

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
September 2011

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Database as of 9/20/2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	197	327	12	631
	15.1%	31.2%	51.8%	1.9%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	95	10,219	0.93%
Birth to 3 yrs.	631	30,403	2.08%
St. Charles	332	14,608	2.19%
St. Louis City	339	15,795	2.07%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	267	165	37	162	631
	42.3%	26.1%	5.9%	25.7%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	929	0.97%
Black or African American	143	9,981	1.43%
Hispanic/Latino	23	1,551	1.48%
White(Not Hispanic)	433	17,820	2.43%
American Indian or Alaska Native	0	122	0.00%
Two or more races	13	N/A	N/A
Total	631	30,403	2.08%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	17	2.9%	203	4.0%
Home	573	97.0%	4,775	94.8%
Total Natural Environment Setting	590	99.8%	4,978	98.8%
Special Purpose Center	1	0.2%	36	0.7%
Hospital	-1	-0.2%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	1	0.2%	14	0.3%
Total	591	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
		Intake	117	
	Ongoing	631		
	Total	748	15	49.9
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	243	343	40	737
	15.1%	33.0%	46.5%	5.4%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	111	11,868	0.94%
Birth to 3 yrs.	737	36,538	2.02%
St. Louis	697	36,538	1.91%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	311	193	34	199	737
	42.2%	26.2%	4.6%	27.0%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	2,058	0.34%
Black or African American	179	11,523	1.55%
Hispanic/Latino	21	1,823	1.15%
White(Not Hispanic)	513	21,020	2.44%
American Indian or Alaska Native	0	114	0.00%
Two or more races	14	N/A	N/A
Total	737	36,538	2.02%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	2.6%	203	4.0%
Home	696	96.1%	4,775	94.8%
Total Natural Environment Setting	715	98.8%	4,978	98.8%
Special Purpose Center	3	0.4%	36	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.1%	7	0.0%
Other	4	0.6%	14	0.3%
Total	724	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	137		
	Ongoing	737		
	Total	874	17	51.4
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	90	135	12	287
	17.4%	31.4%	47.0%	4.2%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	4,324	1.16%
Birth to 3 yrs.	287	13,043	2.20%
Adair	14	943	1.48%
Audrain	16	1,200	1.33%
Clark	2	272	0.74%
Grundy	8	404	1.98%
Knox	3	138	2.17%
Lewis	10	347	2.88%
Lincoln	57	2,417	2.36%
Linn	11	492	2.24%
Livingston	11	546	2.01%
Macon	11	587	1.87%
Marion	29	1,283	2.26%
Mercer	0	132	0.00%
Monroe	6	305	1.97%
Montgomery	15	457	3.28%
Pike	23	638	3.61%
Putnam	9	175	5.14%
Ralls	4	364	1.10%
Schuyler	1	140	0.71%
Scotland	5	213	2.35%
Shelby	11	270	4.07%
Sullivan	7	289	2.42%
Warren	36	1,431	2.52%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	155	60	22	50	287
	54.0%	20.9%	7.7%	17.4%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Number	%	Number	%
Community Setting	15	5.5%	203	4.0%
Home	243	88.4%	4,775	94.8%
Total Natural Environment Setting	258	93.8%	4,978	98.8%
Special Purpose Center	16	5.8%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	1	0.4%	14	0.3%
Total	275	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	48		
	Ongoing	287		
	Total	335	6	55.8
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	54	0.00%
Black or African American	3	700	0.43%
Hispanic/Latino	11	502	2.19%
White (Not Hispanic)	262	11,731	2.23%
American Indian or Alaska Native	1	56	1.79%
Two or more races	9	N/A	N/A
Total	287	13,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	140	233	57	486
	11.5%	28.8%	47.9%	11.7%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	56	7,379	0.76%
Birth to 3 yrs.	486	22,378	2.17%
Andrew	10	577	1.73%
Atchison	1	176	0.57%
Buchanan	98	3,970	2.47%
Caldwell	10	349	2.87%
Clay	234	10,025	2.33%
Clinton	22	782	2.81%
Daviess	6	384	1.56%
DeKalb	2	337	0.59%
Gentry	6	251	2.39%
Harrison	2	341	0.59%
Holt	5	184	2.72%
Nodaway	12	728	1.65%
Platte	72	3,324	2.17%
Ray	9	893	1.01%
