

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
August 2011

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Database as of 8/23/2011

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	195	324	83	693
	13.1%	28.1%	46.8%	12.0%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	91	10,219	0.89%
Birth to 3 yrs.	693	30,403	2.28%
St. Charles	370	14,608	1.96%
St. Louis City	367	15,795	1.80%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	311	179	39	164	693
	44.9%	25.8%	5.6%	23.7%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	15	929	1.61%
Black or African American	161	9,981	1.61%
Hispanic/Latino	27	1,551	1.74%
White(Not Hispanic)	473	17,820	2.65%
American Indian or Alaska Native	0	122	0.00%
Two or more races	17	N/A	N/A
Total	693	30,403	2.28%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	2.9%	239	4.5%
Home	637	97.0%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>656</b>	<b>99.8%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	0	0.0%	39	0.7%
Hospital	-1	-0.2%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	2	0.3%	15	0.3%
Total	657	100.0%	5,361	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	102		
	Ongoing	693		
	Total	795	15	53.0
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	126	232	336	88	782
	16.1%	29.7%	43.0%	11.3%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	126	11,868	1.06%
Birth to 3 yrs.	782	36,538	2.14%
St. Louis	735	36,538	2.01%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	338	207	35	202	782
	43.2%	26.5%	4.5%	25.8%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	2,058	0.34%
Black or African American	197	11,523	1.71%
Hispanic/Latino	22	1,823	1.21%
White(Not Hispanic)	538	21,020	2.56%
American Indian or Alaska Native	1	114	0.88%
Two or more races	16	N/A	N/A
Total	782	36,538	2.14%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	2.7%	239	4.5%
Home	738	96.2%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>759</b>	<b>99.0%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	3	0.4%	39	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.1%	7	0.0%
Other	3	0.4%	15	0.3%
Total	767	100.0%	5,361	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake 144			
	Ongoing 782			
	Total 926	17	54.5	
State	Intake 730			
	Ongoing 5,486			
	Total 6,216	120.5	51.6	

