

# **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## **Table of Contents**

### **Part I: Assurances**

Section 1: Legal Basis and Certifications

Section 2: SPIL Development

Section 3: Independent Living Services

Section 4: Eligibility

Section 5: Staffing Requirements

Section 6: Fiscal Control and Fund Accounting

Section 7: Recordkeeping, Access and Reporting

Section 8: Protection, Use and Release of Personal Information

Section 9: Signatures

### **Part II: Narrative**

Section 1: Goals, Objectives and Activities

Section 2: Scope, Extent, and Arrangements of Services

Section 3: Design for the Statewide Network of Centers

Section 4: Designated State Unit (DSU)

Section 5: Statewide Independent Living Council (SILC)

Section 6: Service Provider Requirements

Section 7: Evaluation

Section 8: State-Imposed Requirements

# State Plan for Independent Living (SPIL)

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## Part I: Assurances

### Section 1: Legal Basis and Certifications

1.1 The designated State unit (DSU) eligible to submit the State Plan for Independent Living (SPIL or the plan) and authorized under State law to perform the functions of the State under the State Independent Living Services (SILS) and Centers for Independent Living (CIL) programs.

*The designated State unit (DSU) eligible to submit the State Plan for Independent Living (SPIL or the plan) and authorized under State law to perform the functions of the State under the State Independent Living Services (SILS) and Centers for Independent Living (CIL) programs is Missouri Division of Vocational Rehabilitation. 34 CFR 76.104(a)(1) and (2); 34 CFR 364.22(a)*

1.2 The separate State agency eligible to submit the plan and authorized under State law to provide vocational rehabilitation (VR) services to individuals who are blind.

*The separate State agency eligible to submit the plan and authorized under State law to provide vocational rehabilitation (VR) services to individuals who are blind is Missouri Rehabilitation Services for the Blind. 34 CFR 76.104(a)(1) and (2); 34 CFR 364.20(d) and 364.22(c)*

1.3 The Statewide Independent Living Council (SILC) that meets the requirements of section 705 of the Act and is authorized to perform the functions outlined in section 705(c) of the Act in the State.

*The Statewide Independent Living Council (SILC) that meets the requirements of section 705 of the Act and is authorized to perform the functions outlined in section 705(c) of the Act in the State is the Missouri Statewide Independent Living Council. 34 CFR 364.21(a)*

1.4 The DSU and, if applicable, the separate State agency authorized to provide VR services to individuals who are blind, and the SILC are authorized to jointly develop, sign and submit this SPIL on behalf of the State, and have adopted or otherwise formally approved the SPIL.

*The DSU and the separate State agency authorized to provide VR services to individuals who are blind, and the SILC are authorized to jointly develop, sign and submit this SPIL on behalf*

*of the State, and have adopted or otherwise formally approved the SPIL. 34 CFR 76.104(a)(7); 34 CFR 364.20(c) and (d)*

1.5 The DSU, and, if applicable, the separate State agency authorized to provide VR services to individuals who are blind, may legally carry out each provision of the plan and will comply with all applicable Federal statutes and regulations in effect with respect to the three-year period it receives funding under the SPIL.

*The DSU and the separate State agency authorized to provide VR services to individuals who are blind, may legally carry out each provision of the plan and will comply with all applicable Federal statutes and regulations in effect with respect to the three-year period it receives funding under the SPIL. 34 CFR 76.104; 34 CFR 80.11(c)*

1.6 The SPIL is the basis for State operation and administration of the program. All provisions of the SPIL are consistent with State law.

*The SPIL is the basis for State operation and administration of the program. All provisions of the SPIL plan are consistent with State law. 34 CFR 76.104(a)(4) and (8)*

1.7 The representative of the DSU and, if applicable, of the separate State agency authorized to provide VR services to individuals who are blind, who has the authority under State law to receive, hold, and disburse Federal funds made available under the SPIL and to submit the SPIL jointly with the SILC chairperson is:

*The representative(s) of the DSU and the separate State agency authorized to provide VR services to individuals who are blind, who has/have the authority under State law to receive, hold, and disburse Federal funds made available under the SPIL and to submit the SPIL jointly with the SILC chairperson is/are: Dr. C. Jeanne Loyd, DVR Assistant Commissioner and Mr. Mark Laird, RSB Deputy Director. 34 CFR 76.104(a)(5) and (6)*

## Section 2: SPIL Development

2.1 The plan shall be reviewed and revised not less than once every three years, to ensure the existence of appropriate planning, financial support and coordination, and other assistance to appropriately address, on a statewide and comprehensive basis, the needs in the State for:

- The provision of State independent living services;
- The development and support of a statewide network of centers for independent living;
- Working relationships between programs providing independent living services and independent living centers, the vocational rehabilitation program established under title I, and other programs providing services for individuals with disabilities. 34 CFR 364.20(f)

2.2 The DSU and SILC conduct public meetings to provide all segments of the public, including interested groups, organizations and individuals, an opportunity to comment on the State plan prior to its submission to the Commissioner and on any revisions to the approved State plan.

#### *34 CFR 20(g)(1)*

2.3 The DSU and SILC establish and maintain a written description of procedures for conducting public meetings in accordance with the following requirements. The DSU and SILC shall provide:

- appropriate and sufficient notice of the public meetings;
- reasonable accommodation to individuals with disabilities who rely on alternative modes of communication in the conduct of the public meetings, including providing sign language interpreters and audio-loops; and
- public meeting notices, written material provided prior to or at the public meetings, and the approved State plan in accessible formats for individuals who rely on alternative modes of communication.

#### *34 CFR 364.20(g)(2)*

2.4 At the public meetings to develop the State plan, the DSU and SILC identify those provisions in the SPIL that are State-imposed requirements beyond what would be required to comply with the regulations in 34 CFR parts 364, 365, 366, and 367.

2.5 The DSU will seek to incorporate into, and describe in, the State plan any new methods or approaches for the provision of IL services to older individuals who are blind that are developed under a project funded under chapter 2 of title VII of the Act and that the DSU determines to be effective.

#### *34 CFR 364.28*

2.6 The DSU and SILC actively consult, as appropriate, in the development of the State plan with the director of the Client Assistance Program (CAP) authorized under section 112 of the Act.

#### *34 CFR 364.20(e)*

##### Section 3: Eligibility

3.1 The State, directly or through grants or contracts, will provide IL services with Federal, State, or other funds

#### *34 CFR 364.43(b)*

3.2 Independent living services shall be provided to individuals with significant disabilities in accordance with an independent living plan mutually agreed upon by an appropriate staff member of the service provider and the individual, unless the individual signs a waiver stating that such a plan is unnecessary.

### *34 CFR 364.43(c)*

3.3 All service providers will use formats that are accessible to notify individuals seeking or receiving IL services under chapter 1 of title VII about:

- the availability of the CAP authorized by section 112 of the Act;
- the purposes of the services provided under the CAP; and
- how to contact the CAP.

### *34 CFR 364.30*

3.4 Participating service providers meet all applicable State licensure or certification requirements.

### *34 CFR 365.31(c)*

#### Section 4: Eligibility

4.1 Any individual with a significant disability, as defined in 34 CFR 364.4(b), is eligible for IL services under the SILS and CIL programs authorized under chapter 1 of title VII of the Act. Any individual may seek information about IL services under these programs and request referral to other services and programs for individuals with significant disabilities, as appropriate. The determination of an individual's eligibility for IL services under the SILS and CIL programs meets the requirements of 34 CFR 364.51.

### *34 CFR 364.40(a), (b) and (c)*

4.2 Service providers apply eligibility requirements without regard to age, color, creed, gender, national origin, race, religion or type of significant disability of the individual applying for IL services.

### *34 CFR 364.41(a)*

4.3 Service providers do not impose any State or local residence requirement that excludes any individual who is present in the State and who is otherwise eligible for IL services from receiving IL services.

### *34 CFR 364.41(b)*

#### Section 5: Staffing Requirements

5.1 Service provider staff includes personnel who are specialists in the development and provision of IL services and in the development and support of centers.

### *34 CFR 364.23(a)*

5.2 To the maximum extent feasible, a service provider makes available personnel able to communicate:

- with individuals with significant disabilities who rely on alternative modes of communication, such as manual communication, nonverbal communication, nonverbal communication devices, Braille or audio tapes, and who apply for or receive IL services under title VII of the Act; and
- in the native languages of individuals with significant disabilities whose English proficiency is limited and who apply for or receive IL services under title VII of the Act.

