065	32	542
GREENE VALLEY STATE SCHOOL	15	1	1	1	1	1	4	1	1	30,473	95	322
HELEN M. DAVIS STATE SCHOOL	9	2	1	1	1	1	3	1	1	19,571	57	345
LAKEVIEW WOODS STATE SCHOOL	14	1	1	1	1	1	5	1	1	31,650	88	359
MAPAVILLE STATE SCHOOL	10	3	2	1	1	1	4	1	1	25,467	63	404
MISSISSIPPI VALLEY STATE SCHOOL	7	1	1	1	1	1	4	1	1	18,105	44	411
PARKVIEW STATE SCHOOL	8	1	1	1	1	1	4	1	1	19,265	50	382
PRAIRIE VIEW STATE SCHOOL	10	1	1	1	1	1	3	1	1	18,931	63	300
ROLLING MEADOW STATE SCHOOL	7	1	1	1	1	1	2	1	1	19,925	44	452
SHADY GROVE STATE SCHOOL	5	1	1	1	1	1	3	1	1	17,265	32	548
Totals	125	16	15	13	13	13	46	13	13	301,483	788	
											Average	(402)

Estimated Cost Per Square Foot



Construction Cost: \$450 per sq. ft.

Soft Costs @ 30%

Total: \$585 per sq. ft.

^{*}Assumes existing buildings/properties will be sold as is.

^{*}Costs are estimated.

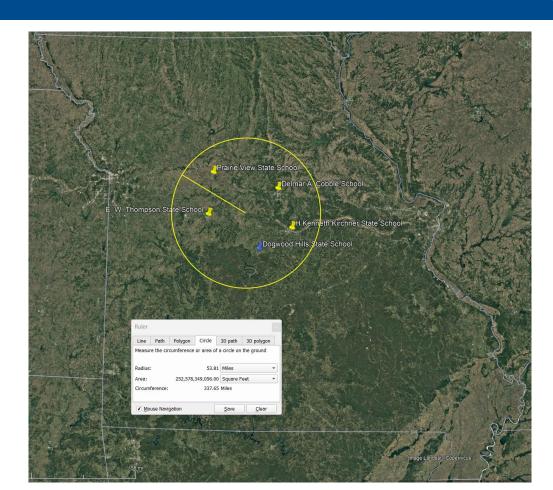
Central





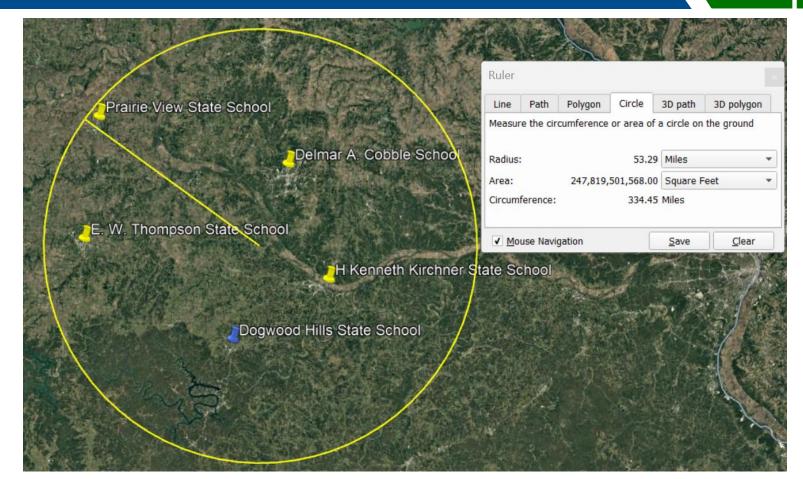
Central



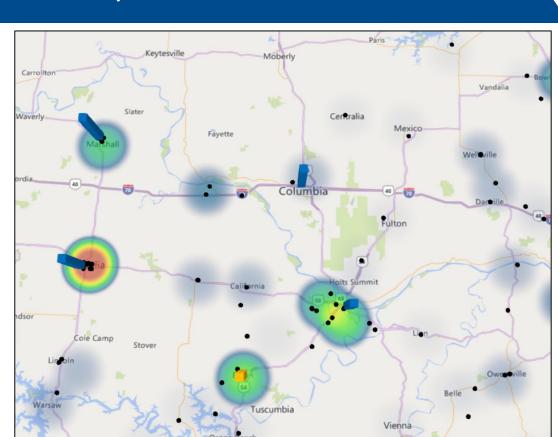


Central





Central: Student Density



Central: Options & Inventory

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Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative
0.4	Control	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly
9A C	Central	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild	
9B	Central	Rebuild Kirchner. Consolidate EW Thompson, Delmar Cobble, Prairie View, Dogwood Hills	Rebuild	Sedalia & Moberly

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank	¥	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	Ç	823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	Ş	2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	,	501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	ç	1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	7	489,443	70%	16	19	85%
Totals						,	6,249,422		63	183	34%
									Open Seats	120	

Central: Option 9A



<u>Current</u>

			Oli neu 13		Condition	Dejerreu	Ladeational	Linioninicine	cupacity &	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	\$ 823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	\$ 2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	\$ 501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	\$ 1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	\$ 489,443	70%	16	19	85%
Totals						\$ 6,249,422		63	183	34%
								Open Seats	120	
							•			

<u>After</u>

School -	Action -	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity -	Size (SF) ▼	Cost/SF -	Cost ▼	Total ▼
Delmar Cobble	Close	Kirchner	Moberly	8					\$ 18,552,300
E.W. Thompson	Rebuild			14	25	10,050	\$ 650	\$ 6,532,500	
Kenneth Kirchner	Rebuild			17	46	18,492	\$ 650	\$ 12,019,800	
Prairie View	Close	E.W. Thompson		8					
Dogwood Hills	Close	Kirchner		16					

^{*}Rebuild size of Kirchner assumes 100% of Delmar Cobble students will attend new school. But, option includes an LEA collaborative in Moberly.

Central: Option 9B



Capacity @

Enrollment

Option 🛒	Region	Action	Rebuild / Remodel / New	LEA Collaborative	~
9B	Central	Rebuild Kirchner. Consolidate EW Thompson, Delmar Cobble, Prairie View, Dogwood Hills	Rebuild	Sedalia & Moberly	

<u>Current</u>

Owned vs

Facility Name	Region 📝	City 🔻	Leased 🔻	Age 🔻	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	\$ 823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	\$ 2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	\$ 501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	\$ 1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	\$ 489,443	70%	16	19	85%
Totals						\$ 6,249,422		63	183	34%
								Open Seats	120	

Condition

Deferred

Educational

<u>After</u>

School *	Action -	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF 🔻	Cost ▼	Total *
Delmar Cobble	Close	Kirchner	Moberly	8					\$ 18,291,000
E.W. Thompson	Close	Kirchner		14					
Kenneth Kirchner	Rebuild			17	70	28,140	\$ 650	\$ 18,291,000	
Prairie View	Close	Kirchner		8					
Dogwood Hills	Close	Kirchner		16					

^{*}Rebuild size of Kirchner assumes 100% of Delmar Cobble students will attend new school. But, option includes an LEA collaborative in Moberly.

State-Wide: All Option A



			Rebuild / Remodel /	
Option	Region	Action		LEA Collaborative
Y	₹ 7	· ·	New	_
1A	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, and Current River.	Rebuild	Kennett
1/4	30utii-Last	Rebuild Parkview. Consolidate New Dawn.	Rebuild	Kermett
2A	South-Central	Close Skyview. LEA Collaborative in West Plains.		West Plains
ZA	30utii-Centiai	Close Ozark Horizon. LEA Collaborative in Houston.		Houston
3A	South-West	Rebuild Greene Valley. Consolidate Oakview.	Rebuild	Branson
3A	South-west	Rebuild Cedar Ridge. Consolidate College View.	Rebuild	
4A	Central-West	Rebuild Trails West. Consolidate Lakeview Woods, Maple Valley, Briarwood, & Rolling Meadows.	Rebuild	
5A	North-West	Rebuild Helen Davis.	Rebuild	
6A	North-Central	Rebuild Verelle Peniston	Rebuild	Kirksville
7A	North-East	Rebuild Mississippi Valley. Consolidate Lillian Schaper	Rebuild	
8A	Central-East	Rebuild Autumn Hill. Consolidate Boonslick, Gateway, Mapaville, Citadel, and Special Acres	Rebuild	Park Hills
9A	Control	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly
9A	Central	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild	
10A	Rolla	Rebuild BW Robinson. Consolidate Ozark Hills	Rebuild	Lake of the Ozarks

State-Wide: All Option A

X	
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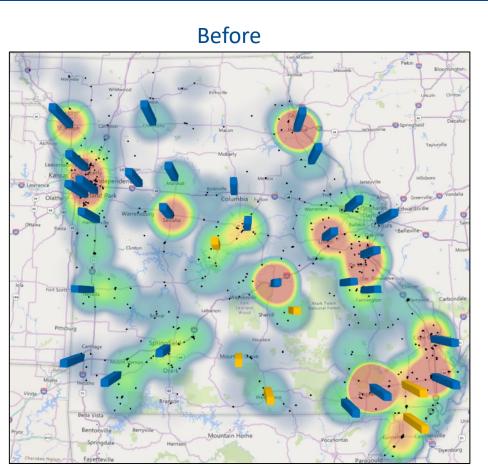
School	Action -T
Shady Grove	Rebuild
Parkview	Rebuild
Cedar Ridge	Rebuild
Greene Valley	Rebuild
Trails West	Rebuild
Helen Davis	Rebuild
Verelle Peniston	Rebuild
Mississippi Valley	Rebuild
Autumn Hill	Rebuild
E.W. Thompson	Rebuild
Kenneth Kirchner	Rebuild
B.W. Robinson	Rebuild
12	

School	Action -T
Crowley Ridge	Close
Bootheel	Close
Current River	Close
New Dawn	Close
Ozark Horizon	Close
Skyview	Close
College View	Close
Oakview	Close
Briarwood	Close
Lakeview Woods	Close
Maple Valley	Close
Rolling Meadows	Close
Lilian Schaper	Close
Boonslick	Close
Citadel	Close
Gateway	Close
Mapaville	Close
Special Acres	Close
Delmar Cobble	Close
Prairie View	Close
Dogwood Hills	Close
Ozark Hills	Close

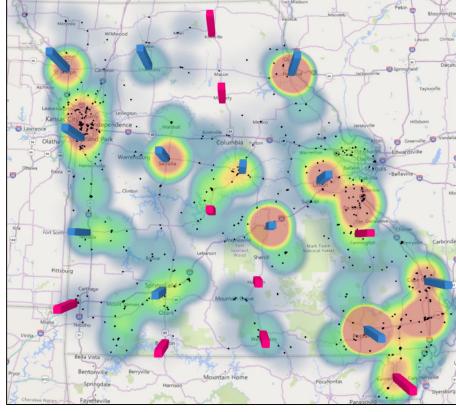
LEA Collaborative	Ţ
Kennett	
West Plains	
Houston	
Joplin	
Branson	
Kirksville	
Park Hills	
Moberly	
Lake of the Ozarks	
9	

State-Wide: All Option A – Schools + LEA Collaboratives





After



Summary of LEA Cooperatives and Potential Grant Structure

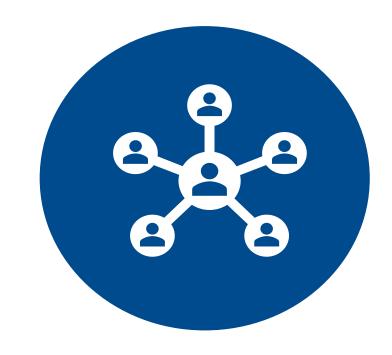




Cooperative Models Review

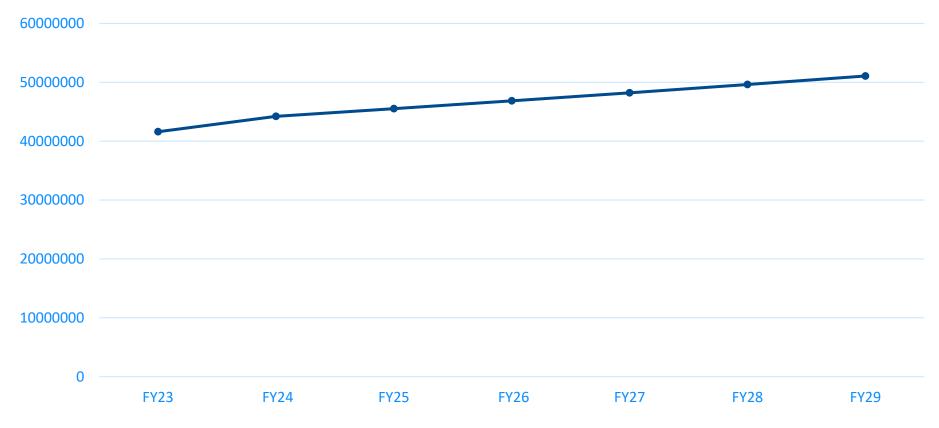


Cooperative structures are mechanisms through which LEAs, who on their own have limited resources, can leverage collective resources shared across multiple school systems.