Worth	0	57	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	276	129	25	56	486
	56.8%	26.5%	5.1%	11.5%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	44	9.1%	203
Home	436	89.9%	4,775	94.8%
Total Natural Environment Setting	480	99.0%	4,978	98.8%
Special Purpose Center	3	0.6%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	7	0.0%
Other	1	0.2%	14	0.3%
Total	485	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	82		
	Ongoing	486		
	Total	568	10.5	54.1
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	506	1.98%
Black or African American	28	1,491	1.88%
Hispanic/Latino	28	1,472	1.90%
White(Not Hispanic)	416	18,786	2.21%
American Indian or Alaska Native	0	123	0.00%
Two or more races	4	N/A	N/A
Total	486	22,378	2.17%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	109	273	441	128	951
	11.5%	28.7%	46.4%	13.5%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	109	13,271	0.82%
Birth to 3 yrs.	951	40,848	2.33%
Bates	32	646	4.95%
Cass	89	4,073	2.19%
Henry	28	809	3.46%
Jackson	746	31,772	2.35%
Johnson	28	2,293	1.22%
Lafayette	26	1,255	2.07%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	571	224	14	142	951
	60.0%	23.6%	1.5%	14.9%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	843	1.07%
Black or African American	174	9,310	1.87%
Hispanic/Latino	65	5,862	1.11%
White(Not Hispanic)	673	24,581	2.74%
American Indian or Alaska Native	1	252	0.40%
Two or more races	25	N/A	N/A
Total	951	40,848	2.33%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	4.3%	203	4.0%
Home	881	94.7%	4,775	94.8%
Total Natural Environment Setting	921	99.0%	4,978	98.8%
Special Purpose Center	4	0.4%	36	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	4	0.4%	14	0.3%
Total	930	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	118		
	Ongoing	951		
	Total	1069	20.5	52.1
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	158	210	11	443
	14.4%	35.7%	47.4%	2.5%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	64	6,905	0.93%
Birth to 3 yrs.	443	20,725	2.14%
Benton	18	545	3.30%
Boone	148	6,251	2.37%
Callaway	28	1,572	1.78%
Camden	25	1,360	1.84%
Carroll	1	317	0.32%
Chariton	6	287	2.09%
Cole	79	3,085	2.56%
Cooper	23	644	3.57%
Howard	9	349	2.58%
Miller	14	1,005	1.39%
Moniteau	9	679	1.33%
Morgan	8	811	0.99%
Pettis	33	1,896	1.74%
Randolph	27	996	2.71%
Saline	12	928	1.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	187	134	7	115	443
	42.2%	30.2%	1.6%	26.0%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.2%	203	4.0%
Home	387	92.6%	4,775	94.8%
Total Natural Environment Setting	413	98.8%	4,978	98.8%
Special Purpose Center	3	0.7%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	2	0.5%	14	0.3%
Total	418	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	77		
	Ongoing	443		
	Total	520	11	47.3
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	438	1.14%
Black or African American	27	1,871	1.44%
Hispanic/Latino	12	1,133	1.06%
White(Not Hispanic)	379	17,183	2.21%
American Indian or Alaska Native	1	100	1.00%
Two or more races	12	N/A	N/A
Total	443	20,725	2.14%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	86	136	1	269
	17.1%	32.0%	50.6%	0.4%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	4,796	0.96%
Birth to 3 yrs.	269	14,708	1.83%
Barry	23	1,591	1.45%
Barton	12	484	2.48%
Cedar	6	484	1.24%
Dade	5	251	1.99%
Jasper	109	5,704	1.91%
Lawrence	33	1,615	2.04%
McDonald	18	1,089	1.65%
Newton	47	2,311	2.03%
St. Clair	4	306	1.31%
Vernon	12	873	1.37%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	155	66	7	41	269
	57.6%	24.5%	2.6%	15.2%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	3.0%	203	4.0%
Home	259	96.3%	4,775	94.8%
<i>Total Natural Environment Setting</i>	267	99.3%	4,978	98.8%
Special Purpose Center	0	0.0%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.7%	7	0.0%
Other	0	0.0%	14	0.3%
Total	269	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	269		
	Total	304	7	43.4
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	209	0.01%
Black or African American	7	396	1.77%
Hispanic/Latino	14	1,871	0.75%
White(Not Hispanic)	241	11,966	90.60%
