

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
January 2012

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Database as of 1/23/2012

www.dese.mo.gov/divspeced/FirstSteps/

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	199	343	0	641
	15.4%	31.0%	53.5%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	99	10,219	0.97%
Birth to 3 yrs.	641	27,437	2.34%
St. Charles	358	14,294	2.50%
St. Louis City	332	13,143	2.53%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	274	166	41	160	641
	42.7%	25.9%	6.4%	25.0%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	910	0.66%
Black or African American	109	8,626	1.26%
Hispanic/Latino	22	1,531	1.44%
White(Not Hispanic)	505	16,283	3.10%
American Indian or Alaska Native	0	87	0.00%
Two or more races	7	N/A	N/A
Total	641	27,437	2.34%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	21	3.4%	209	4.2%
Home	595	96.4%	4,697	94.7%
Total Natural Environment Setting	616	99.8%	4,906	98.9%
Special Purpose Center	1	0.2%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	11	0.2%
Total	617	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
		Intake	114	
	Ongoing	641		
	Total	755	15	50.3
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	140	251	394	0	785
	17.8%	32.0%	50.2%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	140	11,868	1.18%
Birth to 3 yrs.	785	34,446	2.28%
St. Louis	736	34,446	2.14%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	349	203	29	204	785
	44.5%	25.9%	3.7%	26.0%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	1,757	0.17%
Black or African American	136	10,930	1.24%
Hispanic/Latino	15	1,641	0.91%
White(Not Hispanic)	619	20,026	3.09%
American Indian or Alaska Native	0	92	0.00%
Two or more races	11	N/A	N/A
Total	785	34,446	2.28%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	2.9%	209	4.2%
Home	730	95.8%	4,697	94.7%
Total Natural Environment Setting	752	98.7%	4,906	98.9%
Special Purpose Center	4	0.5%	37	0.7%
Hospital	1	0.1%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.1%	4	0.0%
Other	4	0.5%	11	0.2%
Total	762	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	122		
	Ongoing	785		
	Total	907	17	53.4
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	# children	%	# children	%
Community Setting	14	4.8%	209	4.2%
Home	255	86.7%	4,697	94.7%
Total Natural Environment Setting	269	91.5%	4,906	98.9%
Special Purpose Center	24	8.2%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.3%	11	0.2%
Total	294	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	97	146	0	297
	18.2%	32.7%	49.2%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	149	71	27	50	297
	50.2%	23.9%	9.1%	16.8%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	41		
	Ongoing	297		
	Total	338	6	56.3
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	54	4,324	1.25%
Birth to 3 yrs.	297	12,761	2.33%
Adair	15	874	1.72%
Audrain	21	1,029	2.04%
Clark	1	288	0.35%
Grundy	7	440	1.59%
Knox	5	151	3.31%
Lewis	10	380	2.63%
Lincoln	55	2,410	2.28%
Linn	10	483	2.07%
Livingston	10	535	1.87%
Macon	17	586	2.90%
Marion	27	1,190	2.27%
Mercer	0	147	0.00%
Monroe	7	314	2.23%
Montgomery	13	453	2.87%
Pike	21	687	3.06%
Putnam	9	167	5.39%
Ralls	4	384	1.04%
Schuyler	3	170	1.76%
Scotland	2	234	0.85%
Shelby	11	257	4.28%
Sullivan	11	231	4.76%
Warren	37	1,351	2.74%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	55	0.00%
Black or African American	3	547	0.55%
Hispanic/Latino	11	498	2.21%
White (Not Hispanic)	274	11,629	2.36%
American Indian or Alaska Native	1	32	3.13%
Two or more races	0	N/A	N/A
Total	297	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<i>Data Not Available at this Time</i>			
State	<i>Data Not Available at this Time</i>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	137	238	0	433
	13.4%	31.6%	55.0%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	58	7,379	0.79%
Birth to 3 yrs.	433	21,724	1.99%
Andrew	9	599	1.50%
Atchison	1	179	0.56%
Buchanan	88	3,652	2.41%
Caldwell	8	332	2.41%
Clay	193	9,656	2.00%
Clinton	25	719	3.48%
Daviess	7	370	1.89%
DeKalb	1	347	0.29%
Gentry	4	267	1.50%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	11	707	1.56%
Platte	70	3,412	2.05%
Ray	8	873	0.92%
Worth	0	64	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	236	122	21	54	433
	54.5%	28.2%	4.8%	12.5%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	43	10.0%	209	4.2%
Home	382	89.3%	4,697	94.7%
Total Natural Environment Setting	425	99.3%	4,906	98.9%
Special Purpose Center	1	0.2%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	2	0.5%	11	0.2%
Total	428	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	99		
	Ongoing	433		
	Total	532	10.5	50.7
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	534	0.94%
Black or African American	23	1,574	1.46%
Hispanic/Latino	16	1,770	0.90%
White(Not Hispanic)	383	17,763	2.16%
American Indian or Alaska Native	0	83	0.00%
Two or more races	5	N/A	N/A
Total	433	21,724	1.99%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<i>Data Not Available at this Time</i>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	259	469	0	845
	13.8%	30.7%	55.5%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	117	13,271	0.88%
Birth to 3 yrs.	845	37,466	2.26%
Bates	19	661	2.87%
Cass	88	3,935	2.24%
Henry	15	769	1.95%
Jackson	665	28,726	2.31%
Johnson	15	2,151	0.70%
Lafayette	28	1,224	2.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	479	214	11	141	845
	56.7%	25.3%	1.3%	16.7%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	677	0.59%
Black or African American	120	9,100	1.32%
Hispanic/Latino	44	4,916	0.90%
White(Not Hispanic)	657	22,571	2.91%
American Indian or Alaska Native	1	202	0.50%
Two or more races	16	N/A	N/A
Total	845	37,466	2.26%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	3.4%	209	4.2%
Home	789	95.8%	4,697	94.7%
Total Natural Environment Setting	817	99.2%	4,906	98.9%
Special Purpose Center	3	0.4%	37	0.7%
Hospital	1	0.1%	2	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	2	0.2%	11	0.2%
Total	824	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	116		
	Ongoing	845		
	Total	961	20.5	46.9
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