*34 CFR 364.23(b)*

5.3 Service providers establish and maintain a program of staff development for all classes of positions involved in providing IL services and, if appropriate, in administering the CIL program. The staff development programs emphasize improving the skills of staff directly responsible for the provision of IL services, including knowledge of and practice in the IL philosophy.

*34 CFR 364.24*

5.4 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will take affirmative action to employ and advance in employment qualified individuals with significant disabilities on the same terms and conditions required with respect to the employment of individuals with disabilities under section 503 of the Act.

*34 CFR 364.31*

Section 6: Fiscal Control and Fund Accounting

6.1 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will comply with applicable EDGAR fiscal and accounting requirements and will adopt those fiscal control and fund accounting procedures as may be necessary to ensure the proper disbursement of and accounting for those funds.

*34 CFR 364.34*

Section 7: Recordkeeping, Access and Reporting

7.1 In addition to complying with applicable EDGAR recordkeeping requirements, all recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will maintain records that fully disclose and document:

- the amount and disposition by the recipient of that financial assistance;
- The total cost of the project or undertaking in connection with which the financial assistance is given or used;

- the amount of that portion of the cost of the project or undertaking supplied by other sources;
- compliance with the requirements of chapter 1 of title VII of the Act and Part 364 of the regulations; and
- other information that the Commissioner determines to be appropriate to facilitate an effective audit.

*34 CFR 364.35(a) and (b)*

7.2 With respect to the records that are required by 34 CFR 364.35, all recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will submit reports that the Commissioner determines to be appropriate.

*34 CFR 364.35 and .36*

7.3 All recipients of financial assistance under parts B and C of chapter 1 of title VII of the Act will provide access to the Commissioner and the Comptroller General, or any of their duly authorized representatives, to the records listed in 34 CFR 364.37 for the purpose of conducting audits, examinations, and compliance reviews.

*34 CFR 364.35 and .36*

Section 8: Protection, Use, and Release of Personal Information

8.1 Each service provider will adopt and implement policies and procedures to safeguard the confidentiality of all personal information, including photographs and lists of names in accordance with the requirements of 34 CFR 364.56(a)(1-6).

*34 CFR 364.56(a)*

Section 9: Signatures

After having carefully reviewed all of the assurances in sections 1 - 8 of this SPIL, the undersigned hereby affirm that the State of Missouri is in compliance and will remain in compliance with the aforementioned assurances during 2011-2013.

The effective date of this SPIL is October 1, 2011.

Section 9: Signature for SILC Chairperson

Name: Nancy Pope

Title: SILC Chairperson

Signed?

Date signed

Section 9: Signature for DSU Director

Name: Jeanne Loyd

Title: Assistant Commissioner

Signed?

Date signed

Section 9: Signature for Separate State Agency for Individuals Who Are Blind

Is there a Separate State Agency for Individuals Who Are Blind?

Name: Mark Laird

Title: Deputy Director

Signed?

Date signed

## **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

### **Part II: Narrative**

#### **Section 1: Goals, Objectives and Activities - Screen 1**

##### 1.1 Goals and Mission

Describe the overall goals and mission of the State's IL programs and services. The SPIL must address the goals and mission of both the SILS and the CIL programs, including those of the State agency for individuals who are blind as they relate to the parts of the SPIL administered by that agency.

**Mission Statement: Individuals with disabilities in Missouri live independently and participate as they choose in the community.**

**Goal 1: Individuals with disabilities in Missouri have access to programs to develop and support their independence.**

**Goal 2: Individuals with disabilities in Missouri have access to programs, services, and activities to support them in their community.**

State Plan for Independent Living (SPIL)

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## Part II: Narrative

### Section 1: Goals, Objectives and Activities - Screen 2

#### 1.2 Objectives

1.2A. Specify the objectives to be achieved and the time frame for achieving them.

Goals and objectives are listed in the table below. See Section 7 for additional information such as assigned responsibilities and method to evaluate.

Goal(s) from Section 1.1	Objective to be achieved	Time frame start date	Time frame end date
<b>Goal 1:</b> Individuals with disabilities in Missouri have access to programs to develop and support their independence.	<b>Objective 1.1:</b> Individuals with disabilities in Missouri have knowledge of the Olmstead Act and de-institutionalization.  <b>Activities:</b> SILC members and CIL staff attend Money Follows the Person meetings and relay information gathered through email and postings on the SILC website.  CILS transition individuals from nursing homes to homes in their communities utilizing Money follows the Person grant or other funding sources (not to include Federal Part B funds).  Training is offered to CILS through the IL Summit and regional training related to SPIL objectives. (Federal Part B funding is not used).	10/1/10	9/30/13

	<p><b>Objective 1.2:</b> Policy makers and local officials in Missouri have knowledge of the Olmstead Act and de-institutionalization.</p> <p><b>Activities:</b> SILC and CILS work with the Governor’s Council on Disability to provide training to CIL staff and consumers on educating Policy makers and local officials on the Olmstead Act.</p> <p>CILS invite legislative representatives to events such as Annual Disability Awareness Day.</p> <p>SILC and CILS will continue to meet with Policy Makers and local officials to provide and increase their knowledge on the Olmstead Act and Deinstitutionalization.</p>	10/1/10	9/30/13
	<p><b>Objective 1.3:</b> Individuals with disabilities in Missouri have access to advocacy.</p> <p><b>Activities:</b> SILC forwards information on available training on individual and systems advocacy to all CILS through email and postings on the SILC website. CILS share this information with consumers through newsletters and local events.</p>	10/1/10	9/30/13
	<p><b>Objective 1.4:</b> Individuals with disabilities in Missouri have access to peer support services.</p> <p><b>Activities:</b> SILC forwards information on available training on Peer Support to all CILS through email and postings on the SILC website. CILS offer peer support through group meetings at the</p>	10/1/10	9/30/13

	CILS.		
	<p><b>Objective 1.5:</b> Individuals with disabilities in Missouri have access to Information and Referral services.</p> <p><b>Activities:</b> The SILC provides Public service announcements to CILS to distribute to radio stations.</p> <p>The SILC provides a toll free number for individuals to find the CIL in their area.</p> <p>The SILC provides brochures listing all CILS contact information which is distributed at conferences, seminars, and is available for distribution by the CILS in the local communities. (Federal Part B funding is not used to produce the brochures.)</p> <p>The SILC will offer a best practices demonstration grant for a CIL to provide training on youth transition, youth services and employment topics to CILs and other IL providers. This will be on a competitive basis. (Federal Part B funds will not be used).</p>	10/1/10	9/30/13
	<p><b>Objective 1.6:</b> Individuals with disabilities in Missouri have access to IL skills training services.</p> <p><b>Activities:</b> The CILS conduct outreach activities to inform individuals of IL skills training available.</p> <p>SILC will forward information on various trainings related to Independent Living skills to all CILS through email and postings on the SILC website.</p>	10/1/10	9/30/13
	<p><b>Objective 1.7:</b> IL providers statewide have additional knowledge of available resources (financial, equipment, and</p>	10/1/10	9/30/13

	<p>training).</p> <p><b>Activities:</b> The SILC provides the CILS with new resource information through email and the SILC website.</p> <p>SILC will collaborate with the CILS to offer 4 trainings per year for IL providers statewide. These trainings will be funded using funds other than Federal Part B funds. 5% of participants attending trainings are not from CILS.</p>		
<p><b>Goal 2:</b> Individuals with disabilities in Missouri have access to programs, services, and activities to support them in their community.</p>	<p><b>Objective 2.1:</b> Increase knowledge about accessible affordable housing for individuals with disabilities in Missouri by continuing to educate members of the housing industry.</p> <p><b>Activities:</b> SILC will collaborate with the CILS to offer at least two regional trainings in the state per year and will have universal design information available on the SILC website. Training will be funded using funds other than Federal Part B funds.</p>	10/1/10	9/30/13
	<p><b>Objective 2.2:</b> Provide statewide information of available accessible transportation resources to individuals with disabilities in Missouri.</p> <p><b>Activities:</b> The SILC website has a listing of transportation resources county by county available throughout the state. CILS will provide information for updates to the site when new transportation programs develop in their area.</p> <p>The CILS work with area transportation committees to increase service in their</p>	10/1/10	9/30/13

	catchment areas.		
	<p><b>Objective 2.3:</b> Individuals with disabilities in Missouri have employment options.</p> <p><b>Activities:</b> The SILC, DSU, and CILS work together developing programs individual to a CIL catchment area to increase employment opportunities in their area for consumers.</p> <p>The CILS work with VR and its contractors to create awareness of existing employment opportunity programs.</p>	10/1/10	9/30/13
	<p><b>Objective 2.4:</b> Implement a team approach with CILs, VR and local school districts in providing youth with disabilities in Missouri informed choices regarding transition from school to community inclusion.</p> <p><b>Activities:</b> CILS staff works with VR counselors to provide IL skills for transition age youths. CILS and VR contact local school districts to offer information and assistance with IEP, employment options, establishing a transition program, etc.</p> <p>CILS, School personnel, and VR staff will develop an AD-Hoc team to assist students transitioning from school to work, school to higher education, and or vocational training. This assistance will also address IL skills for this demographic.</p>	10/1/10	9/30/13
	<p><b>Objective 2.5:</b> SILC and CILs will collaborate with local emergency management agencies to provide access to emergency management preparation and response services for special needs populations and will</p>	10/1/10	9/30/13