American Indian or Alaska Native	2	266	0.96%
Two or more races	4	N/A	N/A
Total	269	14,708	1.83%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	76	174	222	35	507
	15.0%	34.3%	43.8%	6.9%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	76	8,415	0.90%
Birth to 3 yrs.	507	25,099	2.02%
Christian	65	3,313	1.96%
Dallas	13	676	1.92%
Douglas	10	491	2.04%
Greene	236	10,870	2.17%
Hickory	2	238	0.84%
Laclede	26	1,532	1.70%
Ozark	4	308	1.30%
Polk	30	1,282	2.34%
Stone	20	960	2.08%
Taney	42	2,014	2.09%
Texas	17	913	1.86%
Webster	29	1,715	1.69%
Wright	13	787	1.65%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	296	133	10	68	507
	58.4%	26.2%	2.0%	13.4%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	26	5.3%	203	4.0%
Home	466	94.1%	4,775	94.8%
Total Natural Environment Setting	492	99.4%	4,978	98.8%
Special Purpose Center	0	0.0%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.4%	7	0.0%
Other	1	0.2%	14	0.3%
Total	495	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	59		
	Ongoing	507		
	Total	566	12	47.2
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	285	1.05%
Black or African American	12	818	1.47%
Hispanic/Latino	16	1,119	1.43%
White(Not Hispanic)	468	22,640	2.07%
American Indian or Alaska Native	0	237	0.00%
Two or more races	6	N/A	N/A
Total	507	25,099	2.02%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	81	173	247	21	522
	15.5%	33.1%	47.3%	4.0%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	81	7,776	1.04%
Birth to 3 yrs.	522	23,934	2.18%
Crawford	9	1,034	0.87%
Dent	12	548	2.19%
Franklin	105	4,095	2.56%
Gasconade	6	523	1.15%
Iron	4	385	1.04%
Jefferson	222	8,991	2.47%
Maries	2	291	0.69%
Osage	17	531	3.20%
Phelps	33	1,674	1.97%
Pulaski	45	2,305	1.95%
St. Francois	58	2,529	2.29%
Washington	13	1,028	1.26%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	223	171	17	111	522
	42.7%	32.8%	3.3%	21.3%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	203	4.0%
Home	498	98.4%	4,775	94.8%
<i>Total Natural Environment Setting</i>	501	99.0%	4,978	98.8%
Special Purpose Center	5	1.0%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	0	0.0%	14	0.3%
Total	506	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	55		
	Ongoing	522		
	Total	577	12	48.1
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	263	0.76%
Black or African American	4	856	0.47%
Hispanic/Latino	6	721	0.83%
White(Not Hispanic)	494	21,958	2.25%
American Indian or Alaska Native	0	136	0.00%
Two or more races	9	N/A	N/A
Total	522	23,934	2.18%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	114	162	25	347
	13.3%	32.9%	46.7%	7.2%	100%
State	734	1,648	2,456	342	5,180
	14.2%	31.8%	47.4%	6.6%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	5,652	0.81%
Birth to 3 yrs.	347	17,093	2.03%
Bollinger	7	458	1.53%
Butler	50	1,741	2.87%
Cape Girardeau	71	2,871	2.47%
Carter	7	246	2.85%
Dunklin	17	1,415	1.20%
Howell	16	1,700	0.94%
Madison	9	489	1.84%
Mississippi	12	533	2.25%
New Madrid	14	744	1.88%
Oregon	2	350	0.57%
Pemiscot	19	866	2.19%
Perry	15	798	1.88%
Reynolds	5	175	2.86%
Ripley	8	490	1.63%
Scott	38	1,803	2.11%
Shannon	2	310	0.65%
Ste. Genevieve	15	605	2.48%
Stoddard	22	1,101	2.00%
Wayne	15	398	3.77%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	93	9	64	347
	52.2%	26.8%	2.6%	18.4%	100.0%
State	2,623	1,367	182	1,008	5,180
	50.6%	26.4%	3.5%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.5%	203	4.0%
Home	336	98.2%	4,775	94.8%
Total Natural Environment Setting	341	99.7%	4,978	98.8%
Special Purpose Center	1	0.3%	36	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	0	0.0%	14	0.3%
Total	342	100.0%	5,037	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	53		
	Ongoing	347		
	Total	400	8.5	47.1
State	Intake	781		
	Ongoing	5,180		
	Total	5,961	120.5	49.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	92	0.00%
Black or African American	30	1,823	1.65%
Hispanic/Latino	5	639	0.78%
White(Not Hispanic)	209	14,415	1.45%
American Indian or Alaska Native	0	124	0.00%
Two or more races	7	N/A	N/A
Total	347	17,093	2.03%