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	# children	%	# children	%
Community Setting	15	5.1%	239	4.5%
Home	257	88.0%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>272</b>	<b>93.2%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	19	6.5%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	1	0.3%	15	0.3%
<b>Total</b>	<b>292</b>	<b>100.0%</b>	<b>5,361</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	84	139	28	302
	16.9%	27.8%	46.0%	9.3%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	168	61	20	53	302
	55.6%	20.2%	6.6%	17.5%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	38		
	Ongoing	302		
	Total	340	6	56.7
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	4,324	1.18%
Birth to 3 yrs.	302	13,043	2.32%
Adair	14	943	1.48%
Audrain	16	1,200	1.33%
Clark	2	272	0.74%
Grundy	9	404	2.23%
Knox	3	138	2.17%
Lewis	11	347	3.17%
Lincoln	61	2,417	2.52%
Linn	13	492	2.64%
Livingston	11	546	2.01%
Macon	9	587	1.53%
Marion	31	1,283	2.42%
Mercer	0	132	0.00%
Monroe	6	305	1.97%
Montgomery	14	457	3.06%
Pike	22	638	3.45%
Putnam	11	175	6.29%
Ralls	4	364	1.10%
Schuyler	1	140	0.71%
Scotland	5	213	2.35%
Shelby	11	270	4.07%
Sullivan	8	289	2.77%
Warren	41	1,431	2.87%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	54	0.00%
Black or African American	7	700	1.00%
Hispanic/Latino	11	502	2.19%
White (Not Hispanic)	272	11,731	2.32%
American Indian or Alaska Native	1	56	1.79%
Two or more races	10	N/A	N/A
<b>Total</b>	<b>302</b>	<b>13,043</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<i>Data Not Available at this Time</i>			
State	<i>Data Not Available at this Time</i>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	150	240	71	516
	10.7%	29.1%	46.5%	13.8%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	55	7,379	0.75%
Birth to 3 yrs.	516	22,378	2.31%
Andrew	13	577	2.25%
Atchison	3	176	1.70%
Buchanan	106	3,970	2.67%
Caldwell	10	349	2.87%
Clay	251	10,025	2.50%
Clinton	22	782	2.81%
Daviess	6	384	1.56%
DeKalb	2	337	0.59%
Gentry	6	251	2.39%
Harrison	1	341	0.29%
Holt	5	184	2.72%
Nodaway	13	728	1.79%
Platte	75	3,324	2.26%
Ray	10	893	1.12%
Worth	0	57	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	301	134	25	56	516
	58.3%	26.0%	4.8%	10.9%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	49	9.6%	239
Home	458	89.3%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>507</b>	<b>98.8%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	4	0.8%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	7	0.0%
Other	1	0.2%	15	0.3%
<b>Total</b>	<b>513</b>	<b>100.0%</b>	<b>5,361</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	73		
	Ongoing	516		
	Total	589	10.5	56.1
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	506	2.17%
Black or African American	30	1,491	2.01%
Hispanic/Latino	27	1,472	1.83%
White(Not Hispanic)	443	18,786	2.36%
American Indian or Alaska Native	0	123	0.00%
Two or more races	5	N/A	N/A
<b>Total</b>	<b>516</b>	<b>22,378</b>	<b>2.31%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<i>Data Not Available at this Time</i>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	101	284	446	122	953
	10.6%	29.8%	46.8%	12.8%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	101	13,271	0.76%
Birth to 3 yrs.	953	40,848	2.33%
Bates	30	646	4.64%
Cass	93	4,073	2.28%
Henry	29	809	3.58%
Jackson	740	31,772	2.33%
Johnson	29	2,293	1.26%
Lafayette	25	1,255	1.99%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	575	227	15	136	953
	60.3%	23.8%	1.6%	14.3%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	843	1.07%
Black or African American	184	9,310	1.98%
Hispanic/Latino	68	5,862	1.16%
White(Not Hispanic)	664	24,581	2.70%
American Indian or Alaska Native	1	252	0.40%
Two or more races	26	N/A	N/A
Total	953	40,848	2.33%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	48	5.1%	239	4.5%
Home	885	93.8%	5,059	94.4%
Total Natural Environment Setting	933	98.9%	5,298	98.8%
Special Purpose Center	4	0.4%	39	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	5	0.5%	15	0.3%
Total	943	100.0%	5,361	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	115		
	Ongoing	953		
	Total	1068	20.5	52.1
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	141	215	49	482
	16.0%	29.3%	44.6%	10.2%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	6,905	1.12%
Birth to 3 yrs.	482	20,725	2.33%
Benton	14	545	2.57%
Boone	175	6,251	2.80%
Callaway	31	1,572	1.97%
Camden	28	1,360	2.06%
Carroll	1	317	0.32%
Chariton	7	287	2.44%
Cole	84	3,085	2.72%
Cooper	23	644	3.57%
Howard	10	349	2.87%
Miller	13	1,005	1.29%
Moniteau	8	679	1.18%
Morgan	9	811	1.11%
Pettis	35	1,896	1.85%
Randolph	25	996	2.51%
Saline	17	928	1.83%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	212	145	6	119	482
	44.0%	30.1%	1.2%	24.7%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.4%	239	4.5%
Home	418	91.5%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>452</b>	<b>98.9%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	3	0.7%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	2	0.4%	15	0.3%
<b>Total</b>	<b>457</b>	<b>100.0%</b>	<b>5,361</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	76		
	Ongoing	482		
	<b>Total</b>	<b>558</b>	<b>11</b>	<b>50.7</b>
State	Intake	730		
	Ongoing	5,486		
	<b>Total</b>	<b>6,216</b>	<b>120.5</b>	<b>51.6</b>

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	438	1.14%
Black or African American	36	1,871	1.92%
Hispanic/Latino	17	1,133	1.50%
White(Not Hispanic)	410	17,183	2.39%
American Indian or Alaska Native	1	100	1.00%
Two or more races	13	N/A	N/A
<b>Total</b>	<b>482</b>	<b>20,725</b>	<b>2.33%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	79	138	39	295
	13.2%	26.8%	46.8%	13.2%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	39	4,796	0.81%
Birth to 3 yrs.	295	14,708	2.01%
Barry	30	1,591	1.89%
Barton	12	484	2.48%
Cedar	5	484	1.03%
Dade	5	251	1.99%
Jasper	122	5,704	2.14%
Lawrence	35	1,615	2.17%
McDonald	19	1,089	1.74%
Newton	50	2,311	2.16%
St. Clair	5	306	1.63%
Vernon	14	873	1.60%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	180	68	8	39	295
	61.0%	23.1%	2.7%	13.2%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