	<p>communicate those services to consumers.</p> <p><b>Activities:</b> The SILC will partner with other state agencies and volunteer organizations to provide training for emergency preparedness and disaster response for persons with disabilities. (Federal Part B funding will not be used for this training.)</p> <p>The SILC will partner with other state agencies and volunteer organizations to re-define emergency management policy and procedure for PWD in MO.</p> <p>The CILS will partner with emergency management professionals and volunteers on the local level throughout the state to create awareness and training for emergency preparedness and disaster response for persons with disabilities.</p>		
	<p><b>Objective 2.6:</b> Individuals with disabilities exercise their right to vote.</p> <p><b>Activities:</b> The CILS across the state are members of MO. Disability Vote Project and utilize training to solicit additional voter registration among the states disability community.</p>	10/1/10	9/30/13

## State Plan for Independent Living (SPIL)

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

### Part II: Narrative

## **Section 1: Goals, Objectives and Activities - Screen 3**

### 1.2 Objectives

1.2B Describe the steps planned regarding outreach to populations in the State that are un-served or underserved by programs under title VII, including minority groups and urban and rural populations.

- Identify the populations to be designated for targeted outreach efforts

**Asian**

**Psychiatric disabilities**

**African Americans**

**Youths with disabilities**

**Cognitive disabilities**

**Developmental disabilities**

**Hispanic**

**People with refugee status**

**Veterans**

**Senior Citizens**

**Homeless**

**Unemployed**

**GLBT (gay, lesbian, bi-sexual, transgender)**

**People with a history of substance abuse**

**Ex-Offenders**

**Outreach activities will focus more on minority groups, mainly Hispanic, due to rising numbers in their populations in Missouri. CILs surveyed indicated an increased need for outreach services to Hispanic populations.**

- Identify the geographic areas (i.e., communities) in which the targeted populations reside.

**Access II – Caldwell, Carroll, Daviess, Grundy, Harrison, Mercer, Livingston, Ray Counties**

**BAILS – Dunklin, New Madrid, Pemiscot, Stoddard Counties**

**DCAI – Iron, Dent, Crawford, Reynolds, Washington Counties**

**DCIL – Lincoln, Warren, St. Charles Counties**

**DRA – Jefferson County**

**HILC – Franklin, Gasconade, Maries Counties**

**ILCSEMO – Butler, Carter, Ripley, Wayne Counties**

**ILRC – Cole, Camden, Miller, Moniteau, Morgan, Osage Counties**

**LIFE – Madison, Ste. Genevieve, St. Francois Counties**

**MERIL – Andrew, Atchison, Buchanan, Clinton, DeKalb, Gentry, Holt, Nodaway, Worth Counties**

**NEILS – Marion, Pike, Clark, Ralls, Monroe, Lewis Counties**

**OIL – Douglas, Howell, Oregon, Ozark, Shannon, Wright, Texas Counties**

**OMO – Bates, Cedar, Hickory, St. Clair, Vernon Counties**

**Paraquad – St. Louis City, St. Louis County**

**RAIL – Adair, Chariton, Knox, Linn, Macon, Putnam, Schuyler, Scotland, Shelby, Sullivan Counties**

**SADI – Bollinger, Cape Girardeau, Mississippi, Perry, Scott Counties**

**SCIL – Greene, Christian, Dallas, Lawrence, Polk, Stone, Taney, Webster Counties**

**SIL – Boone, Audrain, Callaway, Cooper, Howard, Montgomery, Randolph Counties**

**TCIL – Laclede, Phelps, Pulaski Counties**

**TILC – Jasper, Newton, McDonald, Barry, Barton, Dade Counties**

**TWP – Kansas City, Cass, Clay, Platte, Jackson Counties**

**WILS – Benton, Henry, Johnson, Lafayette, Pettis, Saline Counties**

- Describe how the needs of individuals with significant disabilities from minority group backgrounds will be addressed

**CILs in Missouri are restructuring activities to meet the needs of the populations listed above. They will review information gathered from the census and continue to conduct surveys to make certain all those un-served and underserved are identified. The DSU and SILC will examine information obtained from the CILs in quarterly service reports and annual 704 Reports to determine populations being served.**

**SILC informational brochures are printed in English and Spanish.**

**CILs will provide in-service trainings on nursing home diversion/transition from hospitals in nursing homes in local areas.**

**Outreach directly to employers (HR departments) where a large percentage of employees are Hispanic.**

**CILs will emphasize hiring staff directly from the underserved populations to work with those specific populations.**

**CILs will continue networking with the Senate Bill 40 Board, County Commission and others to address county-wide needs in rural areas.**

**Continue to obtain training from the Center for Capacity Building on Minorities with Disabilities to assist staff in developing a strategy to reach more Hispanic and other minority consumers in urban areas.**

**CILs will work to establish a liaison with local businesses within a catchment area that are of the same cultural background as some of the individuals who fall under our underserved criteria in hopes that those businesses could open doors of communication for individuals with language and cultural barriers.**

**Accessing church networks and homeless shelters to identify individuals with disabilities that are homeless and in need of services.**

**DSU, SILC members and CIL staff will attend area inter-agency meetings to increase collaboration and communication with other agencies. Communication in these meetings will educate professionals working in Career Centers, Treatment Centers, Probation and Parole, Community Counseling Centers, Veterans Homes, Missouri Veterans Commission, schools, social services, health agencies, etc..., in order to expand needed services.**

**CILs will promote social, cultural, and economic development by increasing their knowledge in working with refugees through accessing information from individuals specialized in working in the field. The Refugee Employment and Training Manager at Jewish Vocational Services in Kansas City, Missouri, the office of Refugee Resettlement Programs out of St. Louis, are resources that the CILs can utilize.**

**CILs will develop their assistance in working with the youth by increasing collaborative partnerships with Vocational Rehabilitation and the schools in their youth transition post high school process.**

**CILs will continue working with Vocational Rehabilitation in developing educational and vocational needs for more consumers, who can be classified in one of these targeted populations to assist in their preparation for entering, returning, or maintaining employment.**

### 1.3 Financial Plan

Describe in sections 1.3A and 1.3B, below, the financial plan for the use of Federal and non-Federal funds to meet the SPIL objectives.

#### 1.3A Financial Plan Tables

Complete the financial plan tables covering years 1, 2 and 3 of this SPIL. For each funding source, provide estimated dollar amounts anticipated for the applicable uses. The financial plan table should include only those funding sources and amounts that are intended to support one or more of the objectives identified in section 1.2 of the SPIL. To the extent possible, the tables and narratives must reflect the applicable financial information from centers for independent living. Refer to the SPIL Instructions for additional information about completing the financial tables and narratives.

