

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
July 2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	193	333	65	681
	13.2%	28.3%	48.9%	9.5%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	90	10,219	0.88%
Birth to 3 yrs.	681	30,403	2.24%
St. Charles	359	14,608	2.01%
St. Louis City	363	15,795	1.89%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	303	173	40	165	681
	44.5%	25.4%	5.9%	24.2%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	17	929	1.83%
Black or African American	176	9,981	1.76%
Hispanic/Latino	30	1,551	1.93%
White(Not Hispanic)	422	17,820	2.37%
American Indian or Alaska Native	0	122	0.00%
Two or more races	17	N/A	N/A
Total	681	30,403	2.24%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	3.0%	194	4.1%
Home	588	96.9%	4,467	94.7%
Total Natural Environment Setting	606	99.8%	4,661	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	13	0.3%
Total	607	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	117		
	Ongoing	681		
	Total	798	15	53.2
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	116	231	347	62	756
	15.3%	30.6%	45.9%	8.2%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	116	11,868	0.98%
Birth to 3 yrs.	756	36,538	2.07%
St. Louis	712	36,538	1.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	324	201	34	197	756
	42.9%	26.6%	4.5%	26.1%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	2,058	0.34%
Black or African American	201	11,523	1.74%
Hispanic/Latino	23	1,823	1.26%
White(Not Hispanic)	487	21,020	2.32%
American Indian or Alaska Native	1	114	0.88%
Two or more races	13	N/A	N/A
Total	756	36,538	2.07%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	3.9%	194	4.1%
Home	644	95.5%	4,467	94.7%
Total Natural Environment Setting	670	99.4%	4,661	98.9%
Special Purpose Center	3	0.4%	31	0.7%
Hospital	1	0.1%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	674	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	131		
	Ongoing	756		
	Total	887	17	52.2
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	% Yes	
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	80	131	23	289
	19.0%	27.7%	45.3%	8.0%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	55	4,324	1.27%
Birth to 3 yrs.	289	13,043	2.22%
Adair	14	943	1.48%
Audrain	16	1,200	1.33%
Clark	3	272	1.10%
Grundy	9	404	2.23%
Knox	3	138	2.17%
Lewis	10	347	2.88%
Lincoln	58	2,417	2.40%
Linn	12	492	2.44%
Livingston	11	546	2.01%
Macon	9	587	1.53%
Marion	28	1,283	2.18%
Mercer	1	132	0.76%
Monroe	6	305	1.97%
Montgomery	13	457	2.84%
Pike	25	638	3.92%
Putnam	11	175	6.29%
Ralls	2	364	0.55%
Schuyler	1	140	0.71%
Scotland	3	213	1.41%
Shelby	11	270	4.07%
Sullivan	8	289	2.77%
Warren	36	1,431	2.52%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	161	55	18	55	289
	55.7%	19.0%	6.2%	19.0%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

IFSP % is the percent of referred children who went on to have an IFSP
 Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.7%	194	4.1%
Home	211	89.4%	4,467	94.7%
Total Natural Environment Setting	222	94.1%	4,661	98.9%
Special Purpose Center	11	4.7%	31	0.7%
Hospital	2	0.8%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.4%	13	0.3%
Total	236	100.0%	4,714	100.1%

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	35		
	Ongoing	289		
	Total	324	6	54.0
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Primary Setting data reflects only finalized meetings as of "Report as of:" date
 Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011
 * Last 6 months includes the six full months previous to the report's as of date
 ** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	54	0.00%
Black or African American	8	700	1.14%
Hispanic/Latino	13	502	2.59%
White (Not Hispanic)	190	11,731	1.62%
American Indian or Alaska Native	1	56	1.79%
Two or more races	10	N/A	N/A
Total	289	13,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	153	234	58	500
	11.0%	30.6%	46.8%	11.6%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	55	7,379	0.75%
Birth to 3 yrs.	500	22,378	2.23%
Andrew	13	577	2.25%
Atchison	3	176	1.70%
Buchanan	109	3,970	2.75%
Caldwell	8	349	2.29%
Clay	238	10,025	2.37%
Clinton	23	782	2.94%
