

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
November 2011

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Database as of 11/17/2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	201	324	2	627
	15.9%	32.1%	51.7%	0.3%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	100	10,219	0.98%
Birth to 3 yrs.	627	30,403	2.06%
St. Charles	353	14,608	2.40%
St. Louis City	319	15,795	2.01%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	268	160	41	158	627
	42.7%	25.5%	6.5%	25.2%	100.0%
State	2,468	1,334	179	991	4,972
	49.6%	26.8%	3.6%	19.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	929	0.86%
Black or African American	119	9,981	1.19%
Hispanic/Latino	14	1,551	0.90%
White(Not Hispanic)	466	17,820	2.62%
American Indian or Alaska Native	0	122	0.00%
Two or more races	8	N/A	N/A
Total	627	30,403	2.06%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	3.5%	184	3.8%
Home	548	96.5%	4,552	95.0%
Total Natural Environment Setting	568	100.0%	4,736	98.8%
Special Purpose Center	2	0.4%	35	0.7%
Hospital	-1	-0.2%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	-1	-0.2%	5	0.0%
Other	0	0.0%	13	0.3%
Total	568	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	109		
	Ongoing	627		
	Total	736	15	49.1
State	Intake	884		
	Ongoing	4,972		
	Total	5,856	120.5	48.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	127	248	374	1	750
	16.9%	33.1%	49.9%	0.1%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	127	11,868	1.07%
Birth to 3 yrs.	750	36,538	2.05%
St. Louis	708	36,538	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	320	199	31	199	749
	42.7%	26.6%	4.1%	26.6%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	2,058	0.29%
Black or African American	151	11,523	1.31%
Hispanic/Latino	18	1,823	0.99%
White(Not Hispanic)	561	21,020	2.67%
American Indian or Alaska Native	0	114	0.00%
Two or more races	13	N/A	N/A
Total	750	36,538	2.05%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.5%	184	3.8%
Home	705	96.2%	4,552	95.0%
Total Natural Environment Setting	723	98.6%	4,736	98.8%
Special Purpose Center	3	0.4%	35	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.1%	5	0.0%
Other	5	0.7%	13	0.3%
Total	733	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	141		
	Ongoing	750		
	Total	891	17	52.4
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	% Yes	
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	# children	%	# children	%
Community Setting	15	5.7%	184	3.8%
Home	228	86.7%	4,552	95.0%
Total Natural Environment Setting	243	92.4%	4,736	98.8%
Special Purpose Center	19	7.2%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	1	0.4%	13	0.3%
Total	263	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	92	135	0	277
	18.1%	33.2%	48.7%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	145	62	22	48	277
	52.3%	22.4%	7.9%	17.3%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	62		
	Ongoing	277		
	Total	339	6	56.5
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	4,324	1.16%
Birth to 3 yrs.	277	13,043	2.12%
Adair	15	943	1.59%
Audrain	21	1,200	1.75%
Clark	1	272	0.37%
Grundy	7	404	1.73%
Knox	4	138	2.90%
Lewis	9	347	2.59%
Lincoln	53	2,417	2.19%
Linn	10	492	2.03%
Livingston	9	546	1.65%
Macon	14	587	2.39%
Marion	27	1,283	2.10%
Mercer	0	132	0.00%
Monroe	6	305	1.97%
Montgomery	11	457	2.41%
Pike	23	638	3.61%
Putnam	9	175	5.14%
Ralls	4	364	1.10%
Schuyler	3	140	2.14%
Scotland	1	213	0.47%
Shelby	8	270	2.96%
Sullivan	9	289	3.11%
Warren	32	1,431	2.24%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	54	0.00%
Black or African American	6	700	0.86%
Hispanic/Latino	11	502	2.19%
White (Not Hispanic)	253	11,731	2.16%
American Indian or Alaska Native	1	56	1.79%
Two or more races	0	N/A	N/A
Total	277	13,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<i>Data Not Available at this Time</i>			
State	<i>Data Not Available at this Time</i>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	131	241	0	428
	13.1%	30.6%	56.3%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	56	7,379	0.76%
Birth to 3 yrs.	428	22,378	1.91%
Andrew	12	577	2.08%
Atchison	0	176	0.00%
Buchanan	90	3,970	2.27%
Caldwell	10	349	2.87%
Clay	184	10,025	1.84%
Clinton	20	782	2.56%
Daviess	7	384	1.82%