Year 1 - 2011 Approximate funding amounts and uses

Sources	SILC resource plan	IL services	General CIL operations	Other SPIL activities
Title VII Funds				
Title VII Funds Chapter 1, Part B	\$9,898 RSB \$25,000 DVR		\$206,913	
Title VII Funds Chapter 1, Part C			\$1,200,000 \$1,600,000	
Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective)				
Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion)				
Other Federal funds - other				
Non-Federal funds - State funds			\$3,600,000	
Total	0	0	0	0

Year 2 - 2012 Approximate funding amounts and uses

Sources	SILC resource plan	IL services	General CIL operations	Other SPIL activities
Title VII Funds				
Title VII Funds Chapter 1, Part B	\$9,898 RSB \$25,000 DVR		\$206,913	
Title VII Funds Chapter 1, Part C			\$1,200,000 \$1,600,000	
Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective)				
Other Federal funds - Sec. 101(a)(18) of the Act				

(Innovation and Expansion)				
Other Federal funds - other				
Non-Federal funds - State funds			\$3,600,000	
Total	0	0	0	0

Year 3 - 2013 Approximate funding amounts and uses

Sources	SILC resource plan	IL services	General CIL operations	Other SPIL activities
Title VII Funds				
Title VII Funds Chapter 1, Part B	\$9,898 RSB \$25,000 DVR		\$206,913	
Title VII Funds Chapter 1, Part C			\$1,200,000 \$1,600,000	
Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective)				
Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion)				
Other Federal funds - other				
Non-Federal funds - State funds			\$3,600,000	
Total	0	0	0	0

### 1.3B Financial Plan Narratives

1.3B(1) Specify how the part B, part C and chapter 2 (Older Blind) funds, if applicable, will further the SPIL objectives.

**All title 7 Part B, Part C, and Chapter 2 funds will support SPIL objectives as outlined in Section 1.4a. All trainings referenced in the Objectives will be funded outside of Part B and Part C funds. Part C ARRA funding of \$1,652,719 will be used by the four Part C CILs in Missouri to address underserved populations in their**

**catchment areas. This ARRA money will be distributed by RSA to the Part C CILs based on the percentages used by RSA to distribute the regular Part C funds over a period of three years with 50% distributed in year one and 25% each for years two and three. Part B ARRA monies were spent during the period covered by the prior SPIL.**

1.3B(2) Describe efforts to coordinate Federal and State funding for centers and IL services, including the amounts, sources and purposes of the funding to be coordinated.

**The 22 CILs in Missouri are funded with a combination of state and federal funds. Missouri IL receives approximately \$1,200,000 Part C funds and \$280,000 in Part B funds \$25,000 of which is used to support the SILC, \$207,000 to CILs in grants, with the remainder used to support DSU administrative IL expenses. State funding of approximately \$3.6 million is also distributed annually to CILs. Thirteen receive state funding only, while the remaining nine are funded with both state and federal funds through Part B or C. This funding is used to provide independent living services to individuals with significant disabilities and to support the general operation of centers. As a 722 state, Part C funds are disbursed directly to the four CILs receiving Part C funding while the Part B and state funds are disbursed through state grants to the 22 CILs.**

**Rehabilitation Services for the Blind (RSB) Chapter 1, Part B monies are spent to directly provide through the RSB staff independent living services to individuals who are blind and visually-impaired.**

**Five staff members of the Division of Vocational Rehabilitation are assigned partial duties related to activities as defined in Chapter 1 of the Rehabilitation Act as Amended. The staff provides assistance to the council in preparing reports, gathering information and data, as well as providing monitoring, guidance and training to the CILs.**

1.3B(3) Describe any in-kind resources including plant, equipment or services to be provided in support of the SILC resource plan, IL services, general CIL operations and/or other SPIL objectives.

**N/A**

1.3B(4) Provide any additional information about the financial plan, as appropriate.

**N/A**

1.4 Compatibility with Chapter 1 of Title VII and the CIL Work Plans

1.4A Describe how the SPIL objectives are consistent with and further the purpose of chapter 1 of title VII of the Act as stated in section 701 of the Act and 34 CFR 364.2.

**There will be continuous collaboration in Missouri between the SILC, CILS, and the DSU to work together in the development of statewide trainings. The CILs will maximize the knowledge of policy makers and local officials in the Olmstead Act. The CILs will maximize integration of individuals with disabilities into mainstream society through the enhancement of the IL philosophy by working to ensure that IL providers outside of the CILs have knowledge of the four core services. The SILC and CILs will ensure availability of technical assistance, promote increased accessible transportation, employment options, and the expanding and sharing of resources. The SILC and CILs will advocate for the needs of affordable and accessible housing. The SILC and CILs will advocate for individuals with disabilities to have emergency management preparation and response service. The CILs will maximize integration of youths with disabilities in transition from school to community inclusion.**

1.4B Describe how, in developing the SPIL objectives, the DSU and the SILC considered and incorporated, where appropriate, the priorities and objectives established by centers for independent living under section 725(c)(4) of the Act.

**The SILC held five public hearings statewide and conducted a legislative priorities survey of CILs and consumers to get input on their priorities. The SILC website is used to disseminate information, post meeting notices, and to solicit public comment.**

**Missouri IL Summit was created by surveying CILs on topics and priorities they would like included in the conference. This information was also used in creating the SPIL objectives.**

**A SPIL workgroup was formed to draft the SPIL. This workgroup included representation from ten CILs. In addition, the most recent 704 reports from the CILs were reviewed for CIL topics and issues.**

1.5 Cooperation, Coordination, and Working Relationships Among Various Entities

Describe the steps that will be taken to maximize the cooperation, coordination and working relationships among the SILS program, the SILC, and centers; the DSU, other State agencies represented on the SILC and other councils that address the needs of specific disability populations and issues; and other public and private entities determined to be appropriate by the SILC.

The description must identify the entities with which the DSU and the SILC will cooperate and coordinate.

**The SILC promotes inclusion of all CILs in Missouri in SILC activities and funds. The SILC will actively include CIL and DSU staff in SILC committee activities to collaborate in the achievement of SPIL objectives. The SILC and its committees are continuously involved in collaboration and networking with all of the CILs as outlined.**

**Additional awareness of the SILC will be created through a SILC outreach program to increase awareness in CILs of the SILC and SPIL process.**

**SILC Working Relationships – the following provides a list of agencies and councils that the SILC has had a significant working relationship with in the past three years. This list is not inclusive of every entity that the SILC may work with during the reporting period.**

- Governor's Council on Disability
- Missouri Centers for Independent Living Association
- Missouri Alliance for Independent Living
- State Rehabilitation Council
- CWIC
- Missouri Assistive Technology
- TACE
- Medicaid Reform Commission
- Missouri Association of Social Welfare
- Missouri Budget Project
- Missouri Vote Project
- NCIL
- APRIL
- SILC Congress
- Congress on Disability
- Missouri Department of Health and Senior Services
- Legislative Education Project
- GROW
- Universal Design Housing Network
- Center for Universal Design
- City of Kansas City
- Starkloff Institute

- Youth Leadership Forum
- Division of Senior and Disability Services (DSDS)
- Money Follows the Person Grant
- SEMA
- Faith-based partnership
- Great Plains ADA
- SNERET – Special Needs Emergency Response Emergency Training
- MPACT

#### 1.6 Coordination of Services

Describe how IL services funded under chapter 1 of title VII of the Act will be coordinated with and complement other services to avoid unnecessary duplication with other Federal, State, and local programs, including the OIB program authorized by chapter 2 of title VII of the Act, that provide IL- or VR-related services.

**Missouri has a history of coordination between agencies to ensure we address community needs while avoiding duplication of services. Much of the coordination and collaboration occurs at the local level when reviewing the services required to meet the needs of individuals in that community.**

**The following list explains some of the activities within the state to ensure collaboration and coordination:**

- **Joint public hearings were held to gain input for the Statewide Independent Living Plan as well as the State Vocational Rehabilitation plan.**
- **Center employees participate on local boards in their areas such as transportation, ADA, Developmental Disability Councils, emergency management programs, etc.**
- **VR employees sit on several of the CIL boards of directors. This helps ensure coordination of services available to consumers at the local level while avoiding duplication.**
- **CIL, RSB, and VR staff will continue to provide mutual in-services about available services and referrals in order to collaborate, foster, and avoid duplication of services.**
- **Additional awareness of the SILC will be created through a SILC outreach program that will be offered to CILS statewide. This offer will be extended to others in the**

community to increase the awareness of the CILS to other IL providers as well as underserved populations.