State Appropriations for MSSD

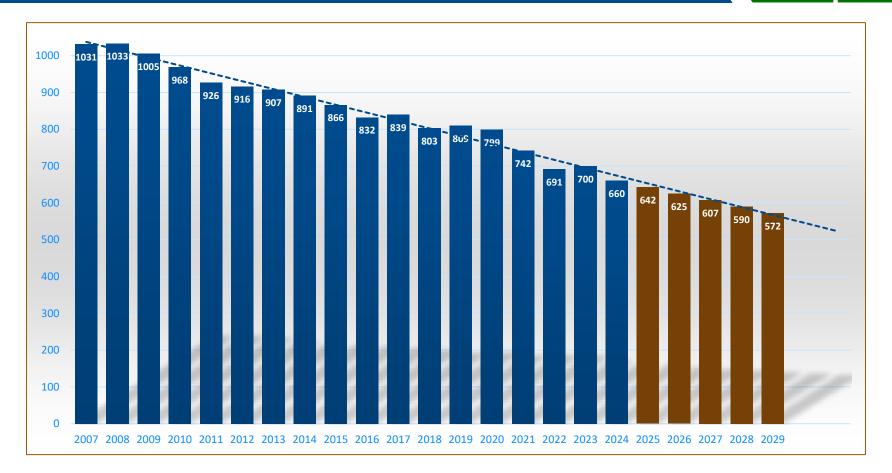




*FY25 through FY29 are projected appropriation amounts and subject to change

MSSD's Declining Enrollment





Benefits of Collaboratives for Students



Local ESN programs ensure students with ESN are provided FAPE in the LRE as close to their home as possible

Collaboratives can share resources to implement best practices for serving students with ESN

More students with ESN can be served across the state

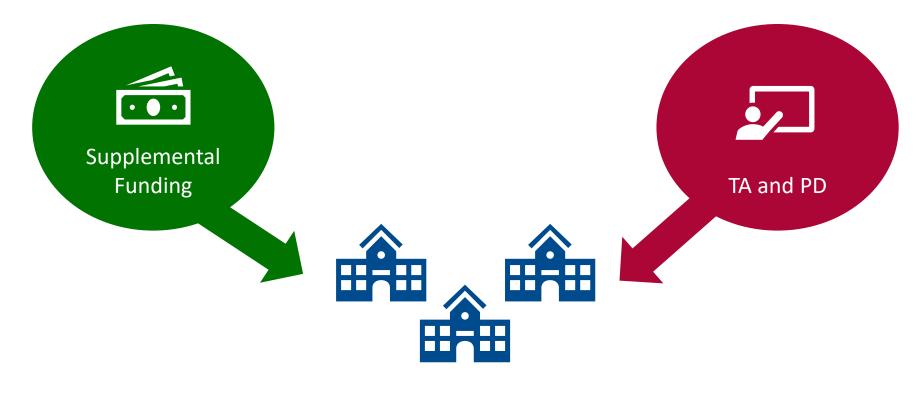
ESN Program Support Grant

ESN Program Support grants would transition a portion of MSSD funding allocations to a grant-based structure. These grants would provide supplemental funds to LEAs and collaboratives to support costs associated with:

- Specialized instructional or curricular materials for students with ESN
- Assessment and evaluation materials
- Specialized equipment, software, or other assistive technologies
- Personnel costs, including contracted staff, to provide direct services, indirect services, and/or case management supports for students who have ESN
- Post-secondary readiness materials to support student transition from K12 to post-school employment, continuing education, community access, or independent living

Supporting LEA Collaboratives

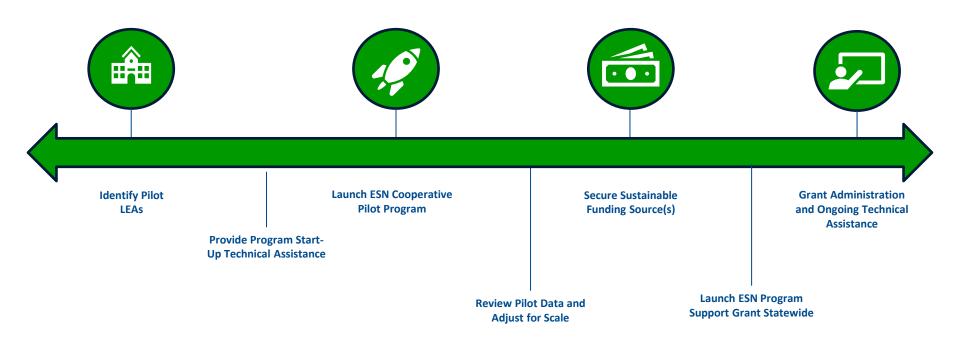




LEA Collaborative

How Do We Get There?





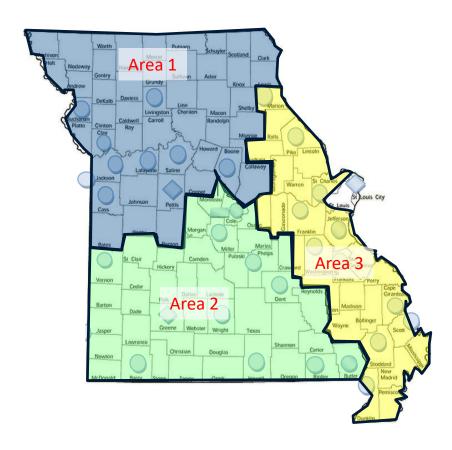
Approach to Regions





Approach to Regions: Current





Consolidation In Depth



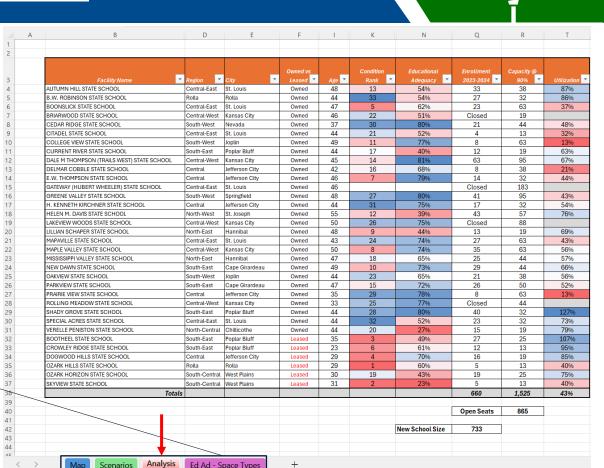


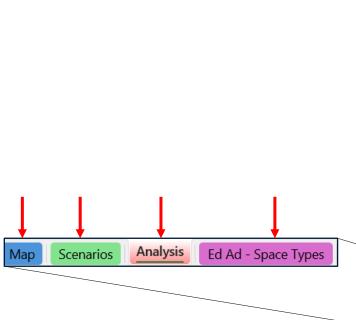
Consolidation Calculator





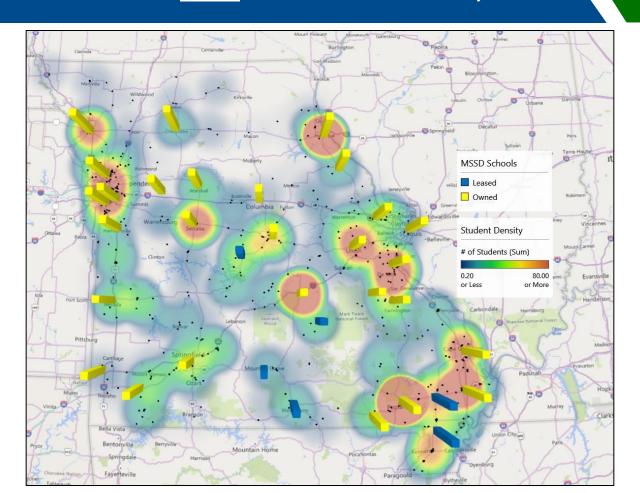
Consolidation Calculator: Analysis





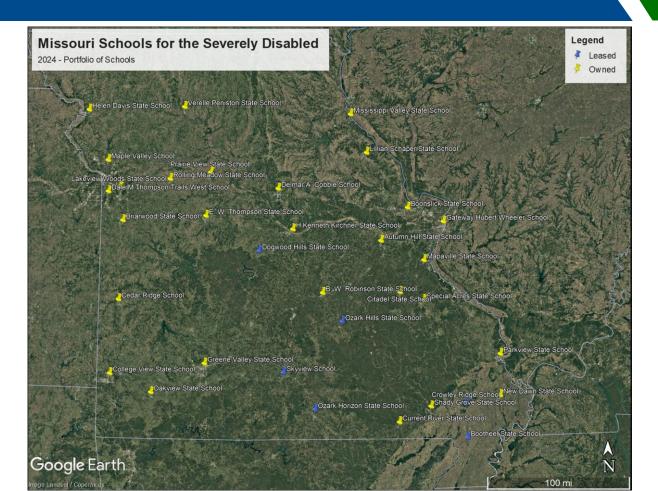
Consolidation Calculator: Map of Student Density





Consolidation Calculator: Map of State Schools





Consolidation Calculator: Ed Ad Space Types



		Academic Suj						pport / Adı	min					
SCHOOL ~	Permanent Classrooms	OT/PT/ST -	Sensory -	Home Living -	Gyn →	Caf(→	Offic -	Nurs -	Kitche -	Size (Sq. Ft.) →	Capacity @ 90% ✓	Sq. Ft. Per Student	~	Ed Ad Space Type = 100%
BOONSLICK STATE SCHOOL	10	1	1	1	1	1	3	1	1	26,789	63	425		х
COLLEGE VIEW STATE SCHOOL	10	1	2	1	1	1	3	1	1	24,200	63	384		х
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	15	1	1	1	1	1	4	1	1	32,777	95	347		х
E.W. THOMPSON STATE SCHOOL	5	1	1	1	1	1	4	1	1	17,065	32	542		x
GREENE VALLEY STATE SCHOOL	15	1	1	1	1	1	4	1	1	30,473	95	322		x
HELEN M. DAVIS STATE SCHOOL	9	2	1	1	1	1	3	1	1	19,571	57	345		х
LAKEVIEW WOODS STATE SCHOOL	14	1	1	1	1	1	5	1	1	31,650	88	359		х
MAPAVILLE STATE SCHOOL	10	3	2	1	1	1	4	1	1	25,467	63	404		x
MISSISSIPPI VALLEY STATE SCHOOL	7	1	1	1	1	1	4	1	1	18,105	44	411		х
PARKVIEW STATE SCHOOL	8	1	1	1	1	1	4	1	1	19,265	50	382		х
PRAIRIE VIEW STATE SCHOOL	10	1	1	1	1	1	3	1	1	18,931	63	300		х
ROLLING MEADOW STATE SCHOOL	7	1	1	1	1	1	2	1	1	19,925	44	452		х
SHADY GROVE STATE SCHOOL	5	1	1	1	1	1	3	1	1	17,265	32	548		х
											Average	402		

Consolidation Calculator: <u>Scenarios</u>

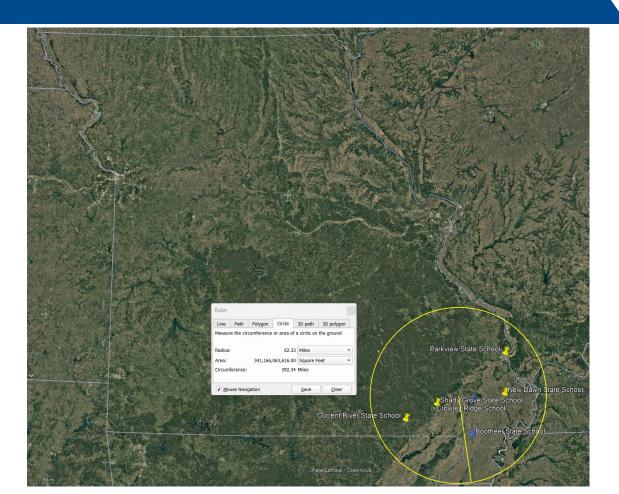
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Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative		Est. Cost
1A	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, and Current River.	Rebuild	Kennett	\$	42,853,200
174		Rebuild Parkview. Consolidate New Dawn.	ricbulta	Remiett	Ψ	42,000,200
		Rebuild Shady Grove. Consolidate Bootheel and Current River.				
1B	South-East	Rebuild Parkview.	Rebuild	Kennett	\$	42,591,900
		Rebuild New Dawn. Consolidate Crowley Ridge.				
				Kennett		
1C	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, Current River, Parkview, and New Dawn.	Rebuild	Cape Girardeau	\$	42,591,900
				Sikeston		
2A	South-Central	Close Skyview. LEA Collaborative in West Plains.		West Plains	\$	_
		Close Ozark Horizon. LEA Collaborative in Houston.		Houston	_	
2B	South-Central	Close Skyview and Ozark Horizon. Build new school in West Plains.	New Build		\$	-
3A	South-West	Rebuild Greene Valley. Consolidate Oakview.		Branson	\$	26,652,600
	Court West	Rebuild Cedar Ridge. Consolidate College View.	Rebuild	Joplin	Ψ	
3B	South-West	Rebuild Greene Valley. Consolidate Oakview, College View. LEA Collaborative in Branson.	Rebuild	Branson	\$	20,381,400
		Close Cedar Ridge. LEA Collaborative in Nevada.		Nevada		
		Rebuild Greene Valley. Consolidate Oakview. LEA Collaborative in Branson.	Rebuild	Branson	\$	18,029,700
3C		No change to Cedar Ridge.				
		Close College View. LEA Collaborative in Joplin.		Joplin		
4A	Central-West	Rebuild Trails West. Consolidate Lakeview Woods, Maple Valley, Briarwood, & Rolling Meadows.	Rebuild		\$	28,481,700
4B	Central-West	Rebuild Trails West. Consolidate Briarwood, Lakeview Woods.	Rebuild		\$	28,481,700
45	ochilat west	Rebuild Maple Valley. Consolidate Rolling Meadows.	Rebuild		Ψ	20,401,700
5A	North-West	Rebuild Helen Davis.	Rebuild		\$	12,542,400
6A	North-Central	Rebuild Verelle Peniston	Rebuild	Kirksville	\$	4,442,100
6B	North-Central	Close Verelle Peniston.		Chillocothe & Kirsville	\$	-
7A	North-East	Rebuild Mississippi Valley. Consolidate Lillian Schaper	Rebuild		\$	11,235,900
8A	Central-East	Rebuild Autumn Hill. Consolidate Boonslick, Gateway, Mapaville, Citadel, and Special Acres	Rebuild	Park Hills	\$	32,139,900
8B	Central-East	Rebuild Boonslick. Consolidate Autumn Hill and Gateway.	Rebuild		\$	270,706,800
OD		Rebuild Mapaville. Consolidate Citadel and Special Acres.	Rebuild	Park Hills	Ψ	270,700,000
9A	Central	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly	\$	18,552,300
3A	Centrat	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild		Ψ	10,002,000
9B	Central	Rebuild Kirchner. Consolidate EW Thompson, Delmar Cobble, Prairie View, Dogwood Hills	Rebuild	Sedalia & Moberly	\$	18,291,000
10A	Rolla	Rebuild BW Robinson. Consolidate Ozark Hills.	Rebuild	Lake of the Ozarks	\$	9,406,800
11	State-Wide	Rebuild Trails West, Green Valley, Autumn Hill, & Shady Grove.	Rebuild		\$	192,316,800

South-East

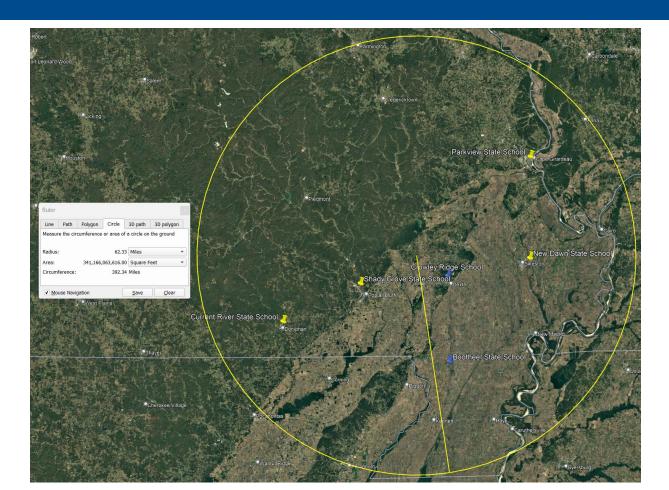






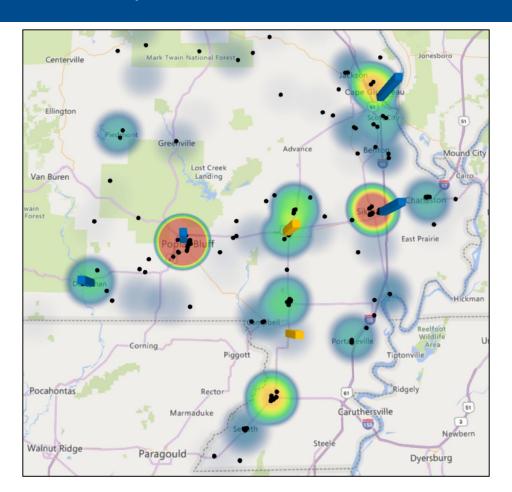
South-East





South-East: Student Density





South-East: Options & Inventory

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Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option	region -	Table 1	New ▼	EEA COMBOTALIVE
1A	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, and Current River.	Rebuild	Kennett
IA	South-East	Rebuild Parkview. Consolidate New Dawn.	Rebuild	Kennett
		Rebuild Shady Grove. Consolidate Bootheel and Current River.		
1B	South-East	Rebuild Parkview.	Rebuild	Kennett
		Rebuild New Dawn. Consolidate Crowley Ridge.		
				Kennett
1C	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, Current River, Parkview, and New Dawn.	Rebuild	Cape Girardeau
				Sikeston