DeKalb	1	337	0.30%
Gentry	5	251	1.99%
Harrison	2	341	0.59%
Holt	6	184	3.26%
Nodaway	12	728	1.65%
Platte	73	3,324	2.20%
Ray	7	893	0.78%
Worth	0	57	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	233	119	22	54	428
	54.4%	27.8%	5.1%	12.6%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	38	9.0%	184
Home	384	90.6%	4,552	95.0%
Total Natural Environment Setting	422	99.5%	4,736	98.8%
Special Purpose Center	1	0.2%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	1	0.2%	13	0.3%
Total	424	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	101		
	Ongoing	428		
	Total	529	10.5	50.4
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	506	1.19%
Black or African American	23	1,491	1.54%
Hispanic/Latino	20	1,472	1.36%
White(Not Hispanic)	374	18,786	1.99%
American Indian or Alaska Native	0	123	0.00%
Two or more races	5	N/A	N/A
Total	428	22,378	1.91%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<i>Data Not Available at this Time</i>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	270	454	1	830
	12.7%	32.5%	54.7%	0.1%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	105	13,271	0.79%
Birth to 3 yrs.	830	40,848	2.03%
Bates	25	646	3.87%
Cass	78	4,073	1.92%
Henry	15	809	1.85%
Jackson	664	31,772	2.09%
Johnson	15	2,293	0.65%
Lafayette	21	1,255	1.67%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	468	217	12	133	830
	56.4%	26.1%	1.4%	16.0%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99.100.0%	99180.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	3.2%	184	3.8%
Home	777	95.8%	4,552	95.0%
Total Natural Environment Setting	803	99.0%	4,736	98.8%
Special Purpose Center	2	0.2%	35	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	4	0.5%	13	0.3%
Total	811	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	158		
	Ongoing	830		
	Total	988	20.5	48.2
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	843	0.83%
Black or African American	134	9,310	1.44%
Hispanic/Latino	50	5,862	0.85%
White(Not Hispanic)	614	24,581	2.50%
American Indian or Alaska Native	1	252	0.40%
Two or more races	18	N/A	N/A
Total	830	40,848	2.03%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	156	232	1	451
	13.7%	34.6%	51.4%	0.2%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	6,905	0.90%
Birth to 3 yrs.	451	20,725	2.18%
Benton	15	545	2.75%
Boone	156	6,251	2.50%
Callaway	29	1,572	1.84%
Camden	30	1,360	2.21%
Carroll	2	317	0.63%
Chariton	5	287	1.74%
Cole	74	3,085	2.40%
Cooper	24	644	3.73%
Howard	10	349	2.87%
Miller	14	1,005	1.39%
Moniteau	10	679	1.47%
Morgan	12	811	1.48%
Pettis	31	1,896	1.64%
Randolph	27	996	2.71%
Saline	11	928	1.19%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	131	8	118	451
	43.0%	29.0%	1.8%	26.2%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	6.3%	184	3.8%
Home	401	92.8%	4,552	95.0%
Total Natural Environment Setting	428	99.1%	4,736	98.8%
Special Purpose Center	3	0.7%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	1	0.2%	13	0.3%
Total	432	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	66		
	Ongoing	451		
	Total	517	11	47.0
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	438	1.14%
Black or African American	21	1,871	1.12%
Hispanic/Latino	11	1,133	0.97%
White(Not Hispanic)	401	17,183	2.33%
American Indian or Alaska Native	1	100	1.00%
Two or more races	9	N/A	N/A
Total	451	20,725	2.18%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	81	150	0	286
	19.2%	28.3%	52.4%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	55	4,796	1.15%
Birth to 3 yrs.	286	14,708	1.94%
Barry	31	1,591	1.95%
Barton	13	484	2.69%
Cedar	4	484	0.83%
Dade	4	251	1.59%
Jasper	119	5,704	2.09%
Lawrence	31	1,615	1.92%
McDonald	20	1,089	1.84%
Newton	49	2,311	2.12%
St. Clair	5	306	1.63%
Vernon	11	873	1.26%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	169	65	6	46	286
	59.1%	22.7%	2.1%	16.1%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99.100.0%	99180.1%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.3%	184	3.8%
Home	266	94.7%	4,552	95.0%
<i>Total Natural Environment Setting</i>	278	98.9%	4,736	98.8%
Special Purpose Center	0	0.0%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	2	0.7%	5	0.0%
Other	1	0.4%	13	0.3%