- Center ILS staff often attend IEP meetings and serve as advocates on behalf of consumers.
- Centers refer individuals to RSB vision centers in their area, while several CILs host services by RSB in their facilities where vision centers are not available.
- Through TACE, trainings on subjects such as transition are held in Missouri which are attended by VR, IL, and Community Rehabilitation staff.
- Agribility staff offices are located in one of the IL Centers. In addition, VR has an agricultural specialist on staff to assist with case work or answer related questions from VR or Center staff statewide. This same individual sits on the local Center board. There are examples where VR, an IL Center, and Agribility have all worked together to coordinate services on a case to meet the needs of the consumer.
- Disability related groups, the DSU, and other agencies in the state work well together and as a result of collaboration, Missouri has been able to develop new services for people with disabilities. Money Follows the Person Stake holders group was created to enhance services for the implementation of the Olmstead Act. This includes state, local, and IWD as key members.
- Many SILC members are members of other state councils and disability organizations and through these associations become aware of services provided by other agencies.
- Centers work with the Missouri Department of Social Services to stay informed about services available to consumers such as Food Stamps, Women, Infants and Children (WIC), etc. As vendors of the Consumer Directed Services program in Missouri, they also work to ensure they stay familiar with Medicaid regulations to ensure proper reimbursement filing.
- Partners attend seminars in Missouri, (such as Power-up and the IL summit), each year where various presenters explain

options and services available to individuals with disabilities in Missouri.

- **The Missouri Office of the Governor's Council on Disability maintains an email listserv which disseminates information on a national, state, and local level. These notices include upcoming trainings, grant opportunities, seminars, legislative updates, etc. By remaining aware of services provided by other agencies, we are able to refer rather than duplicate services already offered.**
- **Special Education - Centers provide education to parents and students on the IEP process and attend IEP meetings to assure students with disabilities receive needed services.**
- **Vocational Education - Centers assure that students with disabilities are referred to Vocational Rehabilitation during the transition process. VR staff work with students to plan and carry out appropriate transition services.**
- **Developmental Disability Services - Centers coordinate with their local Developmental Disability Boards to provide services to individuals with developmental disabilities.**
- **Public Health - Centers do not provide health services but refer individuals with disabilities to their local health departments when appropriate. The Centers coordinate with local public health officials to offer CPR training as well as other health related classes for consumers and other members of the community at the Center.**
- **Mental Health - Centers work with local mental health organizations to provide services such as housing, transportation, advocacy, etc for people with mental illnesses.**
- **Housing - Centers work with local Action Agencies, apartment managers, landlords, and Habitat for Humanity to prepare housing lists and obtain housing for individuals with disabilities. These lists are maintained on the SILC website.**
- **Transportation - Centers provide individuals with disabilities information on assessable public transportation. Centers**

**provide or assist with transportation in areas that do not provide public transportation.**

- **Veteran’s Services - Centers refer individuals to local veteran agencies to provide entitled services to disabled veterans.**
- **Programs under XVIII – XX of the Social Security Act- Centers administer through the Department of Health and Senior Services, Division of Senior and Disability Services the consumer directed services and/or in home services to provide services to individuals with disabilities.**
- **The Centers administer the Personal Care Assistance (PCA) services to individuals with disabilities in their homes by contracting and acting as vendors for the Consumer Directed Care (CDS) and In Home programs through the Missouri Department of Health and Senior Services. These programs are Medicaid funded.**

#### 1.7 Independent Living Services for Individuals who are Older Blind

Describe how the DSU seeks to incorporate into, and describe in, the State plan any new methods or approaches for the provision of IL services to older individuals who are blind that are developed under the Older Individuals who are Blind program and that the DSU determines to be effective.

**Rehabilitation Services for the Blind (RSB) operates an Independent Living Program for Older Individuals who are Blind that complements the network of CILs. RSB is represented on the Missouri Statewide Independent Living Council (SILC), which works jointly with the DSUs to develop and sign the SPIL. RSB's representatives to the SILC provide liaison for information regarding the Older Individuals who are Blind program, including changes in policy and new methods and approaches for provision of IL services. These issues are then considered by the SILC for inclusion in the SPIL.**

#### **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## Part II: Narrative

### Section 2: Scope, Extent, and Arrangements of Services

#### 2.1 Scope and Extent

2.1A Check the appropriate boxes in the SPIL Instrument table indicating the types of IL services to be provided to meet the objectives identified in section 1.2 of this SPIL, and whether the services will be provided by the CILs or by the DSU (directly and/or through contract or grant).

	Provided by the DSU (directly)	Provided by the DSU (through contract and/or grant)	Provided by the CILs (Not through DSU contracts/grants)
Table 2.1A: Independent living services			
Core Independent Living Services - Information and referral	X	X	X
Core Independent Living Services - IL skills training	X	X	X
Core Independent Living Services - Peer counseling	X	X	X
Core Independent Living Services - Individual and systems advocacy	X	X	X
Counseling services, including psychological, psychotherapeutic, and related services	X	X	X
Services related to securing housing or shelter, including services related to community group living, and supportive of the purposes of this Act and of the titles of this Act, and adaptive housing services (including appropriate accommodations to and modifications of any space used to serve, or occupied by, individuals with significant disabilities)	X	X	X
Rehabilitation technology	X	X	X
Mobility training	X	X	X
Services and training for individuals with cognitive and sensory disabilities, including life skills training, and interpreter and reader services	X	X	X
Personal assistance services, including attendant care and the training of personnel providing such services		X	X
Surveys, directories and other activities to identify appropriate housing, recreation, accessible transportation and other support services	X	X	X
Consumer information programs on rehabilitation and IL services available under this Act, especially for minorities and other individuals with disabilities who have traditionally been	X	X	X

unserved or underserved by programs under this Act			
Education and training necessary for living in the community and participating in community activities	X	X	X
Supported living			
Transportation, including referral and assistance for such transportation	X	X	X
Physical rehabilitation	X	X	X
Therapeutic treatment	X	X	X
Provision of needed prostheses and other appliances and devices	X	X	X
Individual and group social and recreational services	X	X	X
Training to develop skills specifically designed for youths who are individuals with significant disabilities to promote self-awareness and esteem, develop advocacy and self-empowerment skills, and explore career options	X	X	X
Services for children with significant disabilities	X	X	X
Services under other Federal, State, or local programs designed to provide resources, training, counseling, or other assistance of substantial benefit in enhancing the independence, productivity, and quality of life of individuals with significant disabilities	X	X	X
Appropriate preventive services to decrease the need of individuals with significant disabilities for similar services in the future	X	X	X
Community awareness programs to enhance the understanding and integration into society of individuals with disabilities	X	X	X
Other necessary services not inconsistent with the Act	X	X	X

2.1B Describe any service provision priorities, including types of services or populations, established for meeting the SPIL objectives identified in section 1.2.

**The following programs will continue to be provided: more utilization and awareness of the toll free number for CIL contact information, health fairs in underserved areas, presentations for outreach, broadening distribution of PSA's which are bi-lingual, outreach to senior citizens and nursing homes, outreach by SILC to the Veteran's Commission and issue invitations to attend SILC meetings, invitations to attend SILC meetings to State agencies for senior citizens. These steps are being taken to reach the individuals identified in Section 1.2.**

2.1C If the State allows service providers to charge consumers for the cost of services or to consider the ability of individual consumers to pay for the cost of IL services, specify the types of IL services for which costs may be charged and for which a financial need test may be applied, and describe how the State will ensure that:

- Any consideration of financial need is applied uniformly so that all individuals who are eligible for IL services are treated equally; and
- Written policies and consumer documentation required by 34 CFR 364.59(d) will be kept by the service provider.

**N/A**

Indicate N/A if not applicable.

2.2 Arrangements for State-Provided Services

2.2A If the DSU will provide any of the IL services identified in section 2.1A through grants or contractual arrangements with third parties, describe such arrangements.

**MDVR administers Part B and State funding, listed in the resource page of this document as grants for the general operation of 22 CILs. In order to be eligible for a CIL grant, the organization must be consumer-controlled, community-based, cross-disability, nonresidential nonprofit program that is designed and operated within a local community by individuals with disabilities and provide an array of independent living services.**

**The Missouri Division of Vocational Rehabilitation will review each application for information that shows (1) evidence of demonstrated success in satisfying, or a clearly defined plan to satisfy, the standards in Section 725(b) of the Act and the state standards listed in RSMO 178.654 and (2) convincing evidence of demonstrated success in satisfying, or a clearly defined plan to satisfy, the assurances in Section 725(c) of the Act.**

**RSB's IL funds are used to directly provide independent living services to individuals who are blind and visually-impaired through RSB staff. RSB does not provide any IL services through grants or contractual arrangements.**

2.2B If the State contracts with or awards a grant to a center for the general operation of the center, describe how the State will ensure that the determination of an individual's eligibility for services from that center shall be delegated to the center.