Daviess	6	384	1.56%
DeKalb	2	337	0.59%
Gentry	5	251	1.99%
Harrison	1	341	0.29%
Holt	4	184	2.17%
Nodaway	13	728	1.79%
Platte	71	3,324	2.14%
Ray	12	893	1.34%
Worth	0	57	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	286	133	25	56	500
	57.2%	26.6%	5.0%	11.2%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.9%	194	4.1%
Home	392	90.5%	4,467	94.7%
Total Natural Environment Setting	426	98.4%	4,661	98.9%
Special Purpose Center	5	1.2%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	1	0.2%	13	0.3%
Total	433	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	84		
	500		
	584	10.5	55.6
State	754		
	5,335		
	6,089	120.5	50.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	506	2.17%
Black or African American	33	1,491	2.21%
Hispanic/Latino	29	1,472	1.97%
White(Not Hispanic)	400	18,786	2.13%
American Indian or Alaska Native	0	123	0.00%
Two or more races	5	N/A	N/A
Total	500	22,378	2.23%

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	% Yes	
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	278	451	87	921
	11.4%	30.2%	49.0%	9.4%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	105	13,271	0.79%
Birth to 3 yrs.	921	40,848	2.25%
Bates	28	646	4.33%
Cass	88	4,073	2.16%
Henry	28	809	3.46%
Jackson	717	31,772	2.26%
Johnson	28	2,293	1.22%
Lafayette	26	1,255	2.07%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	556	217	16	132	921
	60.4%	23.6%	1.7%	14.3%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	843	1.07%
Black or African American	194	9,310	2.08%
Hispanic/Latino	70	5,862	1.19%
White(Not Hispanic)	596	24,581	2.42%
American Indian or Alaska Native	1	252	0.40%
Two or more races	26	N/A	N/A
Total	921	40,848	2.25%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	4.2%	194	4.1%
Home	786	94.7%	4,467	94.7%
Total Natural Environment Setting	821	98.9%	4,661	98.9%
Special Purpose Center	2	0.2%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	7	0.8%	13	0.3%
Total	830	100.0%	4,714	100.1%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	131		
	Ongoing	921		
	Total	1052	20.5	51.3
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	142	203	39	466
	17.6%	30.5%	43.6%	8.4%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	82	6,905	1.19%
Birth to 3 yrs.	466	20,725	2.25%
Benton	13	545	2.39%
Boone	165	6,251	2.64%
Callaway	31	1,572	1.97%
Camden	26	1,360	1.91%
Carroll	1	317	0.32%
Chariton	7	287	2.44%
Cole	84	3,085	2.72%
Cooper	23	644	3.57%
Howard	10	349	2.87%
Miller	13	1,005	1.29%
Moniteau	8	679	1.18%
Morgan	9	811	1.11%
Pettis	35	1,896	1.85%
Randolph	24	996	2.41%
Saline	16	928	1.72%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	199	141	7	119	466
	42.7%	30.3%	1.5%	25.5%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.4%	194	4.1%
Home	374	92.3%	4,467	94.7%
Total Natural Environment Setting	400	98.8%	4,661	98.9%
Special Purpose Center	4	1.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	13	0.3%
Total	405	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	69		
	Ongoing	466		
	Total	535	11	48.6
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	438	1.83%
Black or African American	37	1,871	1.98%
Hispanic/Latino	18	1,133	1.59%
White(Not Hispanic)	376	17,183	2.19%
American Indian or Alaska Native	1	100	1.00%
Two or more races	14	N/A	N/A
Total	466	20,725	2.25%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	89	132	34	294
	13.3%	30.3%	44.9%	11.6%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	39	4,796	0.81%
Birth to 3 yrs.	294	14,708	2.00%
Barry	28	1,591	1.76%
Barton	12	484	2.48%
Cedar	5	484	1.03%
Dade	5	251	1.99%
Jasper	121	5,704	2.12%
Lawrence	32	1,615	1.98%
McDonald	19	1,089	1.74%
Newton	54	2,311	2.34%
St. Clair	5	306	1.63%
Vernon	14	873	1.60%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	180	67	8	39	294
	61.2%	22.8%	2.7%	13.3%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.6%	194	4.1%
Home	246	95.0%	4,467	94.7%
<i>Total Natural Environment Setting</i>	258	99.6%	4,661	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.4%	4	0.0%
Other	0	0.0%	13	0.3%
Total	259	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	19		
	Ongoing	294		
	Total	313	7	44.7