Meeting Timelines, Last 6 months					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	148	231	0	448
	15.4%	33.0%	51.6%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	69	6,905	1.00%
Birth to 3 yrs.	448	20,017	2.24%
Benton	15	506	2.96%
Boone	158	6,141	2.57%
Callaway	30	1,567	1.91%
Camden	26	1,292	2.01%
Carroll	3	302	0.99%
Chariton	5	282	1.77%
Cole	77	2,951	2.61%
Cooper	25	623	4.01%
Howard	10	360	2.78%
Miller	11	949	1.16%
Moniteau	8	646	1.24%
Morgan	13	729	1.78%
Pettis	31	1,823	1.70%
Randolph	30	938	3.20%
Saline	7	908	0.77%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	186	139	8	115	448
	41.5%	31.0%	1.8%	25.7%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	7.5%	209	4.2%
Home	395	92.1%	4,697	94.7%
Total Natural Environment Setting	427	99.5%	4,906	98.9%
Special Purpose Center	1	0.2%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	11	0.2%
Total	429	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	76		
	Ongoing	448		
	Total	524	11	47.6
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	405	0.99%
Black or African American	20	2,098	0.95%
Hispanic/Latino	7	1,205	0.58%
White(Not Hispanic)	404	16,220	2.49%
American Indian or Alaska Native	1	89	1.12%
Two or more races	9	N/A	N/A
Total	448	20,017	2.24%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	90	157	0	299
	17.4%	30.1%	52.5%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	52	4,796	1.08%
Birth to 3 yrs.	299	13,986	2.14%
Barry	31	1,378	2.25%
Barton	12	475	2.53%
Cedar	7	477	1.47%
Dade	4	226	1.77%
Jasper	132	5,462	2.42%
Lawrence	26	1,566	1.66%
McDonald	19	1,002	1.90%
Newton	52	2,268	2.29%
St. Clair	5	288	1.74%
Vernon	13	844	1.54%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	183	63	6	47	299
	61.2%	21.1%	2.0%	15.7%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	4.3%	209	4.2%
Home	284	95.0%	4,697	94.7%
<i>Total Natural Environment Setting</i>	297	99.3%	4,906	98.9%
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	4	0.0%
Other	1	0.3%	11	0.2%
Total	299	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	31		
	Ongoing	299		
	Total	330	7	47.1
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	216	0.01%
Black or African American	4	357	1.12%
Hispanic/Latino	9	1,765	0.51%
White(Not Hispanic)	281	11,383	106.04%
American Indian or Alaska Native	2	265	0.93%
Two or more races	2	N/A	N/A
Total	299	13,986	2.14%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	59	175	262	0	496
	11.9%	35.3%	52.8%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	59	8,415	0.70%
Birth to 3 yrs.	496	24,280	2.04%
Christian	52	3,367	1.54%
Dallas	13	688	1.89%
Douglas	13	479	2.71%
Greene	240	10,429	2.30%
Hickory	4	256	1.56%
Laclede	25	1,439	1.74%
Ozark	4	299	1.34%
Polk	24	1,191	2.02%
Stone	16	839	1.91%
Taney	38	1,987	1.91%
Texas	22	984	2.24%
Webster	31	1,571	1.97%
Wright	14	751	1.86%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	297	129	8	62	496
	59.9%	26.0%	1.6%	12.5%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	24	5.0%	209	4.2%
Home	455	94.6%	4,697	94.7%
Total Natural Environment Setting	479	99.6%	4,906	98.9%
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	2	0.4%	4	0.0%
Other	0	0.0%	11	0.2%