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased ▼	Age ▼	Rank	*	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	Owned	44	17	Ç	140,414	40%	12	19	63%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	Owned	49	10	\$	2,024,126	73%	29	44	66%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	Owned	47	15	\$	1,701,106	72%	26	50	52%
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	Owned	44	28	\$	1,621,022	80%	40	32	127%
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	Leased	35	3	Ş	628,633	49%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	Leased	23	6	Ş	100,961	61%	12	13	95%
Totals						ç	6,216,262		146	183	80%
									Open Seats	37	
								-			

South-East: Option 1A

Option	Region	Action	Rebuild / Remodel /	LEA Collaborative		
Option	Kegion	ACTION .	New	LLA COllaborative	-	
1A	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, and Current River.	Rebuild	Kennett		
IA	30ulli-East	Rebuild Parkview. Consolidate New Dawn.	Rebuild	Kennett		

Current

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	Owned	44	17	\$ 140,414	40%	12	19	63%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	Owned	49	10	\$ 2,024,126	73%	29	44	66%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	Owned	47	15	\$ 1,701,106	72%	26	50	52%
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	Owned	44	28	\$ 1,621,022	80%	40	32	127%
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	Leased	35	3	\$ 628,633	49%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	Leased	23	6	\$ 100,961	61%	12	13	95%
Totals						\$ 6,216,262		146	183	80%
								Open Seats	37	

School	Action *	Consolidate Io	LEA Collaborative *	Enrollment	New Capacity *	Size (SF)	Cost/SF ×	Cost	l otal 💌
Shady Grove	Rebuild			40	101	40,647	\$ 650	\$ 26,420,333	\$ 42,388,667
Crowley Ridge	Close	Shady Grove		12					
Bootheel	Close	LEA	Kennett	27					
Current River	Close	Shady Grove		12					
Parkview	Rebuild			26	61	24,567	\$ 650	\$ 15,968,333	
New Dawn	Close	Parkview		29					

South-East: Option 1B

Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option ,T	Region	Action	New	LLA COllaborative	7
		Rebuild Shady Grove. Consolidate Bootheel and Current River.			
1B	South-East	Rebuild Parkview.	Rebuild	Kennett	
		Rehuild New Dawn, Consolidate Crowley Ridge			

<u>Current</u>

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 🔻	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	Owned	44	17	\$ 140,414	40%	12	19	63%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	Owned	49	10	\$ 2,024,126	73%	29	44	66%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	Owned	47	15	\$ 1,701,106	72%	26	50	52%
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	Owned	44	28	\$ 1,621,022	80%	40	32	127%
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	Leased	35	3	\$ 628,633	49%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	Leased	23	6	\$ 100,961	61%	12	13	95%
Totals						\$ 6,216,262		146	183	80%
								Open Seats	37	

School	Action *	Consolidate To	LEA Collaborative *	Enrollment	New Capacity *	Size (SF)	Cost/SF 🔻	Cost	Ψ.	Total
Shady Grove	Rebuild			40	88	35,287	\$ 650	\$ 22,936,3	333	\$ 42,388,667
Bootheel	Close	LEA	Kennett	27						
Current River	Close	Shady Grove		12						
Parkview	Rebuild			26	29	11,613	\$ 650	\$ 7,548,0	5 6 7	
New Dawn	Rebuild			29	46	18,313	\$ 650	\$ 11,903,0	5 6 7	
Crowley Ridge	Close	New Dawn		12						
		•	,							

South-East: Option 1C

Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option ,T	region	Action	New	LEA COllaborative
1C	South-East	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, Current River, Parkview, and New Dawn.		Kennett Cape Girardeau Sikeston

<u>Current</u>

	4	4	Owned 13		Condition		Dejerreu	Ladational	Zill Olliffelit	cupacity e	
Facility Name	Region 🔏	City ▼	Leased 💌	Age 💌	Rank	~	Maintenance 🔻	Adequacy 💌	2023-2024	90%	Utilization 🔻
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	Owned	44	17	- :	\$ 140,414	40%	12	19	63%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	Owned	49	10	Ś	\$ 2,024,126	73%	29	44	66%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	Owned	47	15	ξ,	\$ 1,701,106	72%	26	50	52%
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	Owned	44	28	ç	\$ 1,621,022	80%	40	32	127%
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	Leased	35	3	,	\$ 628,633	49%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	Leased	23	6		\$ 100,961	61%	12	13	95%
Totals						- {	\$ 6,216,262		146	183	80%
									Open Seats	37	

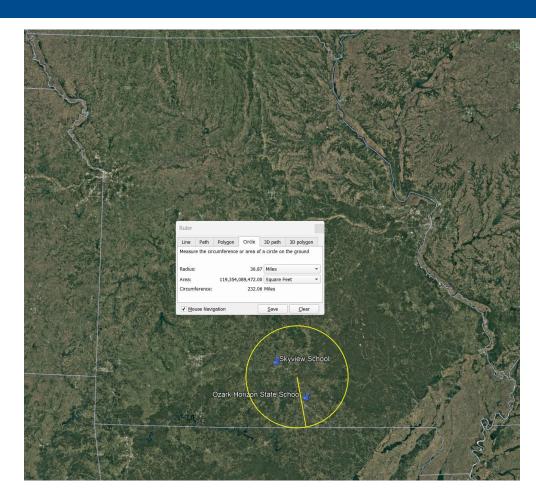
School T	Action -	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF 🔻	Cost	Total ▼
Shady Grove	Rebuild			40	162	65,213	\$ 650	\$ 42,388,667	\$ 42,388,667
Crowley Ridge	Close	Shady Grove		12		•			
Bootheel	Close	LEA	Kennett	27					
Current River	Close	Shady Grove		12					
Parkview	Close	LEA	Cape Girardeau	26					
New Dawn	Close	LEA	Sikestone	29					

South-Central



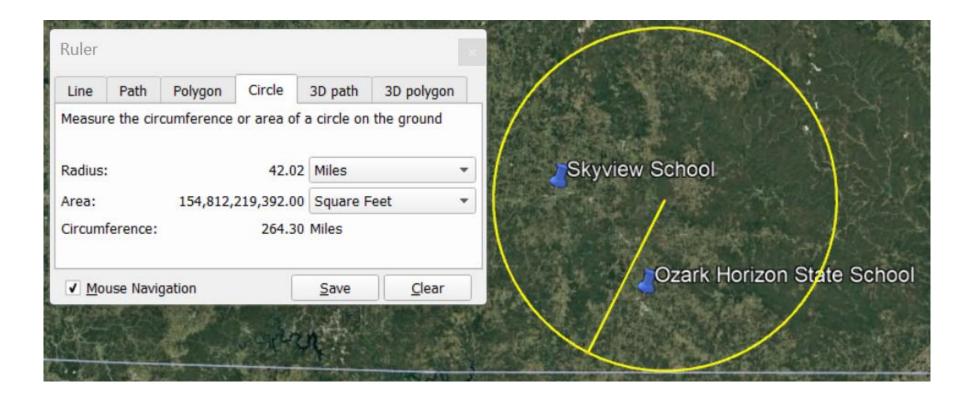


South-Central



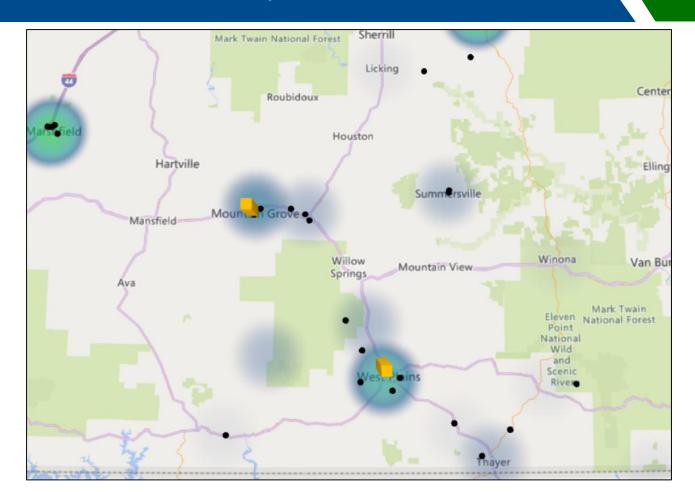
South-Central





South-Central: Student Density





South-Central: Options & Inventory

Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative
2A	South-Central	Close Skyview. LEA Collaborative in West Plains.		West Plains
ZA	30utii-Centrai	Close Ozark Horizon. LEA Collaborative in Houston.		Houston
2B	South-Central	Close Skyview and Ozark Horizon. Build new school in West Plains.	New Build	

Current

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 💌	Age 💌	Rank 💌	Maintenance 💌	Adequacy 💌	2023-2024	90%	Utilization 💌
OZARK HORIZON STATE SCHOOL	South-Central	West Plains	Leased	30	19	\$ 243,717	43%	19	25	75%
SKYVIEW STATE SCHOOL	South-Central	West Plains	Leased	31	2	\$ 507,505	23%	5	13	40%
Totals						\$ 751,222		24	38	63%
								Open Seats	14	

South-Central: Option 2A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option	Kegion	Action	New	LEA Collaborative
2A	South-Central	Close Skyview. LEA Collaborative in West Plains.		West Plains
ZA	30utii-Cellilai	Close Ozark Horizon. LEA Collaborative in Houston.		Houston

<u>Current</u>

		Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Region 🕶	City ▼	Leased 🔻	Age 💌	Rank 🔻		Maintenance 💌	Adequacy 🔻	2023-2024	90%	Utilization 🔻
South-Central	West Plains	Leased	30	19	\$	243,717	43%	19	25	75%
South-Central	West Plains	Leased	31	2	\$	507,505	23%	5	13	40%
					\$	751,222		24	38	63%
				•						
								Open Seats	14	
	South-Central South-Central	South-Central West Plains South-Central West Plains	Region City Leased South-Central West Plains Leased South-Central West Plains Leased	Region ▼ City ▼ Leased ▼ Age ▼ South-Central West Plains Leased 30 South-Central West Plains Leased 31	Region ▼ City ▼ Leased ▼ Rank ▼ South-Central West Plains Leased 30 19 South-Central West Plains Leased 31 2	Region ▼ City ▼ Leased ▼ Rank ▼ South-Central West Plains Leased 30 19 \$ South-Central West Plains Leased 31 2 \$	RegionCityLeasedAgeRankMaintenanceSouth-CentralWest PlainsLeased3019\$ 243,717South-CentralWest PlainsLeased312\$ 507,505	Region ▼ City ▼ Leased ▼ Rank ▼ Maintenance ▼ Adequacy ▼ South-Central West Plains Leased 30 19 \$ 243,717 43% South-Central West Plains Leased 31 2 \$ 507,505 23%	Region ✓ City ✓ Leased ✓ Rank ✓ Maintenance ✓ Adequacy ✓ 2023-2024 ✓ South-Central West Plains Leased 30 19 \$ 243,717 43% 19 South-Central West Plains Leased 31 2 \$ 507,505 23% 5 South-Central South-Central TS1,222 24	Region ✓ City ✓ Leased ✓ Rank ✓ Maintenance ✓ Adequacy ✓ 2023-2024 ✓ 90% ✓ South-Central West Plains Leased 30 19 \$ 243,717 43% 19 25 South-Central West Plains Leased 31 2 \$ 507,505 23% 5 13 South-Central \$ 751,222 24 38

School -	Action ~	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF 🔻	Cost ▼	Total ▼
Ozark Horizon	Close	LEA	West Plains	19					
Skyview	Close	LEA	Houston	5					

South-Central: Option 2B



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
T,	- V	· ·	New ▼	_
2B	South-Central	Close Skyview and Ozark Horizon. Build new school in West Plains.	New Build	

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City 🔻	Leased 🔻	Age 💌	Rank	Ŧ	Maintenance 🔻	Adequacy 🔻	2023-2024 🔻	90%	Utilization 🔻
OZARK HORIZON STATE SCHOOL	South-Central	West Plains	Leased	30	19	\$	243,717	43%	19	25	75%
SKYVIEW STATE SCHOOL	South-Central	West Plains	Leased	31	2	\$	507,505	23%	5	13	40%
Totals						\$	751,222		24	38	63%
									Open Seats	14	

Action 🔻	Consolidate To	LEA Collaborative	Enrollment *	New Capacity 🔻	Size (SF) ▼	Cost/SF 🔻	Cost ▼	Total ▼
Close	West Plains		19					
Close	West Plains		5					
New Build				27	10,720	\$ 650	\$ 6,968,000	\$ 6,968,000
	Close Close	Close West Plains Close West Plains	Close West Plains Close West Plains	Close West Plains 19 Close West Plains 5	Close West Plains 19 Close West Plains 5	Close West Plains 19 Close West Plains 5	Close West Plains 19 Close West Plains 5	Close West Plains 19 Close West Plains 5

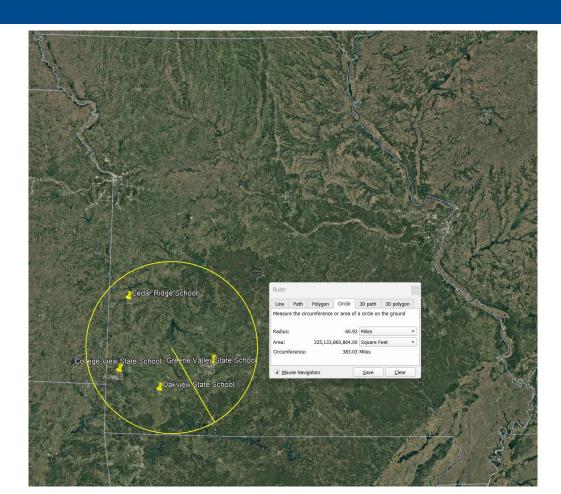
South-West





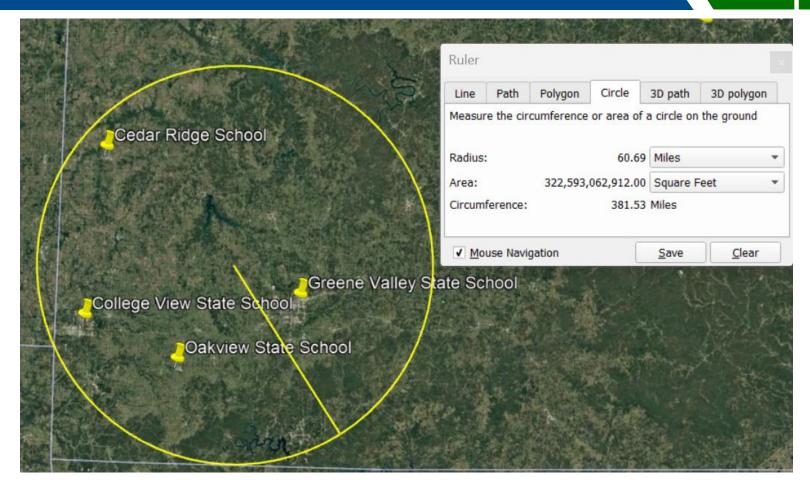
South-West





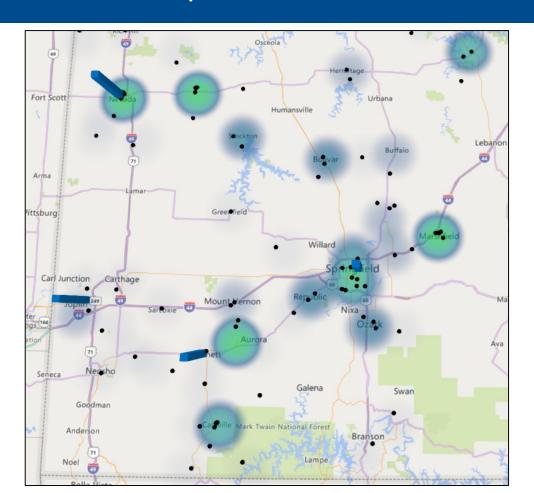
South-West





South-West: Student Density





South-West: Options & Inventory

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Option _	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option	Region	ACUOII	New	LEA COllaborative
3A	South-West	Rebuild Greene Valley. Consolidate Oakview.	Rebuild	Branson
3A	South-West	Rebuild Cedar Ridge. Consolidate College View.	Rebuild	Joplin
3B	South-West	Rebuild Greene Valley. Consolidate Oakview, College View. LEA Collaborative in Branson.	Rebuild	Branson
30	South-west	Close Cedar Ridge. LEA Collaborative in Nevada.		Nevada
		Rebuild Greene Valley. Consolidate Oakview. LEA Collaborative in Branson.	Rebuild	Branson
3C	South-West	No change to Cedar Ridge.		
		Close College View. LEA Collaborative in Joplin.		Joplin