**Through the grant award the state delegates to the CIL the determination of eligibility for services and the development of an IL plan for individuals who receive the services. MDVR conducts monitoring activities to ensure this is being done.**

## **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## **Part II: Narrative**

### **Section 3: Design for the Statewide Network of Centers**

#### 3.1 Existing Network

Provide an overview of the existing network of centers, including non-Part C-funded centers that comply with the standards and assurances in section 725 (b) and (c) of the Act, and the geographic areas and populations currently served by the centers.

**The State of Missouri currently has a network of 22 freestanding CILs – each having their own Board of Directors. The CILs have catchment areas, which cover all counties of the state.**

**Centers that comprise the Missouri statewide network include:**

CILS	Geographical Areas Served	Populations Served in Geographical Areas
ACCESS II @	Caldwell, Carroll, Daviess, Grundy, Harrison, Mercer, Livingston, Ray Counties	All counties rural except Livingston County which is Rural and Urban.

BAILS @	Dunklin, New Madrid, Pemiscot, Stoddard Counties	<p>All counties are rural.</p> <p>Populations in each county served:</p> <p>Dunklin – African American, Caucasian</p> <p>New Madrid – American Indian, Asian, African American, Caucasian</p> <p>Stoddard - Caucasian</p>
DCAI ^	Iron, Crawford, Dent, Reynolds, Washington	All counties have rural populations.
DCIL @	Lincoln, Warren, St. Charles Counties	<p>All counties have rural and urban populations.</p> <p>Populations served:</p> <p>Hispanics, American Indians, Developmentally Disabled, residents of rural communities.</p>
DRA @	Jefferson County	<p>Jefferson County is rural and urban.</p> <p>Populations served:</p> <p>Majority Caucasian, Next largest group African American, Hispanic, Pacific Islanders, Asian</p>
HILC @	Franklin, Gasconade, Maries Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Caucasian, African American, American Indian or Alaska Native, Asian, Asian Indian, Chinese, Filipino, Japanese, Korean, Vietnamese, Other Asian, Native American/other Pacific Islander, Other Pacific Islander, Native Hawaiian, Guamanian or Chamorro, Samoan</p>

ILCSEMO @	Butler, Carter, Ripley, Wayne Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Butler -American Indian/Alaska Native, Asian, African American, Hispanic / Latino, Caucasian</p> <p>Carter- American Indian/Alaska Native, Hispanic/Latino, Caucasian</p> <p>Ripley-American Indian/Alaska Native, Native Hawaiian or other Pacific Islander, Caucasian</p> <p>Wayne-American Indian/Alaska Native, Hispanic or Latino, Caucasian</p>
ILRC @	Cole, Camden, Miller, Moniteau, Morgan, Osage Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Cole: American Indian or Alaska Native, Asian, African-American, Hispanic, Caucasian, Multi-racial</p> <p>Camden: American Indian or Alaska Native, African American, Caucasian</p> <p>Miller: African-American, Native Hawaiian or Other Pacific Islander, Caucasian</p> <p>Moniteau: Caucasian</p> <p>Morgan: Caucasian</p> <p>Osage: Caucasian</p>
LIFE @	Madison, St. Genevieve, St. Francois Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Madison-Caucasian, Hispanic, African American</p> <p>St. Genevieve-Caucasian, Hispanic, African American</p> <p>St. Francois-Caucasian, Hispanic, African American</p>

MERIL #	Andrew, Atchison, Buchanan, Clinton, DeKalb, Gentry, Holt, Nodaway, Worth Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Andrew-Caucasian, American Indian</p> <p>Atchison-Caucasian, Asian, African American</p> <p>Buchanan-Caucasian, American Indian, Asian, African American, Latino</p> <p>Clinton-Caucasian, African American</p> <p>DeKalb, Gentry, Holt, Nodaway, &amp; Worth-Caucasian</p>
NEILS @	Marion, Pike, Clark, Ralls, Monroe, Lewis Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Marion-Caucasian, Hispanic</p> <p>Pike-Caucasian, Hispanic</p> <p>Clark-Caucasian</p> <p>Lewis-Caucasian</p> <p>Ralls-Caucasian</p> <p>Monroe-Caucasian</p>
OIL @	Douglas, Howell, Oregon, Ozark, Shannon, Wright, Texas Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Douglas-Caucasian</p> <p>Howell-Hispanic, Russian, Caucasian</p> <p>Oregon-Caucasian</p> <p>Ozark-Caucasian</p> <p>Shannon-Caucasian</p> <p>Texas-Caucasian</p> <p>Wright-Caucasian</p>
OMO @	Bates, Cedar, Hickory, St. Clair, Vernon Counties	<p>All counties are rural.</p> <p>All counties serve Caucasian.</p>

Paraquad ^	St. Louis City, St. Louis County	All areas are urban.
RAIL #	Adair, Chariton, Knox, Linn, Macon, Putnam, Schuyler, Scotland, Shelby, Sullivan Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Adair-African-American, Native Haw/Asian, Hispanic/Latino, Native American, Eastern European, Caucasian</p> <p>Chariton-African-American, Native Haw/Asian,</p> <p>Hispanic/Latino, Native American, Caucasian</p> <p>Knox-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Linn-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Macon-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Putnam-African-American, Native Haw/Asian Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Schuyler-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Scotland-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Shelby-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p> <p>Sullivan-African-American, Native Haw/Asian, Eastern European, Hispanic/Latino, Native American, Caucasian</p>

SADI #	Bollinger, Cape Girardeau, Mississippi, Perry, Scott Counties	All counties are rural.  Populations served:  Caucasian, African American, American Indian/Hispanics
SCIL #	Greene, Christian, Dallas, Lawrence, Polk, Stone, Taney, Webster Counties	All counties are rural. Populations served: Greene-Hispanic, African American, Caucasian Christian-Hispanic, African American, Caucasian Dallas-Hispanic, African American, Caucasian Lawrence- Hispanic, Caucasian Polk- Hispanic, Caucasian Stone-Hispanic, Caucasian Taney- Hispanic, Caucasian Webster- Hispanic, Caucasian
SIL ^	Audrain, Boone, Callaway, Cooper, Howard, Montgomery, Randolph	All counties are rural. Boone is also urban.
TCIL @	Phelps, Pulaski, Laclede Counties	All counties are rural.  Populations served:  Phelps-Asian, African American, Caucasian  Pulaski, Laclede-Caucasian
TILC #	Jasper, Newton, McDonald, Barry, Barton, Dade Counties	All counties are rural.  Populations served:  Hmong (Vietnamese decent), Hispanic, African American, Native American, Caucasian
TWP ^	Cass, Clay, Jackson, Platte	All counties are rural. Jackson county is also urban.

WILS @	Benton, Henry, Johnson, Lafayette, Pettis, Saline Counties	<p>All counties are rural.</p> <p>Populations served:</p> <p>Benton-Hispanic, African American, Caucasian</p> <p>Henry-Hispanic, African American, Caucasian</p> <p>Johnson-Hispanic, African American, Caucasian</p> <p>Lafayette-Hispanic, African American, Caucasian</p> <p>Pettis-Ukrainian, Caucasian</p> <p>Saline-Hispanic, African American, Caucasian</p>
--------	------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

@ State funding only.

# Combination of State and Federal Part B funding.

^ Combination of State and Federal Part C funding.

### 3.2 Expansion of Network

Describe the design for the further expansion of the network, including identification of the unserved and underserved areas in the State and the order of priority for serving these areas as additional funding becomes available (beyond the required cost-of-living increase).

**With 22 CILS in the state, Missouri has no unserved areas. The DSU, CILs and SILC prioritized the underserved areas in Missouri as listed below. The minimum annual funding level for establishing a new center in an area not currently served by an existing Part C center would be \$150,000. This amount would be used for salaries and overhead in providing services in the underserved area. Should additional Part C funding become available (beyond the required cost-of-living increase) but less than \$150,000 it would be distributed to the current Part C CILs in MO proportional to the regular Part C award amounts from, RSA. If \$150,000 or more becomes available it would be applied to the areas in the order listed to address underserved populations:**

**Priority 1: Catchment area: Greene, Christian, Dallas, Lawrence, Polk, Stone, Taney, Webster Counties**

**Priority 2: Catchment area: Bollinger, Cape Girardeau, Mississippi, Perry, Scott Counties**

**Priority 3: Catchment area: Adair, Chariton, Knox, Linn, Macon, Putnam, Schuyler, Scotland, Shelby, Sullivan Counties**

**Priority 4: Catchment area: Andrew, Atchison, Buchanan, Clinton, DeKalb, Gentry, Holt, Nodaway, Worth Counties**

**Priority 5: Catchment area: Jasper, Newton, McDonald, Barry, Barton, Dade Counties**

3.3 Section 723 States Only

3.3A If the State follows an order of priorities for allocating funds among centers within a State that is different from what is outlined in 34 CFR 366.22, describe the alternate order of priority that the DSU director and the SILC chair have agreed upon. Indicate N/A if not applicable.