Total	481	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 73		
	Ongoing 496		
	Total 569	12	47.4
State	Intake 766		
	Ongoing 5,099		
	Total 5,865	120.5	48.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	265	0.38%
Black or African American	10	883	1.13%
Hispanic/Latino	6	1,339	0.45%
White(Not Hispanic)	474	21,612	2.19%
American Indian or Alaska Native	0	181	0.00%
Two or more races	3	N/A	N/A
Total	496	24,280	2.04%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	189	251	0	520
	15.4%	36.3%	48.3%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	80	7,776	1.03%
Birth to 3 yrs.	520	23,273	2.23%
Crawford	14	954	1.47%
Dent	13	587	2.21%
Franklin	100	3,909	2.56%
Gasconade	7	471	1.49%
Iron	6	351	1.71%
Jefferson	227	8,791	2.58%
Maries	1	324	0.31%
Osage	20	498	4.02%
Phelps	27	1,673	1.61%
Pulaski	42	2,385	1.76%
St. Francois	50	2,346	2.13%
Washington	14	984	1.42%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	234	156	18	112	520
	45.0%	30.0%	3.5%	21.5%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	209	4.2%
Home	488	98.6%	4,697	94.7%
<i>Total Natural Environment Setting</i>	492	99.4%	4,906	98.9%
Special Purpose Center	3	0.6%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	11	0.2%
Total	495	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	61		
	Ongoing	520		
	Total	581	12	48.4
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	232	0.86%
Black or African American	2	738	0.27%
Hispanic/Latino	5	816	0.61%
White(Not Hispanic)	497	21,405	2.32%
American Indian or Alaska Native	0	82	0.00%
Two or more races	6	N/A	N/A
Total	520	23,273	2.23%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	107	181	0	334
	13.8%	32.0%	54.2%	0.0%	100%
State	774	1,652	2,672	1	5,099
	15.2%	32.4%	52.4%	0.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	5,652	0.81%
Birth to 3 yrs.	334	16,592	2.01%
Bollinger	7	440	1.59%
Butler	40	1,595	2.51%
Cape Girardeau	66	2,826	2.34%
Carter	5	260	1.92%
Dunklin	20	1,307	1.53%
Howell	18	1,715	1.05%
Madison	10	493	2.03%
Mississippi	11	552	1.99%
New Madrid	15	737	2.04%
Oregon	2	377	0.53%
Pemiscot	21	854	2.46%
Perry	13	712	1.83%
Reynolds	3	212	1.42%
Ripley	7	512	1.37%
Scott	41	1,626	2.52%
Shannon	2	301	0.66%
Ste. Genevieve	18	606	2.97%
Stoddard	17	1,027	1.66%
Wayne	16	440	3.64%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	89	10	59	334
	52.7%	26.6%	3.0%	17.7%	100.0%
State	2,565	1,351	179	1,004	5,099
	50.3%	26.5%	3.5%	19.7%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.4%	209	4.2%
Home	324	97.6%	4,697	94.7%
Total Natural Environment Setting	332	100.0%	4,906	98.9%
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	2	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	11	0.2%
Total	332	100.0%	4,961	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	33		
	Ongoing	334		
	Total	367	8.5	43.2
State	Intake	766		
	Ongoing	5,099		
	Total	5,865	120.5	48.7

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	104	0.00%
Black or African American	26	1,923	1.35%
Hispanic/Latino	4	636	0.63%
White(Not Hispanic)	295	13,865	2.13%
American Indian or Alaska Native	0	64	0.00%
Two or more races	7	N/A	N/A
Total	334	16,592	2.01%

Report as of: 1/23/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date