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank	-	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
CEDAR RIDGE STATE SCHOOL	South-West	Nevada	Owned	37	30		\$ 1,592,383	80%	21	44	48%
COLLEGE VIEW STATE SCHOOL	South-West	Joplin	Owned	49	11	• •	\$ 2,472,288	77%	8	63	13%
GREENE VALLEY STATE SCHOOL	South-West	Springfield	Owned	48	27		\$ 1,888,871	80%	41	95	43%
OAKVIEW STATE SCHOOL	South-West	Joplin	Owned	44	23		\$ 731,033	65%	21	38	56%
Totals							\$ 6,684,575		91	239	38%
									Open Seats	148	

South-West: Option 3A



Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative
2.0	South-West	Rebuild Greene Valley. Consolidate Oakview.		Branson
3A S	south-west	Rebuild Cedar Ridge. Consolidate College View.	Rebuild	Joplin

Current

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 💌	2023-2024	90%	Utilization 🔻
CEDAR RIDGE STATE SCHOOL	South-West	Nevada	Owned	37	30	\$ 1,592,383	80%	21	44	48%
COLLEGE VIEW STATE SCHOOL	South-West	Joplin	Owned	49	11	\$ 2,472,288	77%	8	63	13%
GREENE VALLEY STATE SCHOOL	South-West	Springfield	Owned	48	27	\$ 1,888,871	80%	41	95	43%
OAKVIEW STATE SCHOOL	South-West	Joplin	Owned	44	23	\$ 731,033	65%	21	38	56%
Totals						\$ 6,684,575		91	239	<i>38%</i>
								Open Seats	148	

After

School *	Action -	Consolidate To	LEA Collaborative ▼	Enrollment 🔻	New Capacity 🔻	Size (SF) ▼	Cost/SF ▼	Cost ▼	Total ▼
Cedar Ridge	Rebuild			21	33	13,266	\$ 650	\$ 8,622,900	\$ 26,652,600
College View	Close	LEA	Joplin	8					
Greene Valley	Rebuild			41	69	27,738	\$ 650	\$ 18,029,700	
Oakview	Close	Greene Valley	Branson	21					

^{*}Rebuild size of Cedar Ridge assumes 100% of College View Students will attend new school. But, option includes an LEA collaborative in Joplin.

^{*}Rebuild size of Greene Valley assumes 100% of Oakview Students will attend new school. But, option includes an LEA collaborative in Branson.

South-West: Option 3B

1	

Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative
3B	South-West	Rebuild Greene Valley. Consolidate Oakview, College View. LEA Collaborative in Branson.	Rebuild	Branson
30	South-west	Close Cedar Ridge. LEA Collaborative in Nevada.		Nevada

Current

	Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
City ▼	Leased 🔻	Age 🔻	Rank 🔻	Maintenance 💌	Adequacy 💌	2023-2024	90%	Utilization 🔻
Nevada	Owned	37	30	\$ 1,592,383	80%	21	44	48%
Joplin	Owned	49	11	\$ 2,472,288	77%	8	63	13%
Springfield	Owned	48	27	\$ 1,888,871	80%	41	95	43%
Joplin	Owned	44	23	\$ 731,033	65%	21	38	56%
				\$ 6,684,575		91	239	38%
						Open Seats	148	
			1 0		Joplin Owned 44 23 \$ 731,033	Joplin Owned 44 23 \$ 731,033 65%	Joplin Owned 44 23 \$ 731,033 65% 21 \$ 6,684,575 91	Joplin Owned 44 23 \$ 731,033 65% 21 38 \$ 6,684,575 91 239

School ~	Action -	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF 🔻	Cost	Total ▼
Cedar Ridge	Close	LEA	Nevada	21					\$ 46,743,667
College View	Close	Greene Valley		8					
Greene Valley	Rebuild			41	78	31,267	\$ 650	\$ 20,323,333	
Oakview	Close	Greene Valley	Branson	21					

South-West: Option 3C



Option	otion Region Action		Rebuild / Remodel /	LEA Collaborative
Tiondo	region	Action	New	LEA Collaborative
		Rebuild Greene Valley. Consolidate Oakview. LEA Collaborative in Branson.	Rebuild	Branson
3C	South-West	No change to Cedar Ridge.		
		Close College View. LEA Collaborative in Joplin.		Joplin

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank	*	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
CEDAR RIDGE STATE SCHOOL	South-West	Nevada	Owned	37	30	\$	1,592,383	80%	21	44	48%
COLLEGE VIEW STATE SCHOOL	South-West	Joplin	Owned	49	11	\$	2,472,288	77%	8	63	13%
GREENE VALLEY STATE SCHOOL	South-West	Springfield	Owned	48	27	\$	1,888,871	80%	41	95	43%
OAKVIEW STATE SCHOOL	South-West	Joplin	Owned	44	23	\$	731,033	65%	21	38	56%
Totals						\$	6,684,575		91	239	<i>38%</i>
									Open Seats	148	

School *	Action ▼	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF -	Cost	Total	*
Cedar Ridge				21					\$ 18,000,6	67
College View	Close	Joplin		8						
Greene Valley	Rebuild			41	69	27,693	\$ 650	\$ 18,000,667		
Oakview	Close	Greene Valley	Branson	21						
										,

^{*}Cedar Ridge is 48% utilized still in this option.

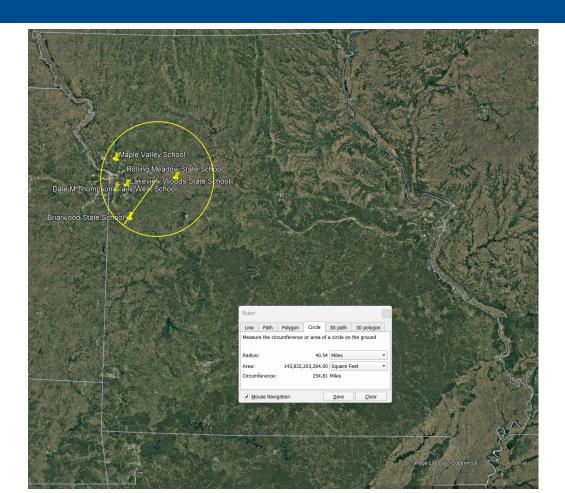
Central-West





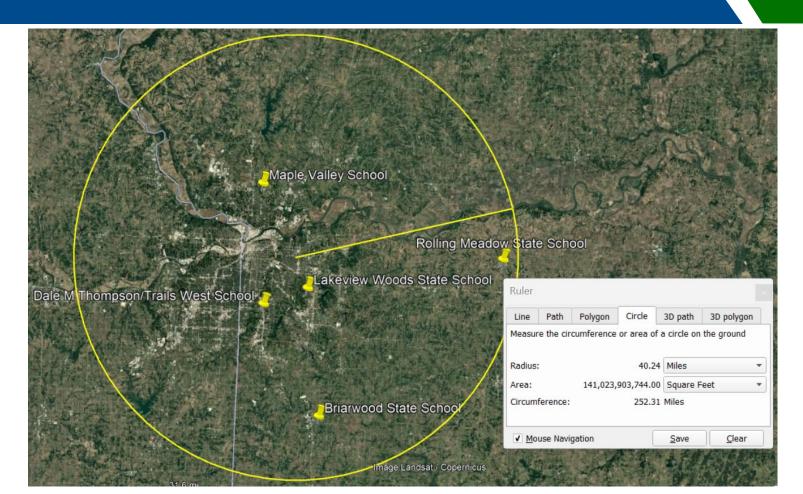
Central-West





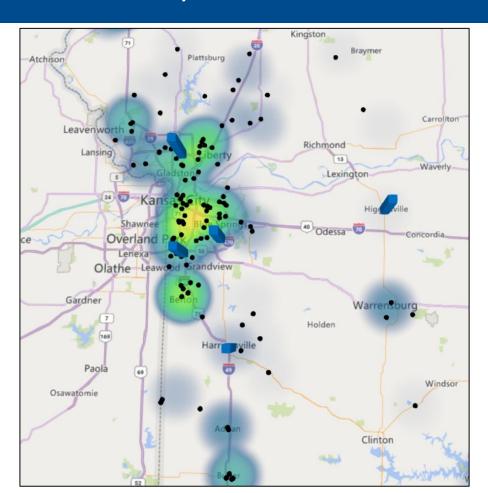
Central-West





Central-West: Student Density





Central-West: Options & Inventory

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Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
T,	ricgion -	Table 1	New	TEA COMBOUTATIVE
4A	Central-West	Rebuild Trails West. Consolidate Lakeview Woods, Maple Valley, Briarwood, & Rolling Meadows.	Rebuild	
4D	Control West	Rebuild Trails West. Consolidate Briarwood, Lakeview Woods.	Rebuild	
4B	Central-West	Rebuild Maple Valley. Consolidate Rolling Meadows.	Rebuild	

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank	*	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
BRIARWOOD STATE SCHOOL	Central-West	Kansas City	Owned	46	22		\$ 244,921	51%	Closed	19	
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	Central-West	Kansas City	Owned	45	14		\$ 4,091,386	81%	63	95	67%
LAKEVIEW WOODS STATE SCHOOL	Central-West	Kansas City	Owned	50	26		\$ 1,484,560	75%	Closed	88	
MAPLE VALLEY STATE SCHOOL	Central-West	Kansas City	Owned	50	8		\$ 3,653,170	74%	35	63	56%
ROLLING MEADOW STATE SCHOOL	Central-West	Kansas City	Owned	33	25		\$ 1,882,375	77%	Closed	44	
Totals							\$ 11,356,413		98	309	32%
		_					_		_		
									Open Seats	211	

^{*}Maple Valley is located on the Community College Campus and is a leased building. The college owns this building and the property.

Central-West: Option 4A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option	Kegion	ACCIOII	New ▼	LEA COllaborative	¥
4A	Central-West	Rebuild Trails West. Consolidate Lakeview Woods, Maple Valley, Briarwood, & Rolling Meadows.	Rebuild	_	

Current

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🔏	City ▼	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
BRIARWOOD STATE SCHOOL	Central-West	Kansas City	Owned	46	22	\$ 244,921	51%	Closed	19	
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	Central-West	Kansas City	Owned	45	14	\$ 4,091,386	81%	63	95	67%
LAKEVIEW WOODS STATE SCHOOL	Central-West	Kansas City	Owned	50	26	\$ 1,484,560	75%	Closed	88	
MAPLE VALLEY STATE SCHOOL	Central-West	Kansas City	Owned	50	8	\$ 3,653,170	74%	35	63	56%
ROLLING MEADOW STATE SCHOOL	Central-West	Kansas City	Owned	33	25	\$ 1,882,375	77%	Closed	44	
Totals						\$ 11,356,413		98	309	<i>32%</i>
								Open Seats	211	

School ▼	Action 🔻	Consolidate To	LEA Collaborative	Enrollment *	New Capacity -	Size (SF)	Cost/SF 🔻	Cost ▼	Total ▼
Briarwood	Close	Trails West		0					\$ 28,452,667
Trails West	Rebuild			63	109	43,773	\$ 650	\$ 28,452,667	
Lakeview Woods	Close	Trails West		0					
Maple Valley	Close	Trails West		35					
Rolling Meadows	Close	Trails West		0					

Central-West: Option 4B



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option	Region	Action	New	LEA CONADOTATIVE	¥
4B	Central-West	Rebuild Trails West. Consolidate Briarwood, Lakeview Woods.	Rebuild		
4D	Central-west	Rebuild Maple Valley. Consolidate Rolling Meadows.	Rebuild		

Current

on ₹ West	City ▼	Leased 🔻	Age ▼							
Nest			Aye	Rank 🔻		Maintenance 💌	Adequacy 🔻	2023-2024	90%	Utilization 🔻
, v C3 L	Kansas City	Owned	46	22	\$	244,921	51%	Closed	19	
West	Kansas City	Owned	45	14	\$	4,091,386	81%	63	95	67%
West	Kansas City	Owned	50	26	\$	1,484,560	75%	Closed	88	
West	Kansas City	Owned	50	8	\$	3,653,170	74%	35	63	56%
West	Kansas City	Owned	33	25	\$	1,882,375	77%	Closed	44	
					\$	11,356,413		98	309	32%
								Open Seats	211	
-\ -\	-West -West -West -West	-West Kansas City -West Kansas City -West Kansas City	-West Kansas City Owned -West Kansas City Owned -West Kansas City Owned	-West Kansas City Owned 45 -West Kansas City Owned 50 -West Kansas City Owned 50	-West Kansas City Owned 45 14 -West Kansas City Owned 50 26 -West Kansas City Owned 50 8	-West Kansas City Owned 45 14 \$ -West Kansas City Owned 50 26 \$ -West Kansas City Owned 50 8 \$	-West Kansas City Owned 45 14 \$ 4,091,386 -West Kansas City Owned 50 26 \$ 1,484,560 -West Kansas City Owned 50 8 \$ 3,653,170 -West Kansas City Owned 33 25 \$ 1,882,375	-West Kansas City Owned 45 14 \$ 4,091,386 81% -West Kansas City Owned 50 26 \$ 1,484,560 75% -West Kansas City Owned 50 8 \$ 3,653,170 74% -West Kansas City Owned 33 25 \$ 1,882,375 77%	-West Kansas City Owned 45 14 \$ 4,091,386 81% 63 -West Kansas City Owned 50 26 \$ 1,484,560 75% Closed -West Kansas City Owned 50 8 \$ 3,653,170 74% 35 -West Kansas City Owned 33 25 \$ 1,882,375 77% Closed \$ \$ 11,356,413 98	-West Kansas City Owned 45 14 \$ 4,091,386 81% 63 95 -West Kansas City Owned 50 26 \$ 1,484,560 75% Closed 88 -West Kansas City Owned 50 8 \$ 3,653,170 74% 35 63 -West Kansas City Owned 33 25 \$ 1,882,375 77% Closed 44 \$ \$ 11,356,413 98 309