N/A

3.3B Describe how the State policies, practices and procedures governing the awarding of grants to centers and the oversight of these centers are consistent with 34 CFR 366.37 and 366.38.

## **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## **Part II: Narrative**

### **Section 4: Designated State Unit (DSU)**

4.1 Administrative Support Services

4.1A Describe the administrative support services to be provided by the DSU for the SILS (Part B) program and, if the State is a Section 723 State, for the CIL (Part C) program.

Refer to the SPIL Instructions for additional information about administrative support services.

**MDVR provides technical assistance to CILs as needed and performs monitoring of CILs through onsite visits and quarterly reports to determine if additional assistance may be needed.**

4.1B Describe other DSU arrangements for the administration of the IL program, if any.

N/A

## State Plan for Independent Living (SPIL)

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

### Part II: Narrative

#### Section 5: Statewide Independent Living Council (SILC)

##### 5.1 Resource plan

5.1A Describe the resource plan prepared by the SILC in conjunction with the DSU for the provision of resources, including staff and personnel, made available under parts B and C of chapter 1 of title VII, section 101(a)(18) of the Act, and from other public and private sources that may be necessary to carry out the functions of the SILC identified in section 705(c). The description must address the three years of this SPIL.

- Refer to the SPIL Instructions for more information about completing this section.

**In conjunction with the DSUs, the SILC will prepare a Resource Plan (SILC Budget) for the provision of resources, cash or in-kind, including staff and personnel, rent, supplies, telephone expenses, travel, and other expenses (e.g., child care, personal assistance services, and compensation to a member of the SILC, if the member is not employed or must forfeit wages from other employment, for each day the member is engaged in performing SILC duties) that will be necessary to carry out the functions of the SILC during the term of the SPIL.**

**The SILC will be responsible for the proper expenditure of funds and the use of resources it receives under the SILC Budget.**

**No conditions or requirements are included in the SILC Budget that will compromise the independence of the SILC.**

**While assisting the SILC in carrying out its duties under the SPIL, staff and other personnel assigned to the SILC under the SILC Budget will not be assigned duties by the DSU or other agency or office of the State that would create a conflict of interest.**

For more information click the icon.

5.1B Describe how the following SILC resource plan requirements will be addressed.

- The SILC's responsibility for the proper expenditure of funds and use of resources that it receives under the resource plan.

**An annual budget is created by the SILC Budget Committee and approved by the council. This budget is reviewed quarterly. Necessary reports are provided by the DSU for the SILC's review.**

- Non-inclusion of conditions or requirements in the SILC resource plan that may compromise the independence of the SILC.

**N/A**

- Reliance, to the maximum extent possible, on the use of resources in existence during the period of implementation of the State plan.

**The SILC utilizes 100% of the Part B funds made available for the resource plan.**

5.2 Establishment and Placement

Describe how the establishment and placement of the SILC ensures its independence with respect to the DSU and all other State agencies. Refer to the SPIL Instructions for more information about completing this section.

**The SILC is not established as an entity within any State agency, including the DSU, and is independent of the DSU and all other State agencies. Following is a brief description of the legal status and placement of the SILC:**

**The SILC is an independent not for profit 501(c)3 organization and**

**is not affiliated with any other state agency or organization.**

#### 5.3 Appointment and Composition

Describe the process used by the State to appoint members to the SILC who meet the composition requirements in section 705(b). Refer to the SPIL Instructions for more information about completing this section.

**Appointments to the SILC are processed by the Governor's Office Boards and Commissions section. An application process is available on the Governor's Office website. All appointments are made by the Governor which assures composition and qualification. The SILC is currently in compliance with the requirements outlined in 34 CFR 364.21 (b)(d)(f).**

**SILC officers are elected yearly by the council members.**

#### 5.4 Staffing

Describe how the following SILC staffing requirements will be met.

- SILC supervision and evaluation, consistent with State law, of its staff and other personnel as may be necessary to carry out its functions.
- Non-assignment of duties to SILC staff and other personnel made available by the DSU, or any other State agency or office, that would create a conflict of interest while assisting the SILC in carrying out its duties.

**The SILC does not currently have staff of its own by the writing of this SPIL, however, should the need arise the SILC Executive Committee will create any necessary policy and procedures. Support staff is provided to the SILC by DVR for administrative assistance in carrying out its functions. The DSU monitors and evaluates performance to insure quality of work. Other SILC activities are conducted by SILC council and committee members and the work performed is monitored/approved by the entire SILC during council meetings. The support staff is not assigned to any state agencies or program that would create a conflict of interest while performing duties.**

**State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

## **Part II: Narrative**

### **Section 6: Service Provider Requirements**

Describe how the following service provider requirements will be met:

#### 6.1 Staffing

- Inclusion of personnel who are specialists in the development and provision of IL services and in the development and support of centers.
- Availability, to the maximum extent feasible, of personnel able to communicate (1) with individuals with significant disabilities who rely on alternative modes of communication, such as manual communication, nonverbal communication devices, Braille, or audio tapes and (2) in the native languages of individuals with significant disabilities whose English proficiency is limited and who apply for or receive IL services under title VII of the Act.
- Establishment and maintenance of a program of staff development for all classes of positions involved in providing IL services and, where appropriate, in administering the CIL program, improving the skills of staff directly responsible for the provision of IL services, including knowledge of and practice in the IL philosophy.
- Affirmative action to employ and advance in employment qualified individuals with significant disabilities on the same terms and conditions required with respect to the employment of individuals with disabilities under section 503 of the Act.

**As required and reported by grant contract, quarterly reports, annual onsite audit, and/or the 704 Report, a majority of CIL staff at each center have a disability. Many are trained in how to use various communication devices or techniques and have additional resources available upon request to work with individuals with a significant disability. These resources include nonverbal communication devices, interpreter services both hearing and limited English proficiency, visual devices, etc.**

**CILS have specific requirements and provide ongoing training to their case management staff directly working with consumers. This training starts with the IL philosophy to assure quality service. They also provide ongoing training development programs for all their staff.**

**CILs have and demonstrate usage of an affirmative action policy with respect to their employment and advancement of individuals with disabilities under section 503 of the Act.**

#### 6.2 Fiscal Control and Fund Accounting

- Adoption of those fiscal control and fund accounting procedures as may be necessary to ensure the proper disbursement of and accounting for funds made available through parts B and C of chapter 1 of title VII of the Act, in addition to complying with applicable EDGAR fiscal and accounting requirements.

**By terms of state grant contract, annual fiscal audit, onsite audit, and quarterly reports, the CILs have adopted fiscal controls, accounting, and EDGAR requirements.**

#### 6.3 Recordkeeping, Access and Reporting

- Maintenance of records that fully disclose and document the information listed in 34 CFR 364.35.

- Submission of annual performance and financial reports, and any other reports that the Secretary determines to be appropriate
- Access to the Commissioner and the Comptroller General, or any of their duly authorized representatives, for the purpose of conducting audits, examinations, and compliance reviews, to the information listed in 34 CFR 364.37.

**Records are maintained at the CIL and are reviewed during the bi-annual monitoring of the CILs by the DSU. Access and reporting are required by the CIL grant agreement with the DSU. The 704 Reports are also used for this requirement.**

#### 6.4 Eligibility

- Eligibility of any individual with a significant disability, as defined in 34 CFR 364.4(b), for IL services under the SILS and CIL programs.
- Ability of any individual to seek information about IL services under these programs and to request referral to other services and programs for individuals with significant disabilities.
- Determination of an individual's eligibility for IL services under the SILS and CIL programs in a manner that meets the requirements of 34 CFR 364.51.
- Application of eligibility requirements without regard to age, color, creed, gender, national origin, race, religion, or type of significant disability of the individual applying for IL services.
- Non-exclusion from receiving IL services of any individual who is present in the State and who is otherwise eligible for IL services, based on the imposition of any State or local residence requirement.