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	209	0.01%
Black or African American	7	396	1.77%
Hispanic/Latino	17	1,871	0.91%
White(Not Hispanic)	258	11,966	96.99%
American Indian or Alaska Native	3	266	1.44%
Two or more races	4	N/A	N/A
Total	294	14,708	2.00%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	160	228	36	514
	17.5%	31.1%	44.4%	7.0%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	90	8,415	1.07%
Birth to 3 yrs.	514	25,099	2.05%
Christian	70	3,313	2.11%
Dallas	13	676	1.92%
Douglas	13	491	2.65%
Greene	231	10,870	2.13%
Hickory	1	238	0.42%
Laclede	29	1,532	1.89%
Ozark	3	308	0.97%
Polk	29	1,282	2.26%
Stone	20	960	2.08%
Taney	39	2,014	1.94%
Texas	19	913	2.08%
Webster	28	1,715	1.63%
Wright	17	787	2.16%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	303	131	11	69	514
	58.9%	25.5%	2.1%	13.4%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	23	5.2%	194	4.1%
Home	415	94.1%	4,467	94.7%
Total Natural Environment Setting	438	99.3%	4,661	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	2	0.5%	13	0.3%
Total	441	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	63		
	Ongoing	514		
	Total	577	12	48.1
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	285	1.05%
Black or African American	16	818	1.96%
Hispanic/Latino	15	1,119	1.34%
White(Not Hispanic)	441	22,640	1.95%
American Indian or Alaska Native	0	237	0.00%
Two or more races	25	N/A	N/A
Total	514	25,099	2.05%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	178	252	34	554
	16.2%	32.1%	45.5%	6.1%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	90	7,776	1.16%
Birth to 3 yrs.	554	23,934	2.31%
Crawford	14	1,034	1.35%
Dent	13	548	2.37%
Franklin	111	4,095	2.71%
Gasconade	6	523	1.15%
Iron	5	385	1.30%
Jefferson	230	8,991	2.56%
Maries	2	291	0.69%
Osage	16	531	3.01%
Phelps	30	1,674	1.79%
Pulaski	47	2,305	2.04%
St. Francois	68	2,529	2.69%
Washington	18	1,028	1.75%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	248	169	17	120	554
	44.8%	30.5%	3.1%	21.7%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	194	4.1%
Home	483	98.4%	4,467	94.7%
<i>Total Natural Environment Setting</i>	486	99.0%	4,661	98.9%
Special Purpose Center	5	1.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	491	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	61		
	Ongoing	554		
	Total	615	12	51.3
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	263	0.76%
Black or African American	8	856	0.93%
Hispanic/Latino	7	721	0.97%
White(Not Hispanic)	505	21,958	2.30%
American Indian or Alaska Native	0	136	0.00%
Two or more races	13	N/A	N/A
Total	554	23,934	2.31%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	112	170	31	360
	13.1%	31.1%	47.2%	8.6%	100%
State	769	1,616	2,481	469	5,335
	14.4%	30.3%	46.5%	8.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	203	87	8	62	360
	56.4%	24.2%	2.2%	17.2%	100.0%
State	2,764	1,373	184	1,014	5,335
	51.8%	25.7%	3.4%	19.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	194	4.1%
Home	328	97.6%	4,467	94.7%
Total Natural Environment Setting	334	99.4%	4,661	98.9%
Special Purpose Center	1	0.3%	31	0.7%
Hospital	1	0.3%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	336	100.0%	4,714	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	44		
	Ongoing	360		
	Total	404	8.5	47.5
State	Intake	754		
	Ongoing	5,335		
	Total	6,089	120.5	50.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 7/18/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,652	0.83%
Birth to 3 yrs.	360	17,093	2.11%
Bollinger	6	458	1.31%
Butler	50	1,741	2.87%
Cape Girardeau	76	2,871	2.65%
Carter	7	246	2.85%
Dunklin	19	1,415	1.34%
Howell	22	1,700	1.29%
Madison	8	489	1.64%
Mississippi	12	533	2.25%
New Madrid	15	744	2.02%
Oregon	2	350	0.57%
Pemiscot	20	866	2.31%
Perry	17	798	2.13%
Reynolds	3	175	1.71%
Ripley	9	490	1.84%
Scott	36	1,803	2.00%
Shannon	2	310	0.65%
Ste. Genevieve	16	605	2.64%
Stoddard	22	1,101	2.00%
Wayne	15	398	3.77%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	92	1.09%
Black or African American	35	1,823	1.92%
Hispanic/Latino	9	639	1.41%
White(Not Hispanic)	299	14,415	2.07%
American Indian or Alaska Native	0	124	0.00%
Two or more races	8	N/A	N/A
Total	360	17,093	2.11%