School -	Action -	Consolidate To	LEA Collaborative	Enrollment -	New Capacity 🔻	Size (SF)	Cost/SF 🔻	Cost ▼	Total -
Briarwood	Close	Trails West		0					\$ 28,452,667
Trails West	Rebuild			63	70	28,140	\$ 650	\$ 18,291,000	
Lakeview Woods	Close	Trails West		0					
Maple Valley	Rebuild			35	39	15,633	\$ 650	\$ 10,161,667	
Rolling Meadows	Close	Maple Valley	_	0					

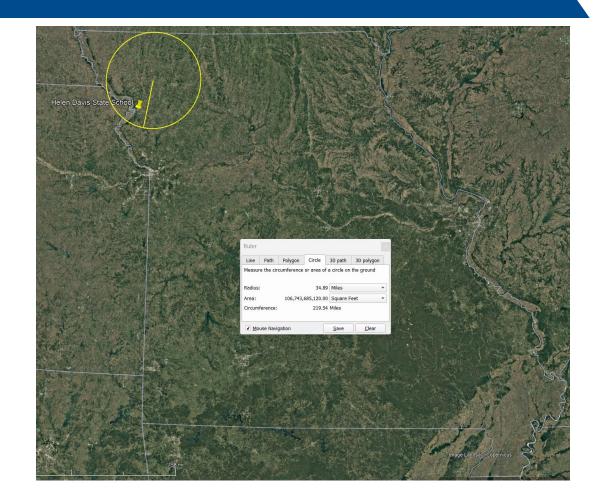
North-West

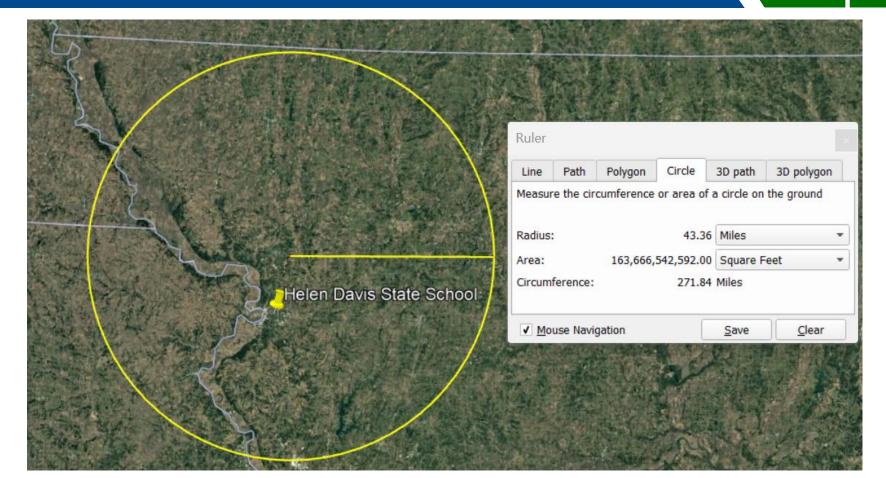




North-West

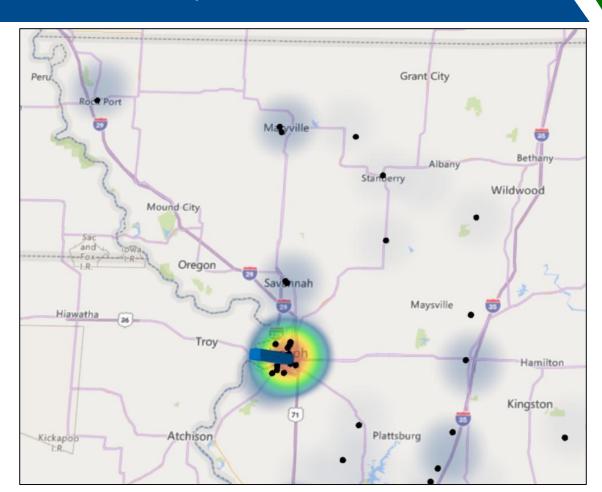






119

North-West: Student Density



120

North-West: Options & Inventory

Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option _T	region	ACCIOII	New	LEA COllaborative	+
5A	North-West	Rebuild Helen Davis.	Rebuild		

Current

			Owned vs		Condition	A7	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 🔻	Rank 🔻		Maintenance 🔻	Adequacy 🔻	2023-2024 🔻	90%	Utilization 🔻
HELEN M. DAVIS STATE SCHOOL	North-West	St. Joseph	Owned	55	12	¢	\$ 1,763,207	39%	43	57	76%
Totals						1	\$ 1,763,207		43	57	76%
			1			T					
								Г	Open Seats	14	j
								_			

North-West: Option 5A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option _T	Kegion	Action	New -	LEA COllaborative	~
5A	North-West	Rebuild Helen Davis.	Rebuild		

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City	Leased 💌	Age 💌	Rank 💌	~	Maintenance 💌	Adequacy 💌	2023-2024	90%	Utilization 💌
HELEN M. DAVIS STATE SCHOOL	North-West	St. Joseph	Owned	55	12	\$	1,763,207	39%	43	57	76%
Totals						Ş	1,763,207		43	57	76%
									Open Seats	14	

School	Action ▼	Consolidate To 🔻	LEA Collaborative 🔻	Enrollment 🔻	New Capacity 🔻	Size (SF)	Cost/SF ▼	Cost	~	Total ▼
Helen Davis	Rebuild			43	48	19,207	\$ 650	\$ 12,484,33	33	\$ 12,484,333
					-		-			

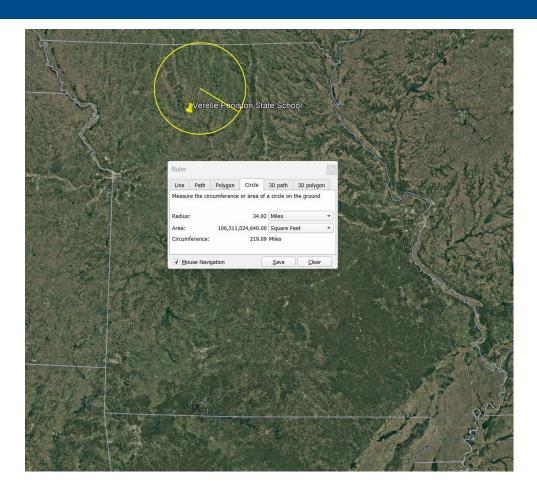
North-Central





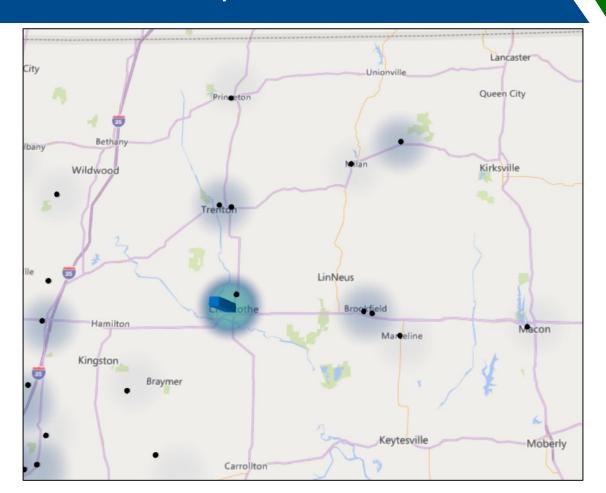
North-Central





North-Central: Student Density





North-Central: Options & Inventory



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Je de la constante de la const	Region	Tettori V	New	LLA CONADOTATIVE
6A	North-Central	Rebuild Verelle Peniston	Rebuild	Kirksville
6B	North-Central	Close Verelle Peniston.		Chillocothe & Kirsville

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 🔻	Rank	*	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization
VERELLE PENISTON STATE SCHOOL	North-Central	Chillicothe	Owned	44	20	\$	462,172	27%	15	19	79%
Totals						Ç	462,172		15	19	79%
									Open Seats	4	

^{*}In these options, an LEA Cooperative has been proposed for Kirksville regardless of what happens to Verelle Peniston to provide more access in the north portion of the state.

North-Central: Option 6A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
Option ,T	Region	ACUOII	New	LA Collaborative	
6A	North-Central	Rebuild Verelle Peniston	Rebuild	Kirksville	

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 💌	Age ▼	Rank	-	Maintenance 💌	Adequacy 🔻	2023-2024	90%	Utilization 🔻
VERELLE PENISTON STATE SCHOOL	North-Central	Chillicothe	Owned	44	20	\$	462,172	27%	15	19	79%
Totals						,	\$ 462,172		15	19	79%
		_									
									Open Seats	4	1

		Total
Verelle Peniston Rebuild Kirksville 15 17 6,834 \$ 650 \$ 4,442,10	erelle Peniston	\$ 4,442,100

^{*}In these options, an LEA Cooperative has been proposed for Kirksville regardless of what happens to Verelle Peniston to provide more access in the north portion of the state.

North-Central: Option 6B



Option	Pagion	Action	Rebuild / Remodel /	LEA Collaborative	
Option	Region	ACTION	New	LEA COllaborative	¥
6B	North-Central	Close Verelle Peniston.		Chillocothe & Kirsville	

Current

4											
			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased ▼	Age ▼	Rank	-	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
VERELLE PENISTON STATE SCHOOL	North-Central	Chillicothe	Owned	44	20	\$	462,172	27%	15	19	79%
Totals						- ;	\$ 462,172		15	19	79%
									Open Seats	4	

School -	Action -	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity -	Size (SF)	Cost/SF -	Cost	Total 🔻
Verelle Peniston	Close	LEA	Kirksville / Chillocothe	15					

^{*}In these options, an LEA Cooperative has been proposed for Kirksville regardless of what happens to Verelle Peniston to provide more access in the north portion of the state.

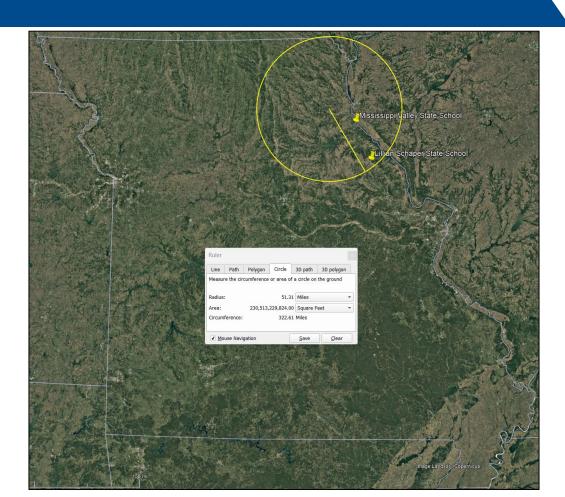
North-East



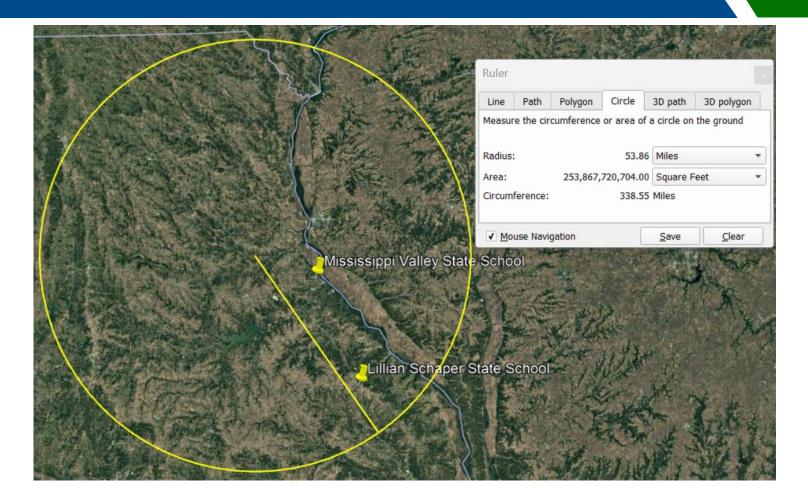


North-East



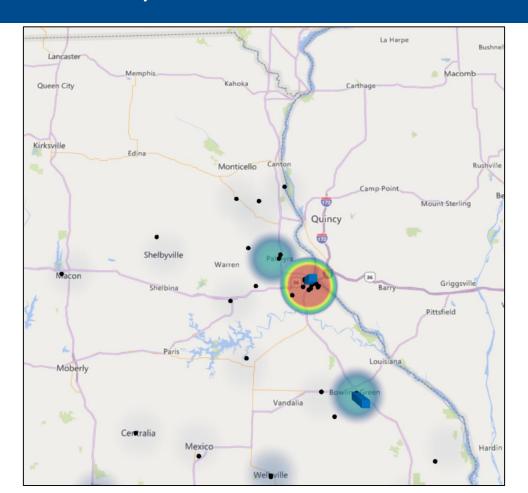


North-East



North-East: Student Density





North-East: Options & Inventory



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
-T	Region	Action	New	LLA COllaborative	٧
7A	North-East	Rebuild Mississippi Valley. Consolidate Lillian Schaper	Rebuild		

Current

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🔏	City ▼	Leased 🔻	Age 🔻	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
LILLIAN SCHAPER STATE SCHOOL	North-East	Hannibal	Owned	48	9	\$ 558,005	44%	13	19	69%
MISSISSIPPI VALLEY STATE SCHOOL	North-East	Hannibal	Owned	47	18	\$ 1,657,728	65%	25	44	57%
Totals						\$ 2,215,733		38	63	60%
								Open Seats	25	

North-East: Option 7A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative	
JT JT	Region	Action	New	LLA COllaborative	٧
7A	North-East	Rebuild Mississippi Valley. Consolidate Lillian Schaper	Rebuild		

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🔏	City ▼	Leased 🔻	Age 💌	Rank 🔻	-	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
LILLIAN SCHAPER STATE SCHOOL	North-East	Hannibal	Owned	48	9	\$	558,005	44%	13	19	69%
MISSISSIPPI VALLEY STATE SCHOOL	North-East	Hannibal	Owned	47	18	\$	1,657,728	65%	25	44	57%
Totals						\$	2,215,733		38	63	60%
											Ì
									Open Seats	25	

School *	Action *	Consolidate To	LEA Collaborative	Enrollment *	New Capacity -	Size (SF)	Cost/SF -	Cost	Total ▼
Mississippi Valley	Rebuild			13	43	17,286	\$ 650	\$ 11,235,900	\$ 11,235,900
Lilian Schaper	Close	Mississippi Valley		25					
				-				•	