**As required by grant contract, eligibility must be documented in the CSR. Case files are reviewed during bi-annual audits by the DSU. This is also reported in the individual center 704 Reports. IL services are provided without regard to age, color, creed, gender, national origin, race, religion, or type of disability of the individual and are not excluded based on any residential state requirements.**

#### 6.5 Independent Living Plans

- Provision of IL services in accordance with an IL plan complying with Sec. 364.52 and mutually agreed upon by the individuals with significant disabilities and the appropriate service provider staff unless the individual signs a waiver stating that an IL plan is unnecessary.

**The State provides IL services under Chapter 1 to individuals with significant disabilities in accordance with an ILP mutually agreed upon by an appropriate staff member of the service provider and the individual, unless the individual signs a waiver stating that such a plan is unnecessary.**

#### 6.6 Client Assistance Program (CAP) Information

- Use of accessible formats to notify individuals seeking or receiving IL services under chapter 1 of title VII about the availability of the CAP program, the purposes of the services provided under the CAP, and how to contact the CAP.

**All recipients of financial assistance under Chapter 1 that provide services to individuals with significant disabilities advise those individuals seeking or receiving IL services about the availability of the Client Assistance Program under section 112 of the Act, the purposes of the services provided under such program, and information on the means of seeking assistance under such program. This information is available from the provider in alternative format upon request of the individual.**

#### 6.7 Protection, Use and Release of Personal Information

- Adoption and implementation of policies and procedures meeting the requirements of 34 CFR 364.56(a), to safeguard the confidentiality of all personal information, including photographs and lists of names.

**All CILs use confidentiality procedures and paperwork for casework and also use the HIPAA policies. All providers have policies and procedures related to protection, use, and release of personal information. All policy and procedures are reviewed during onsite and bi-annual monitoring by the DSU.**

## **State Plan for Independent Living (SPIL)**

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:

2010

### **Part II: Narrative**

#### **Section 7: Evaluation**

Describe the method that will be used to periodically evaluate the effectiveness of the plan in meeting the objectives established in Section 1. The description must include the States evaluation of satisfaction by individuals with significant disabilities who have participated in the program.

**On a quarterly basis, the CILs report on SPIL goal progress through a reporting document submitted to the DSU. The DSU shares this information with the SILC. SPIL overview meetings are held quarterly to discuss progress and reporting. Results will be reported to the SILC by the DSU and CILs on an annual basis through the 704 Report.**

**The SILC develops an annual Outcomes Survey tool. Using Survey Monkey, the CILs contact a sample of consumers by phone to ask questions about the services received and their satisfaction with those services. All responses are submitted to the DSU for generation of a statewide Outcomes report of IL services in MO. This report is posted on the SILC website.**

Section 7: Evaluation

Goal(s) and the related Objective(s) from Section 1	Method that will be used to evaluate
<p>Goal 1: Individuals with disabilities in Missouri have access to programs to develop and support their independence.</p>	
<p>Objective 1.1: Individuals with disabilities in Missouri have knowledge of the Olmstead Act and de-institutionalization.</p>	<p>Indicator 1.1.1: 10% increase over baseline number of individuals with disabilities served by CILs who are transitioned from institutions over three years. Year 1: SILC and CILs will identify IL providers and baseline number of individuals transitioned from institutions. Information will be gathered annually to evaluate the increase in the number transitioned.</p> <p>Indicator 1.1.2: 10% increase over baseline number of individuals with disabilities served by CILs who are diverted from institutions over three years. Year 1: SILC and CILs will identify IL providers and baseline number of individuals with disabilities diverted from institutions. Information will be gathered annually to measure the number diverted.</p> <p>Indicator 1.1.3: SILC and CILs will develop training on the Olmstead Act and offer to non CIL providers</p>

	over three years.
Objective 1.2: Policy makers and local officials in Missouri have knowledge of the Olmstead Act and de-institutionalization.	Indicator 1.2.1: SILC and CILs will develop an educational tool on the Olmstead Act and will utilize it in educating policy makers and local officials. With turnover in these positions, repeat training will be required during the three years.
Objective 1.3: Individuals with disabilities in Missouri have access to advocacy.	Indicator 1.3.1: 15% increase of advocacy services to individuals with disabilities statewide over 3 years. This will be measured using information from the annual 704 reports.
Objective 1.4: Individuals with disabilities in Missouri have access to peer support.	Indicator 1.4.1: 10% increase of peer support services to individuals with disabilities statewide over 3 years. Increases will be measured using data from the annual 704 report.
Objective 1.5: Individuals with disabilities in Missouri have access to Information and Referral.	Indicator 1.5.1: 15% increase of Information and Referral services to individuals with disabilities statewide over 3 years. This will be measured annually using information from the 704 reports.
Objective 1.6: Individuals with disabilities in Missouri have access to IL skills training.	Indicator 1.6.1: 15% increase of IL skills training services to individuals with disabilities statewide over 3 years. This will be measured annually using information from the 704 reports.
Objective 1.7: IL providers statewide have additional knowledge of available	Indicator 1.7.1: SILC will collaborate with the CILs to offer 4

resources (financial, equipment, and training).	trainings per year for IL providers statewide. These trainings will be funded using funds other than Federal Part B funding. 5% of participants attending trainings are not from CILs.
Goal 2: Individuals with disabilities in Missouri have access to programs, services, and activities to support them in their community.	
Objective 2.1: Increase knowledge about accessible affordable housing for individuals with disabilities in Missouri by continuing to educate members of the housing industry.	Indicator 2.1.1: SILC will collaborate with the CILS to offer regional training in the state and will have universal design information available on the SILC website. Trainings will be funded using funds other than Federal Part B funding.
Objective 2.2: Provide statewide information of available accessible transportation resources to individuals with disabilities in Missouri.	Indicator 2.2.1: The SILC website will have a listing of transportation resources available throughout the state. The CILs will provide information for updates to the site when new transportation programs develop in their area.
Objective 2.3: Individuals with disabilities in Missouri have employment options.	Indicator 2.3.1: The SILC, DSU and CILs will work together to develop programs individual to a CIL catchment area to increase employment opportunities in their area for consumers.
Objective 2.4: Implement a team approach with CILs, VR and local school districts in providing youth with disabilities in Missouri informed choices regarding transition from school to community inclusion.	Indicator 2.4.1: CILs staff will work with VR counselors to provide IL skills for transition age youths. CILs and VR will collaborate in contacting local school districts to

	offer information and assistance with IEP, employment options, establishing a transition program, etc.
Objective 2.5: SILC and CILs will collaborate with local emergency management agencies to provide access to emergency management preparation and response services for special needs populations and will communicate those services to consumers.	<p>Indicator 2.5.1: SILC will collaborate with CILs to provide annual training on disability awareness training to emergency services providers.</p> <p>Indicator 2.5.2: 10% increase over baseline number of individuals with disabilities surveyed report being prepared for an emergency. Year 1: SILC will develop a survey to obtain baseline numbers Year 2: 5% increase over baseline number of individuals with disabilities surveyed who are more aware of emergency services. Year 3: 5% increase over baseline number of individuals with disabilities surveyed who are more aware of emergency services.</p>
Objective 2.6: Individuals with disabilities exercise their right to vote.	Indicator 2.6.1: 5% increase over baseline number of individuals with disabilities per year are registered to vote as reported by the MO Vote Project.

## State Plan for Independent Living (SPIL)

State:

Missouri

Agency:

Missouri Division of Vocational Rehabilitation - Dept of Elemen & Sec Edu

Plan for:

2011-2013

Submitted in fiscal year:  
2010

## **Part II: Narrative**

### **Section 8: State-Imposed Requirements**

8 State-Imposed Requirements

Identify any State-imposed requirements contained in the provisions of this SPIL.

**N/A**

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number of this information collection is 1820-0527. The time required to complete this information collection is estimated to average 60 hours per response, including the time to review instructions, search existing data sources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4760. If you have any comments or concerns regarding the status of your individual submission of this form, write directly to: Ms. Sue Rankin-White, U.S. Department of Education, Rehabilitation Services Administration, PCP-5013, 400 Maryland Ave, SW, Washington, DC 20202-2800.