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Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	5.1%	239	4.5%
Home	274	93.8%	5,059	94.4%
<i>Total Natural Environment Setting</i>	289	99.0%	5,298	98.8%
Special Purpose Center	1	0.3%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.7%	7	0.0%
Other	0	0.0%	15	0.3%
<b>Total</b>	<b>292</b>	<b>100.0%</b>	<b>5,361</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	30		
	Ongoing	295		
	Total	325	7	46.4
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	209	0.01%
Black or African American	7	396	1.77%
Hispanic/Latino	17	1,871	0.91%
White(Not Hispanic)	264	11,966	99.25%
American Indian or Alaska Native	2	266	0.96%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>295</b>	<b>14,708</b>	<b>2.01%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	165	226	48	521
	15.7%	31.7%	43.4%	9.2%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	82	8,415	0.97%
Birth to 3 yrs.	521	25,099	2.08%
Christian	71	3,313	2.14%
Dallas	13	676	1.92%
Douglas	13	491	2.65%
Greene	233	10,870	2.14%
Hickory	2	238	0.84%
Laclede	28	1,532	1.83%
Ozark	3	308	0.97%
Polk	29	1,282	2.26%
Stone	20	960	2.08%
Taney	43	2,014	2.14%
Texas	19	913	2.08%
Webster	30	1,715	1.75%
Wright	15	787	1.91%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	309	133	11	68	521
	59.3%	25.5%	2.1%	13.1%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	29	5.7%	239	4.5%
Home	478	93.7%	5,059	94.4%
<b>Total Natural Environment Setting</b>	<b>507</b>	<b>99.4%</b>	<b>5,298</b>	<b>98.8%</b>
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.4%	7	0.0%
Other	1	0.2%	15	0.3%
<b>Total</b>	<b>510</b>	<b>100.0%</b>	<b>5,361</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	50		
	Ongoing	521		
	<b>Total</b>	<b>571</b>	<b>12</b>	<b>47.6</b>
State	Intake	730		
	Ongoing	5,486		
	<b>Total</b>	<b>6,216</b>	<b>120.5</b>	<b>51.6</b>

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	285	1.05%
Black or African American	13	818	1.59%
Hispanic/Latino	16	1,119	1.43%
White(Not Hispanic)	482	22,640	2.13%
American Indian or Alaska Native	0	237	0.00%
Two or more races	6	N/A	N/A
<b>Total</b>	<b>521</b>	<b>25,099</b>	<b>2.08%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	93	167	257	54	571
	16.3%	29.2%	45.0%	9.5%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	93	7,776	1.20%
Birth to 3 yrs.	571	23,934	2.39%
Crawford	15	1,034	1.45%
Dent	13	548	2.37%
Franklin	113	4,095	2.76%
Gasconade	9	523	1.72%
Iron	5	385	1.30%
Jefferson	243	8,991	2.70%
Maries	2	291	0.69%
Osage	17	531	3.20%
Phelps	31	1,674	1.85%
Pulaski	46	2,305	2.00%
St. Francois	67	2,529	2.65%
Washington	16	1,028	1.56%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	261	173	17	120	571
	45.7%	30.3%	3.0%	21.0%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

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Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.5%	239	4.5%
Home	549	98.6%	5,059	94.4%
<i>Total Natural Environment Setting</i>	552	99.1%	5,298	98.8%
Special Purpose Center	5	0.9%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	0	0.0%	15	0.3%
Total	557	100.0%	5,361	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	61		
	Ongoing	571		
	Total	632	12	52.7
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	263	0.76%
Black or African American	6	856	0.70%
Hispanic/Latino	7	721	0.97%
White(Not Hispanic)	543	21,958	2.47%
American Indian or Alaska Native	0	136	0.00%
Two or more races	12	N/A	N/A
Total	571	23,934	2.39%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

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# SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	112	168	44	371
	12.7%	30.2%	45.3%	11.9%	100%
State	762	1,609	2,489	626	5,486
	13.9%	29.3%	45.4%	11.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,652	0.83%
Birth to 3 yrs.	371	17,093	2.17%
Bollinger	7	458	1.53%
Butler	48	1,741	2.76%
Cape Girardeau	79	2,871	2.75%
Carter	7	246	2.85%
Dunklin	20	1,415	1.41%
Howell	23	1,700	1.35%
Madison	8	489	1.64%
Mississippi	11	533	2.06%
New Madrid	16	744	2.15%
Oregon	2	350	0.57%
Pemiscot	23	866	2.66%
Perry	19	798	2.38%
Reynolds	5	175	2.86%
Ripley	9	490	1.84%
Scott	39	1,803	2.16%
Shannon	2	310	0.65%
Ste. Genevieve	16	605	2.64%
Stoddard	20	1,101	1.82%
Wayne	15	398	3.77%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	93	8	62	371
	56.1%	25.1%	2.2%	16.7%	100.0%
State	2,864	1,419	184	1,019	5,486
	52.2%	25.9%	3.4%	18.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.6%	239	4.5%
Home	365	98.4%	5,059	94.4%
<i>Total Natural Environment Setting</i>	371	100.0%	5,298	98.8%
Special Purpose Center	0	0.0%	39	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	7	0.0%
Other	0	0.0%	15	0.3%
Total	371	100.0%	5,361	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	41		
	Ongoing	371		
	Total	412	8.5	48.5
State	Intake	730		
	Ongoing	5,486		
	Total	6,216	120.5	51.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 8/23/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	92	1.09%
Black or African American	34	1,823	1.87%
Hispanic/Latino	8	639	1.25%
White(Not Hispanic)	321	14,415	2.23%
American Indian or Alaska Native	0	124	0.00%
Two or more races	7	N/A	N/A
Total	371	17,093	2.17%