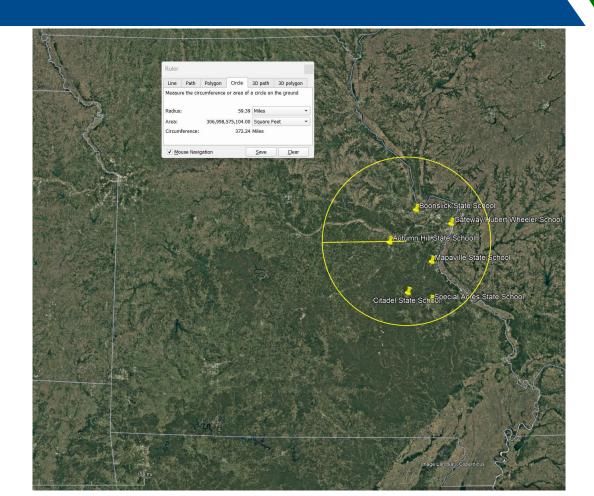
Central-East





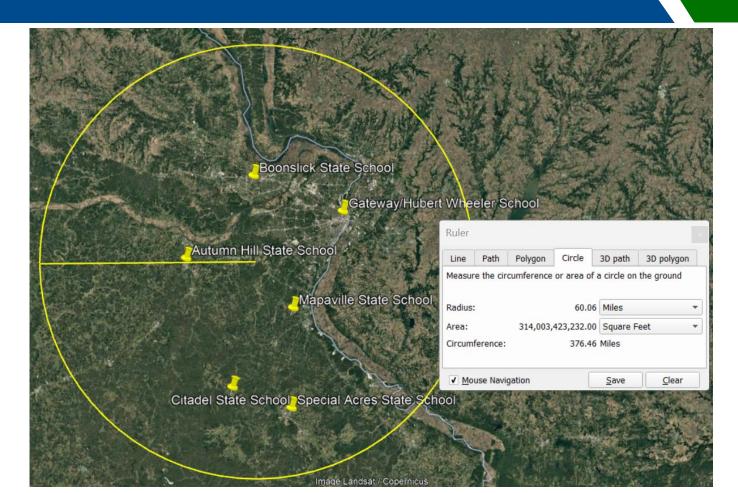
Central-East





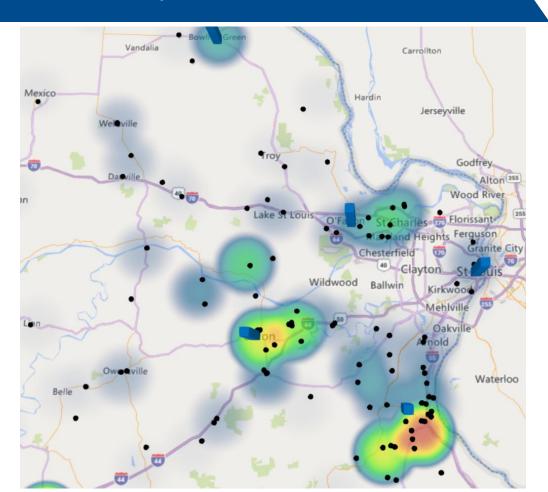
Central-East





Central-East: Student Density





Capacity @

Central-East: Options & Inventory

Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
T J J	TCSIOII -	Tection	New	- VIII CONADOTATIVE
8A	Central-East	Rebuild Autumn Hill. Consolidate Boonslick, Gateway, Mapaville, Citadel, and Special Acres	Rebuild	Park Hills
O.D.	Central-East	Rebuild Boonslick. Consolidate Autumn Hill and Gateway.	Rebuild	
8B	Central-East	Rebuild Mapaville. Consolidate Citadel and Special Acres.	Rebuild	Park Hills

Current

Condition

Deferred

Educational

Owned vs

Facility Name	Region 🕶	City ▼	Leased 💌	Age 🔻	Rank	 Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
AUTUMN HILL STATE SCHOOL	Central-East	St. Louis	Owned	48	13	\$ 678,204	54%	33	38	87%
BOONSLICK STATE SCHOOL	Central-East	St. Louis	Owned	47	5	\$ 4,599,269	62%	23	63	37%
CITADEL STATE SCHOOL	Central-East	St. Louis	Owned	44	21	\$ 238,995	52%	4	13	32%
GATEWAY (HUBERT WHEELER) STATE SCHOOL	Central-East	St. Louis	Owned	46		\$ 2,177,396		Closed	183	
MAPAVILLE STATE SCHOOL	Central-East	St. Louis	Owned	43	24	\$ 1,939,143	74%	27	63	43%
SPECIAL ACRES STATE SCHOOL	Central-East	St. Louis	Owned	44	32	\$ 804,082	52%	23	32	73%
Totals						\$ 10,437,090		110	391	28%
								Open Seats	281	

Central-East: Option 8A



Option	Region	Action		LEA Collaborative
8A	Central-East	Rebuild Autumn Hill. Consolidate Boonslick, Gateway, Mapaville, Citadel, and Special Acres	Rebuild	Park Hills

<u>Current</u>

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🛂	City ▼	Leased 🔻	Age 💌	Rank	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 💌
AUTUMN HILL STATE SCHOOL	Central-East	St. Louis	Owned	48	13	\$ 678,204	54%	33	38	87%
BOONSLICK STATE SCHOOL	Central-East	St. Louis	Owned	47	5	\$ 4,599,269	62%	23	63	37%
CITADEL STATE SCHOOL	Central-East	St. Louis	Owned	44	21	\$ 238,995	52%	4	13	32%
GATEWAY (HUBERT WHEELER) STATE SCHOOL	Central-East	St. Louis	Owned	46		\$ 2,177,396		Closed	183	
MAPAVILLE STATE SCHOOL	Central-East	St. Louis	Owned	43	24	\$ 1,939,143	74%	27	63	43%
SPECIAL ACRES STATE SCHOOL	Central-East	St. Louis	Owned	44	32	\$ 804,082	52%	23	32	73%
Totals						\$ 10,437,090		110	391	28%
								Open Seats	281	
				_						

School	Action	Collisolidate 10	LLA COllabolative	Lillollillelle	14ew Capacity	3126 (31)	COST/ SI	COSC	Iotai
Autumn Hill	Rebuild			33	123	49,446	\$ 650	\$ 32,139,900	\$ 32,139,900
Boonslick	Close	Autumn Hill		23					
Citadel	Close	Autumn Hill		4					
Gateway	Close	Autumn Hill		0					
Mapaville	Close	Autumn Hill		27					
Special Acres	Close	LEA	Park Hills	23					

^{*}Rebuild size of Autumn Hill assumes 100% of Special Acres students will attend new school. But, option includes an LEA collaborative in Park Hills.

Central-East: Option 8B

Consolidate To



Region	Action	Rebuild / Remodel /	LEA Collaborative
Region	- Action		LLA COllaborative
ntral East	Rebuild Boonslick. Consolidate Autumn Hill and Gateway.	Rebuild	
F	Rebuild Mapaville. Consolidate Citadel and Special Acres.	Rebuild	Park Hills
nt	ral-Fast	Region Action Rebuild Boonslick, Consolidate Autumn Hill and Gateway.	Region Action New Rebuild Boonslick. Consolidate Autumn Hill and Gateway. Rebuild Reb

<u>Current</u>

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 📝	City 🔻	Leased 🔻	Age 🔻	Rank -	-	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 💌
AUTUMN HILL STATE SCHOOL	Central-East	St. Louis	Owned	48	13	\$	678,204	54%	33	38	87%
BOONSLICK STATE SCHOOL	Central-East	St. Louis	Owned	47	5	\$	4,599,269	62%	23	63	37%
CITADEL STATE SCHOOL	Central-East	St. Louis	Owned	44	21	\$	238,995	52%	4	13	32%
GATEWAY (HUBERT WHEELER) STATE SCHOOL	Central-East	St. Louis	Owned	46		\$	2,177,396		Closed	183	
MAPAVILLE STATE SCHOOL	Central-East	St. Louis	Owned	43	24	\$	1,939,143	74%	27	63	43%
SPECIAL ACRES STATE SCHOOL	Central-East	St. Louis	Owned	44	32	\$	804,082	52%	23	32	73%
Totals						\$	10,437,090		110	391	28%
									Open Seats	281	
				_							

After Enrollment

LEA Collaborative

Autumn Hill	Close	Boonslick		33					\$ 32,139,900
Boonslick	Rebuild			23	63	25,326	\$ 650	\$ 16,461,900	
Citadel	Close	Mapaville		4					
Gateway	Close	Boonslick		0					
Mapaville	Rebuild			27	60	24,120	\$ 650	\$ 15,678,000	
Special Acres	Close	Mapaville	Park Hills	23					
		•	•						,

New Capacity -

Size (SF)

^{*}Rebuild size of Mapaville assumes 100% of Special Acres students will attend new school. But, option includes an LEA collaborative in Park Hills.

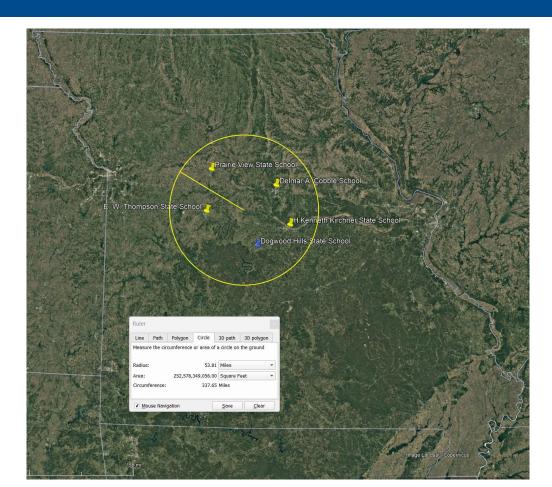
Central



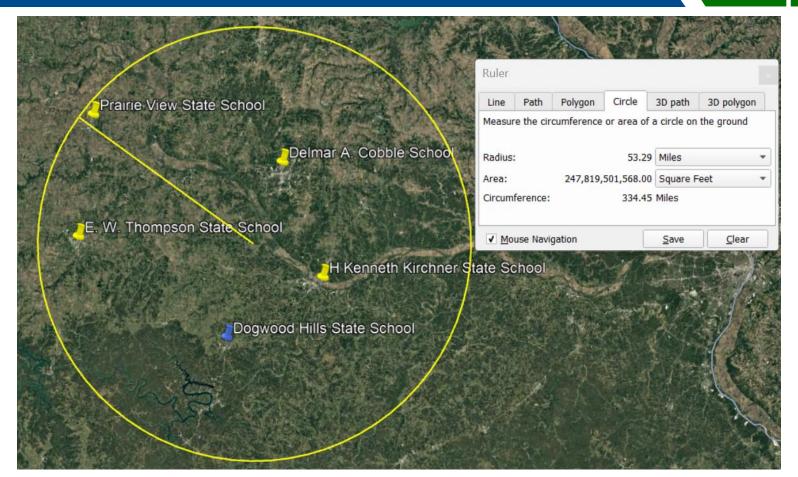


Central



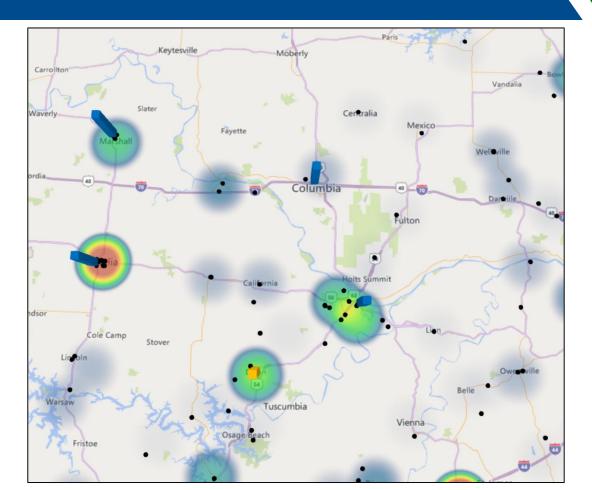






Central: Student Density





Central: Options & Inventory



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
₹ T	, riogion	·	New ▼	-
0.4	Central	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly
9A	Central	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild	
9B	Central	Rebuild Kirchner. Consolidate EW Thompson, Delmar Cobble, Prairie View, Dogwood Hills	Rebuild	Sedalia & Moberly

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank	*	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	Ç	823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	Ş	2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	,	501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	ç	1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	7	489,443	70%	16	19	85%
Totals						,	6,249,422		63	183	34%
									Open Seats	120	

Central: Option 9A



Option _	Pagion	Action	Rebuild / Remodel /	LEA Collaborative	
Option	Region	ACTION	New	LEA COllaborative	¥
9A	Control	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly	
ЭA	Central	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild		

Current

			Olimea 13		Condition	Dejerreu	Ladeational	Linioninicine	cupacity &	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	\$ 823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	\$ 2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	\$ 501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	\$ 1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	\$ 489,443	70%	16	19	85%
Totals						\$ 6,249,422		63	183	34%
								Open Seats	120	
							•			

<u>After</u>

School -	Action -	Consolidate To	LEA Collaborative	Enrollment -	New Capacity -	Size (SF) ▼	Cost/SF -	Cost ▼	Total ▼
Delmar Cobble	Close	Kirchner	Moberly	8					\$ 18,552,300
E.W. Thompson	Rebuild			14	25	10,050	\$ 650	\$ 6,532,500	
Kenneth Kirchner	Rebuild			17	46	18,492	\$ 650	\$ 12,019,800	
Prairie View	Close	E.W. Thompson		8					
Dogwood Hills	Close	Kirchner		16					

^{*}Rebuild size of Kirchner assumes 100% of Delmar Cobble students will attend new school. But, option includes an LEA collaborative in Moberly.

Central: Option 9B



Option	Region	Action	Rebuild / Remodel / New	LEA Collaborative
9B	Central	Rebuild Kirchner. Consolidate EW Thompson, Delmar Cobble, Prairie View, Dogwood Hills	Rebuild	Sedalia & Moberly

<u>Current</u>

			Owned vs		Condition		Dejerreu	Euucutionui	Enromment	Cupacity @	
Facility Name	Region 🕶	City ▼	Leased 🔻	Age 🔻	Rank	~	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	0,	823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	Ç	2,660,073	79%	14	32	44%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	9,	501,363	75%	17	32	54%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	Ç	1,775,487	78%	8	63	13%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	9,	489,443	70%	16	19	85%
Totals						٠,	6,249,422		63	183	34%
									Open Seats	120	
								_	·	· · · · · · · · · · · · · · · · · · ·	

<u>After</u>

School ▼	Action ~	Consolidate To	LEA Collaborative	Enrollment *	New Capacity 🔻	Size (SF) ▼	Cost/SF ▼	Cost ▼	Total ▼
Delmar Cobble	Close	Kirchner	Moberly	8					\$ 18,291,000
E.W. Thompson	Close	Kirchner		14					
Kenneth Kirchner	Rebuild			17	70	28,140	\$ 650	\$ 18,291,000	
Prairie View	Close	Kirchner		8					
Dogwood Hills	Close	Kirchner		16					

^{*}Rebuild size of Kirchner assumes 100% of Delmar Cobble students will attend new school. But, option includes an LEA collaborative in Moberly.

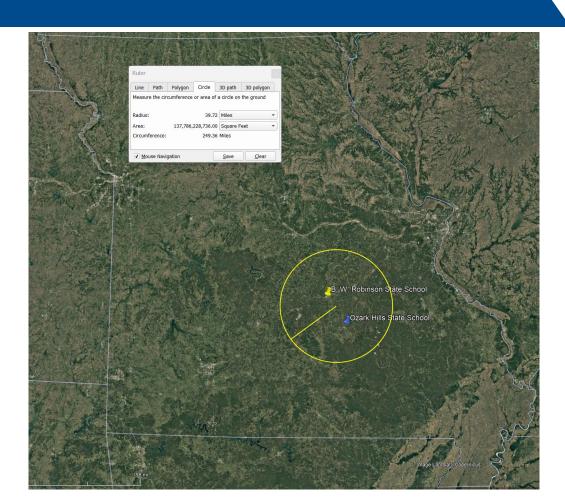
Rolla



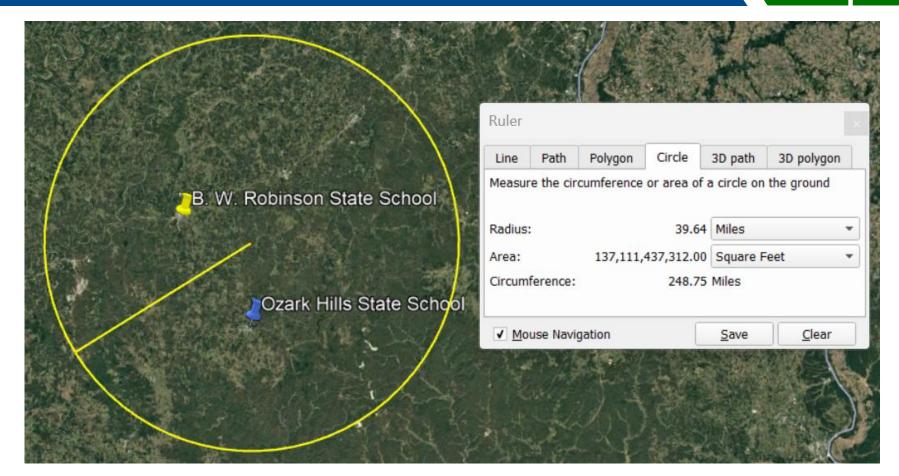


Rolla



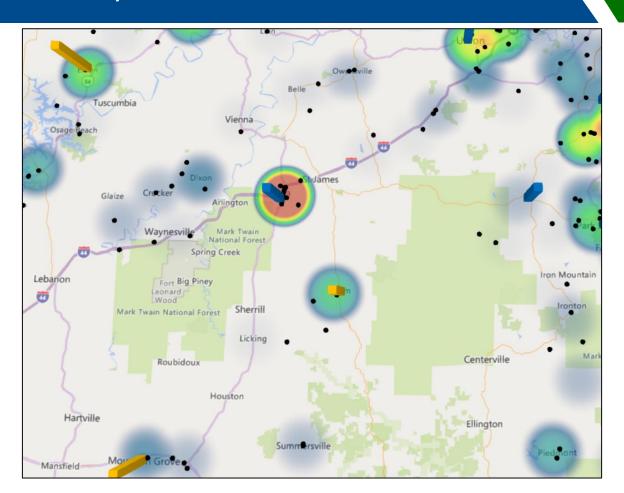






Rolla: Student Density





Rolla: Options & Inventory



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option	Region	Action	New	LEA Collaborative
10A	Rolla	Rebuild BW Robinson. Consolidate Ozark Hills	Rebuild	Lake of the Ozarks

Current

			Owned vs		Condition		Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 📝	City 🔻	Leased ▼	Age 🔻	Rank -	-	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
B.W. ROBINSON STATE SCHOOL	Rolla	Rolla	Owned	44	33	\$	812,598	54%	27	32	86%
OZARK HILLS STATE SCHOOL	Rolla	Rolla	Leased	29	1	\$	614,032	60%	5	13	40%
Totals						\$	1,426,630		32	44	73%
							1		1		
									Open Seats	12	1

Rolla: Option 10A



Option	Region	Action	Rebuild / Remodel /	LEA Collaborative
Option	region	ACTION	New ▼	LEA COllaborative
10A	Rolla	Rebuild BW Robinson. Consolidate Ozark Hills	Rebuild	Lake of the Ozarks

<u>Current</u>

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🛂	City	Leased 🔻	Age 💌	Rank	Maintenance 💌	Adequacy 🔻	2023-2024	90%	Utilization 🔻
B.W. ROBINSON STATE SCHOOL	Rolla	Rolla	Owned	44	33	\$ 812,598	54%	27	32	86%
OZARK HILLS STATE SCHOOL	Rolla	Rolla	Leased	29	1	\$ 614,032	60%	5	13	40%
Totals						\$ 1,426,630		32	44	73%
								Open Seats	12	

<u>After</u>

School	Action *	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity	Size (SF)	Cost/SF 🔻		Cost 🔻	Total
B.W. Robinson	Rebuild			27	36	14,472	\$ 650	\$ 9	9,406,800	\$ 9,406,800
Ozark Hills	Close	B.W. Robinson		5						

^{*}Rebuild size of B.W. Robinson assumes 100% of students will attend new school. But, option includes an LEA collaborative in Lake of the Ozarks.

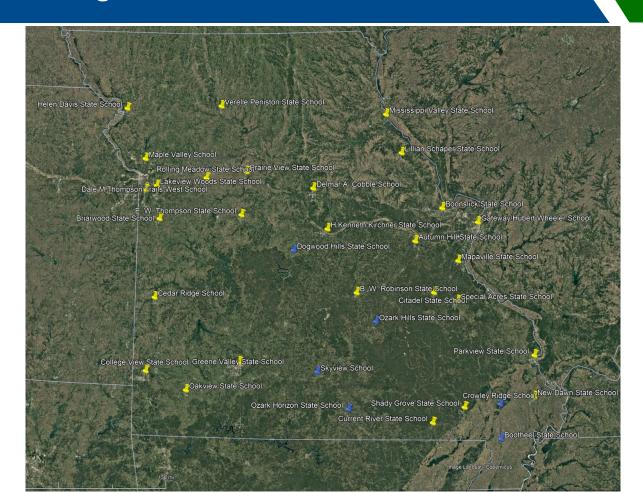
State-Wide





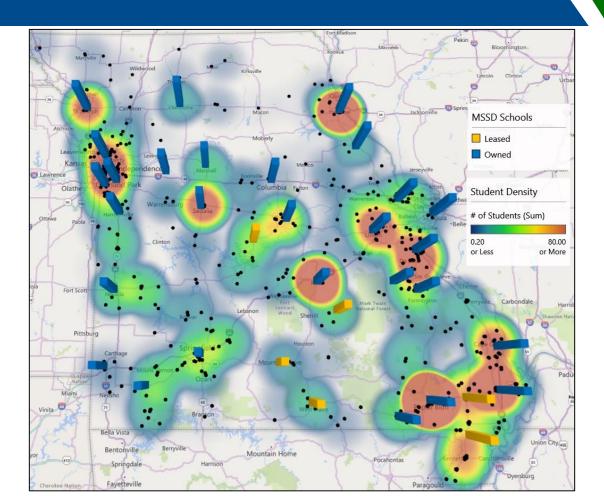
State-Wide: Existing Portfolio





State-Wide: All Current Schools





State-Wide: Inventory



			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region 🔏	City ▼	Leased 🔻	Age 💌	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization
AUTUMN HILL STATE SCHOOL	Central-East	St. Louis	Owned	48	13	\$ 678,204	54%	33	38	87%
B.W. ROBINSON STATE SCHOOL	Rolla	Rolla	Owned	44	33	\$ 812,598	54%	27	32	86%
BOONSLICK STATE SCHOOL	Central-East	St. Louis	Owned	47	5	\$ 4,599,269	62%	23	63	37%
BRIARWOOD STATE SCHOOL	Central-West	Kansas City	Owned	46	22	\$ 244,921	51%	Closed	19	
CEDAR RIDGE STATE SCHOOL	South-West	Nevada	Owned	37	30	\$ 1,592,383	80%	21	44	48%
CITADEL STATE SCHOOL	Central-East	St. Louis	Owned	44	21	\$ 238,995	52%	4	13	32%
COLLEGE VIEW STATE SCHOOL	South-West	Joplin	Owned	49	11	\$ 2,472,288	77%	8	63	13%
CURRENT RIVER STATE SCHOOL	South-East	Poplar Bluff	Owned	44	17	\$ 140,414	40%	12	19	63%
DALE M THOMPSON (TRAILS WEST) STATE SCHOOL	Central-West	Kansas City	Owned	45	14	\$ 4,091,386	81%	63	95	67%
DELMAR COBBLE STATE SCHOOL	Central	Jefferson City	Owned	42	16	\$ 823,057	68%	8	38	21%
E.W. THOMPSON STATE SCHOOL	Central	Jefferson City	Owned	46	7	\$ 2,660,073	79%	14	32	44%
GATEWAY (HUBERT WHEELER) STATE SCHOOL	Central-East	St. Louis	Owned	46		\$ 2,177,396		Closed	183	
GREENE VALLEY STATE SCHOOL	South-West	Springfield	Owned	48	27	\$ 1,888,871	80%	41	95	43%
H. KENNETH KIRCHNER STATE SCHOOL	Central	Jefferson City	Owned	44	31	\$ 501,363	75%	17	32	54%
HELEN M. DAVIS STATE SCHOOL	North-West	St. Joseph	Owned	55	12	\$ 1,763,207	39%	43	57	76%
LAKEVIEW WOODS STATE SCHOOL	Central-West	Kansas City	Owned	50	26	\$ 1,484,560	75%	Closed	88	
LILLIAN SCHAPER STATE SCHOOL	North-East	Hannibal	Owned	48	9	\$ 558,005	44%	13	19	69%
MAPAVILLE STATE SCHOOL	Central-East	St. Louis	Owned	43	24	\$ 1,939,143	74%	27	63	43%
MAPLE VALLEY STATE SCHOOL	Central-West	Kansas City	Owned	50	8	\$ 3,653,170	74%	35	63	56%
MISSISSIPPI VALLEY STATE SCHOOL	North-East	Hannibal	Owned	47	18	\$ 1,657,728	65%	25	44	57%
NEW DAWN STATE SCHOOL	South-East	Cape Girardeau	Owned	49	10	\$ 2,024,126	73%	29	44	66%
OAKVIEW STATE SCHOOL	South-West	Joplin	Owned	44	23	\$ 731,033	65%	21	38	56%
PARKVIEW STATE SCHOOL	South-East	Cape Girardeau	Owned	47	15	\$ 1,701,106	72%	26	50	52%
PRAIRIE VIEW STATE SCHOOL	Central	Jefferson City	Owned	35	29	\$ 1,775,487	78%	8	63	13%
ROLLING MEADOW STATE SCHOOL	Central-West	Kansas City	Owned	33	25	\$ 1,882,375	77%	Closed	44	
SHADY GROVE STATE SCHOOL	South-East	Poplar Bluff	Owned	44	28	\$ 1,621,022	80%	40	32	127%
SPECIAL ACRES STATE SCHOOL	Central-East	St. Louis	Owned	44	32	\$ 804,082	52%	23	32	73%
VERELLE PENISTON STATE SCHOOL	North-Central	Chillicothe	Owned	44	20	\$ 462,172	27%	15	19	79%
BOOTHEEL STATE SCHOOL	South-East	Poplar Bluff	Leased	35	3	\$ 628,633	49%	27	25	107%
CROWLEY RIDGE STATE SCHOOL	South-East	Poplar Bluff	Leased	23	6	\$ 100,961	61%	12	13	95%
DOGWOOD HILLS STATE SCHOOL	Central	Jefferson City	Leased	29	4	\$ 489,443	70%	16	19	85%
OZARK HILLS STATE SCHOOL	Rolla	Rolla	Leased	29	1	\$ 614,032	60%	5	13	40%
OZARK HORIZON STATE SCHOOL	South-Central	West Plains	Leased	30	19	\$ 243,717	43%	19	25	75%
SKYVIEW STATE SCHOOL	South-Central	West Plains	Leased	31	2	\$ 507,505	23%	5	13	40%
Totals						\$ 47,562,726		660	1,525	43%
								Open Seats	865	

State-Wide: All Option A

Ontion	Decien	Astion	Rebuild / Remodel /	LEA Collaborative
Option	Region	Action	New	LEA Collaborative
1.0	Caudh Fast	Rebuild Shady Grove. Consolidate Crowley Ridge, Bootheel, and Current River.	Dalassilal	V + +
1A	South-East	Rebuild Parkview. Consolidate New Dawn.	Rebuild	Kennett
2.4	Cauth Cantual	Close Skyview. LEA Collaborative in West Plains.		West Plains
2A	South-Central	Close Ozark Horizon. LEA Collaborative in Houston.		Houston
24	Courtle Maret	Rebuild Greene Valley. Consolidate Oakview.	Rebuild	Branson
3A	South-West	Rebuild Cedar Ridge. Consolidate College View.	Rebuild	
4A	Central-West	Rebuild Trails West. Consolidate Lakeview Woods, Maple Valley, Briarwood, & Rolling Meadows.	Rebuild	
5A	North-West	Rebuild Helen Davis.	Rebuild	
6A	North-Central	Rebuild Verelle Peniston	Rebuild	Kirksville
7A	North-East	Rebuild Mississippi Valley. Consolidate Lillian Schaper	Rebuild	
8A	Central-East	Rebuild Autumn Hill. Consolidate Boonslick, Gateway, Mapaville, Citadel, and Special Acres	Rebuild	Park Hills
9A	Control	Rebuild Kirchner. Consolidate Delmar Cobble and Dogwood Hills.	Rebuild	Moberly
ЭA	Central	Rebuild EW Thompson. Consolidate Prairie View.	Rebuild	
10A	Rolla	Rebuild BW Robinson. Consolidate Ozark Hills	Rebuild	Lake of the Ozarks

State-Wide: All Option A

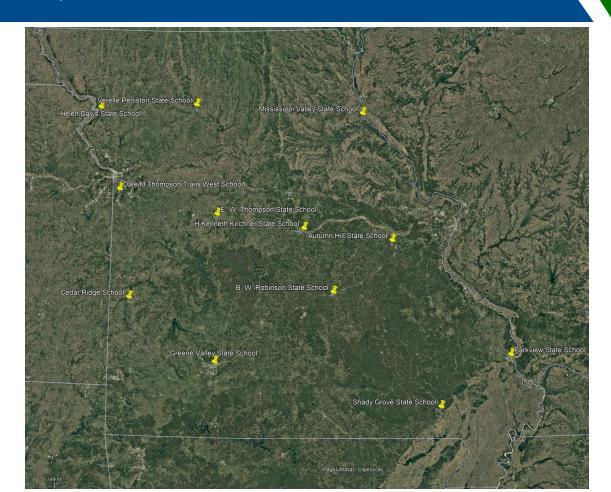
School	Action -T
Shady Grove	Rebuild
Parkview	Rebuild
Cedar Ridge	Rebuild
Greene Valley	Rebuild
Trails West	Rebuild
Helen Davis	Rebuild
Verelle Peniston	Rebuild
Mississippi Valley	Rebuild
Autumn Hill	Rebuild
E.W. Thompson	Rebuild
Kenneth Kirchner	Rebuild
B.W. Robinson	Rebuild
12	

School	*	Action	Ţ,
Crowley Ridge		Close	
Bootheel		Close	
Current River		Close	
New Dawn		Close	
Ozark Horizon		Close	
Skyview		Close	
College View		Close	
Oakview		Close	
Briarwood		Close	
Lakeview Woods		Close	
Maple Valley		Close	
Rolling Meadows		Close	
Lilian Schaper		Close	
Boonslick		Close	
Citadel		Close	
Gateway		Close	
Mapaville		Close	
Special Acres		Close	
Delmar Cobble		Close	
Prairie View		Close	
Dogwood Hills		Close	
Ozark Hills		Close	

LEA Collaborative
Kennett
West Plains
Houston
Joplin
Branson
Kirksville
Park Hills
Moberly
Lake of the Ozarks
9

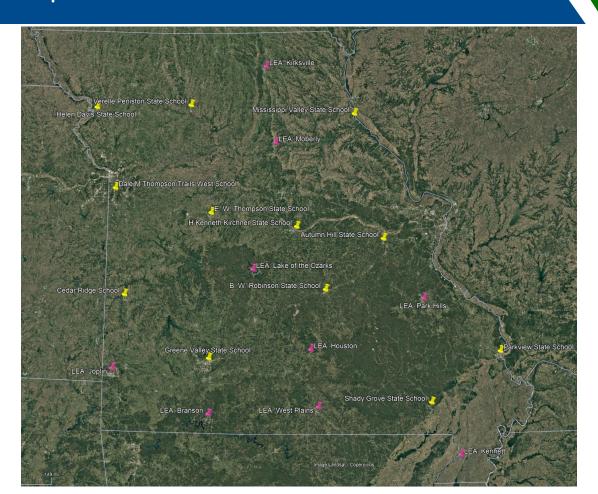
State-Wide: All Option A - Schools





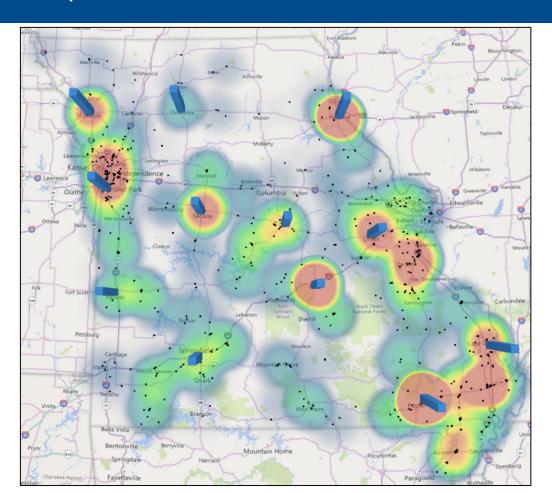
State-Wide: All Option A – Schools + LEA Collaboratives





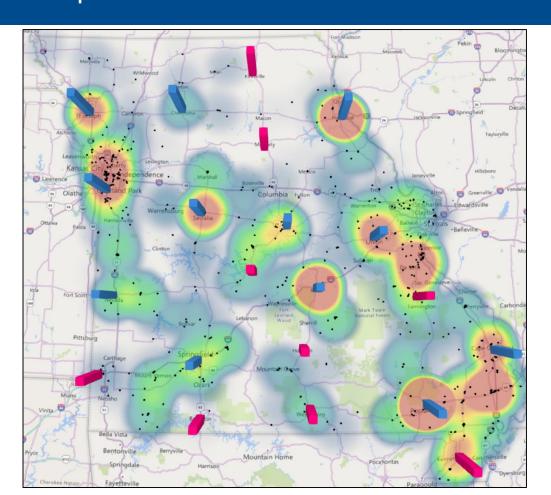
State-Wide: All Option A – Schools





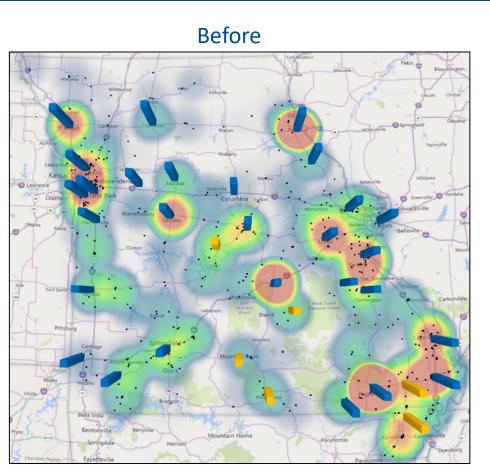
State-Wide: All Option A – Schools + LEA Collaboratives



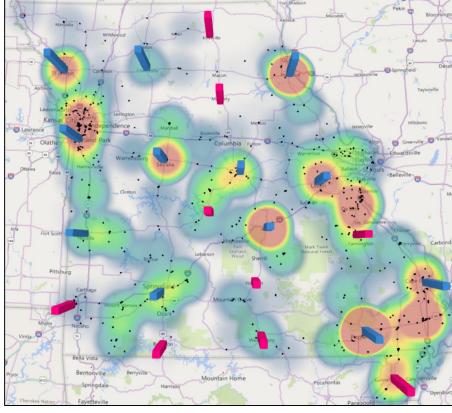


State-Wide: All Option A – Schools + LEA Collaboratives





After



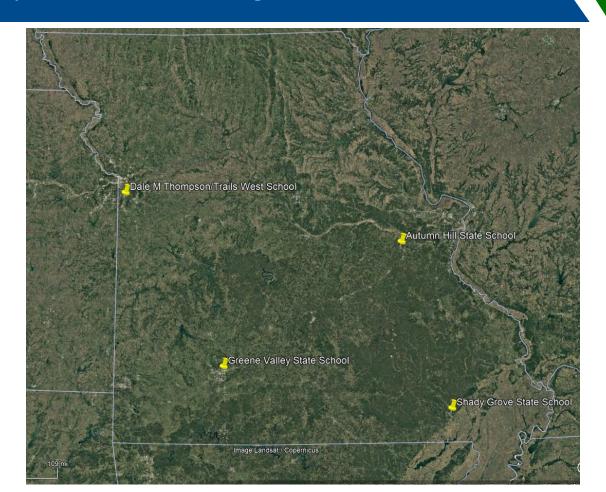
State-Wide: All Option A – Estimated Cost & Utilization



Option T	Region ~	School ~	Action ~	Consolidate To	LEA Collaborative	Enrollment 🔻	New Capacity -	Size (SF)	Cost/SF 🔻	Cost -	Total 🔻
1A	South-East	Shady Grove	Rebuild			40	102	41,004	\$ 650	\$ 26,652,600	\$ 42,853,200
1A	South-East	Crowley Ridge	Close	Shady Grove		12					
1A	South-East	Bootheel	Close	LEA	Kennett	27					
1A	South-East	Current River	Close	Shady Grove		12					
1A	South-East	Parkview	Rebuild			26	62	24,924	\$ 650	\$ 16,200,600	
1A	South-East	New Dawn	Close	Parkview		29					
2A	South-Central	Ozark Horizon	Close	LEA	West Plains	19					\$ -
2A	South-Central	Skyview	Close	LEA	Houston	5					
3A	South-West	Cedar Ridge	Rebuild			21	33	13,266	\$ 650	\$ 8,622,900	\$ 26,652,600
3A	South-West	College View	Close	LEA	Joplin	8					
3A	South-West	Greene Valley	Rebuild			41	69	27,738	\$ 650	\$ 18,029,700	
3A	South-West	Oakview	Close	Greene Valley	Branson	21					
4A	Central-West	Briarwood	Close	Trails West		0					\$ 28,481,700
4A	Central-West	Trails West	Rebuild			63	109	43,818	\$ 650	\$ 28,481,700	
4A	Central-West	Lakeview Woods	Close	Trails West		0					
4A	Central-West	Maple Valley	Close	Trails West		35					
4A	Central-West	Rolling Meadows	Close	Trails West		0					
5A	North-West	Helen Davis	Rebuild			43	48	19,296	\$ 650	\$ 12,542,400	\$ 12,542,400
6A	North-Central	Verelle Peniston	Rebuild		Kirksville	15	17	6,834	\$ 650	\$ 4,442,100	\$ 4,442,100
7A	North-East	Mississippi Valley	Rebuild			13	43	17,286	\$ 650	\$ 11,235,900	\$ 11,235,900
7A	North-East	Lilian Schaper	Close	Mississippi Valley		25					
8A	Central-East	Autumn Hill	Rebuild			33	123	49,446	\$ 650	\$ 32,139,900	\$ 32,139,900
8A	Central-East	Boonslick	Close	Autumn Hill		23					
8A	Central-East	Citadel	Close	Autumn Hill		4					
8A	Central-East	Gateway	Close	Autumn Hill		0					
8A	Central-East	Mapaville	Close	Autumn Hill		27					
8A	Central-East	Special Acres	Close	LEA	Park Hills	23					
9A	Central	Delmar Cobble	Close	Kirchner	Moberly	8					\$ 18,552,300
9A	Central	E.W. Thompson	Rebuild			14	25	10,050	\$ 650	\$ 6,532,500	
9A	Central	Kenneth Kirchner	Rebuild			17	46	18,492	\$ 650	\$ 12,019,800	
9A	Central	Prairie View	Close	E.W. Thompson		8					
9A	Central	Dogwood Hills	Close	Kirchner		16					
10A	Rolla	B.W. Robinson	Rebuild		Lake of the Ozarks	27	36	14,472	\$ 650	\$ 9,406,800	\$ 9,406,800
10A	Rolla	Ozark Hills	Close	B.W. Robinson		5					
		34			9	660	713				\$ 186,306,900
						Utilization	92.6%				
						UtinZatiOII	92.0%				

State-Wide: Option 11 – Four Regional Schools





State-Wide: Option 11



Option	Region	Action		LEA Collaborative
Option	Region	ACCIOII	New	LEA COllaborative
11	Central-West	Trails West	Rebuild	
11	South-West	Greene Valley	Rebuild	
11	Central-East	Autumn Hill	Rebuild	
11	South-East	Shady Grove	Rebuild	

<u>Current</u>

			Owned vs		Condition	Deferred	Educational	Enrollment	Capacity @	
Facility Name	Region ▼	City ▼	Leased ▼	Age ▼	Rank 🔻	Maintenance 🔻	Adequacy 🔻	2023-2024	90%	Utilization 🔻
Totals						\$ 47,562,726		660	1,525	43%
								Open Seats	865	

<u>After</u>

School *	Action	Consolidate To	LEA Collaborative	~	Enrollment *	New Capacity 🔻	Size (SF)	Cost/SF *	Cost	Total ▼
Trails West	Rebuild				165	184	73,968	\$ 650	\$ 48,079,200	\$ 192,316,800
Greene Valley	Rebuild				165	184	73,968	\$ 650	\$ 48,079,200	
Autumn Hill	Rebuild				165	184	73,968	\$ 650	\$ 48,079,200	
Shady Grove	Rebuild				165	184	73,968	\$ 650	\$ 48,079,200	

^{*}Four Regional Schools are assumed to have equally distributed the current enrollment. If population served changes or enrollment changes, the size of the schools will change.

Breakout Session





Group Assignments

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Group 1	Group 2	Group 3	Group 4	Group 5	
Billy Crabtree	Aaron Zalis	Amiee Sides	Anna Guise	Austin Sooter	
Bridget Jones	Debby Loveall-Stewart	Brian Yansen	Ben O'Connor	Christy Baughman	
Eric Cheek	Donnie Emmons	Carrie Harpestad	Carolyn Kleeschulte	David Baker	
Karensue Hensley	Emily Hartley	Chris Daily	Crystal Conroy	Denise Krakenbuhl	
Malia Cummings	Jennifer Baribeau	Christina Heet	David Percival	Doug Beck	
Mercedes Balke	Jennifer Graves	Jacob Klett	Gayle Willey	Jennifer Meller	
Patrick Brady	Julie West	Kerry Casey	Josh Chism	Jessica Maxwell	
Rick Ross	Karla Eslinger	Laura Mueth	Marlena Barker	Jessica Quinn	
Shannon Gamble	LeAnn Craighead	Mark Wheatley	Megan Elliott	Kathy Carron	
	Lisa Ellis	Seth Hutchinson	Melanie Stinnett	Kristen Morgan	
	Melissa Peck	Shawn Wynn	Stacey Rice	Leslie Schottel	
	Sara Herrell	Wendi Pendergrass	Theresa Earles-Vollrath	Kinda Delp	
	Scott Williams				

Group Exercise

Review the (2) Regions Your Group is Assigned Below.

Discuss and Prepare to Make a Recommendation for Each Region for the Long Range Plan.

Be prepared to justify your reasoning.

- 1. Discuss Map & Data
- 2. Discuss Options Provided
- 3. Identify New Options
- 4. Delete Options As You See Fit
- 5. Identify a Recommendation for Each Region

You have 20 Minutes for each Region.



Group	Region		
1	Central-East		
1	Rolla		
2	South-East		
2	Central-West		
3	South-West		
3	Central		
4	North-West		
4	North-East		
5	South-Central		
5	North-Central		

Group Exercise: Report Out







Report Out:

You have <u>5 Minutes</u> for <u>each</u> Region.

Google Drive Link:

https://drive.google.com/drive/u/2/folders/1-1YwY-AN8uR8IWSAPXYUEkEP3MDwbv8J





Group Exercise: Report Out







Develop 1st Draft of Consolidation Plan





Establishing LRPAC Recommendation Focus Areas





LRPAC Recommendations: Focus Areas



With your small group...

- Discuss and draft four to five areas you believe the LRPAC should address in its recommendations to the SBE. What would you add to or change on this list?
 - Rebrand
 - Consolidate/Rebuild
 - Opportunities for Inclusion
 - Regional Cooperatives/Grants
 - Professional Development
- Record your thoughts on chart paper
- When complete post your chart paper on the wall

Gallery Walk: LRPAC Recommendation Focus Areas



- Rotating clockwise around the room visit each group's poster
- Using a marker, place a checkmark next to ideas that resonate with you
- Notice similarities and differences across group recommendations
- When complete return to your original seat
- Be prepared to share out and discuss

Breakout Session





Group Assignments

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Group 1	Group 2	Group 3	Group 4	Group 5
Billy Crabtree	Aaron Zalis	Amiee Sides	Anna Guise	Austin Sooter
Bridget Jones	Debby Loveall-Stewart	Brian Yansen	Ben O'Connor	Christy Baughman
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Malia Cummings	Jennifer Baribeau	Christina Heet	David Percival	Doug Beck
Mercedes Balke	Jennifer Graves	Jacob Klett	Gayle Willey	Jennifer Meller
Patrick Brady	Julie West	Kerry Casey	Josh Chism	Jessica Maxwell
Rick Ross	Karla Eslinger	Laura Mueth	Marlena Barker	Jessica Quinn
Shannon Gamble	LeAnn Craighead	Mark Wheatley	Megan Elliott	Kathy Carron
	Lisa Ellis	Seth Hutchinson	Melanie Stinnett	Kristen Morgan
	Melissa Peck	Shawn Wynn	Stacey Rice	Leslie Schottel
	Sara Herrell	Wendi Pendergrass	Theresa Earles-Vollrath	Kinda Delp
	Scott Williams			

Group Exercise



Group Exercise

Return at XX:XX





Google Drive Link:

https://drive.google.com/drive/u/2/folders/1-1YwY-AN8uR8lWSAPXYUEkEP3MDwbv8J





Next Steps / Next Meeting





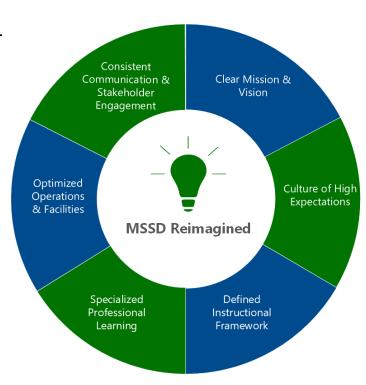
Next Meeting February 24, 2025



In-Person Location: 305 Special

Olympics Dr, Jefferson City, MO 65101

- ☐ Finalize Consolidation Plan
- Finalize Long Range Plan Pillars
- Develop Implementation Plan / Timeline
 - □ Short Term & Long Term
- ☐ Finalize Rebrand/Rename
- State Board of Education Meeting
 - Present Recommendations



In-Person Meetings

- February 24
 - □ 8 a.m. − 4 p.m.
- Location: 305 Special Olympics Dr, Jefferson City, MO 65101

Travel Arrangements & Reimbursement Process

- Contact David Percival:
 - david.percival@dese.mo.gov