Total	281	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	42		
	Ongoing	286		
	Total	328	7	46.9
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	209	0.01%
Black or African American	6	396	1.52%
Hispanic/Latino	10	1,871	0.53%
White(Not Hispanic)	260	11,966	97.74%
American Indian or Alaska Native	2	266	0.96%
Two or more races	2	N/A	N/A
Total	286	14,708	1.94%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	74	169	248	0	491
	15.1%	34.4%	50.5%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	74	8,415	0.88%
Birth to 3 yrs.	491	25,099	1.96%
Christian	56	3,313	1.69%
Dallas	13	676	1.92%
Douglas	12	491	2.44%
Greene	228	10,870	2.10%
Hickory	5	238	2.10%
Laclede	28	1,532	1.83%
Ozark	4	308	1.30%
Polk	25	1,282	1.95%
Stone	20	960	2.08%
Taney	39	2,014	1.94%
Texas	19	913	2.08%
Webster	29	1,715	1.69%
Wright	12	787	1.52%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	288	128	8	67	491
	58.7%	26.1%	1.6%	13.6%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	21	4.5%	184	3.8%
Home	444	95.1%	4,552	95.0%
Total Natural Environment Setting	465	99.6%	4,736	98.8%
Special Purpose Center	0	0.0%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	2	0.4%	5	0.0%
Other	0	0.0%	13	0.3%
Total	467	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	77		
	Ongoing	491		
	Total	568	12	47.3
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	285	0.70%
Black or African American	10	818	1.22%
Hispanic/Latino	10	1,119	0.89%
White(Not Hispanic)	465	22,640	2.05%
American Indian or Alaska Native	0	237	0.00%
Two or more races	3	N/A	N/A
Total	491	25,099	1.96%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	173	254	0	502
	14.9%	34.5%	50.6%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	75	7,776	0.96%
Birth to 3 yrs.	502	23,934	2.10%
Crawford	10	1,034	0.97%
Dent	14	548	2.55%
Franklin	98	4,095	2.39%
Gasconade	6	523	1.15%
Iron	5	385	1.30%
Jefferson	220	8,991	2.45%
Maries	1	291	0.34%
Osage	15	531	2.82%
Phelps	27	1,674	1.61%
Pulaski	42	2,305	1.82%
St. Francois	53	2,529	2.10%
Washington	13	1,028	1.26%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	213	159	19	111	502
	42.4%	31.7%	3.8%	22.1%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	184	3.8%
Home	481	99.0%	4,552	95.0%
<i>Total Natural Environment Setting</i>	482	99.2%	4,736	98.8%
Special Purpose Center	4	0.8%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	0	0.0%	13	0.3%
Total	486	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	89		
	Ongoing	502		
	Total	591	12	49.3
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	263	0.76%
Black or African American	5	856	0.58%
Hispanic/Latino	6	721	0.83%
White(Not Hispanic)	479	21,958	2.18%
American Indian or Alaska Native	0	136	0.00%
Two or more races	7	N/A	N/A
Total	502	23,934	2.10%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	118	166	0	329
	13.7%	35.9%	50.5%	0.0%	100%
State	749	1,639	2,578	6	4,972
	15.1%	33.0%	51.9%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	45	5,652	0.80%
Birth to 3 yrs.	329	17,093	1.92%
Bollinger	5	458	1.09%
Butler	42	1,741	2.41%
Cape Girardeau	70	2,871	2.44%
Carter	5	246	2.03%
Dunklin	19	1,415	1.34%
Howell	18	1,700	1.06%
Madison	10	489	2.04%
Mississippi	8	533	1.50%
New Madrid	13	744	1.75%
Oregon	2	350	0.57%
Pemiscot	19	866	2.19%
Perry	14	798	1.75%
Reynolds	4	175	2.29%
Ripley	6	490	1.22%
Scott	39	1,803	2.16%
Shannon	2	310	0.65%
Ste. Genevieve	15	605	2.48%
Stoddard	21	1,101	1.91%
Wayne	13	398	3.27%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	168	95	10	56	329
	51.1%	28.9%	3.0%	17.0%	100.0%
State	2,468	1,334	179	990	4,971
	49.6%	26.8%	3.6%	99100.0%	99180.1%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	184	3.8%
Home	318	97.8%	4,552	95.0%
Total Natural Environment Setting	324	99.7%	4,736	98.8%
Special Purpose Center	1	0.3%	35	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	5	0.0%
Other	0	0.0%	13	0.3%
Total	325	100.0%	4,792	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	Intake	39		
	Ongoing	329		
	Total	368	8.5	43.3
State	Intake	884		
	Ongoing	4,971		
	Total	5,855	120.5	48.6

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/17/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	92	0.00%
Black or African American	29	1,823	1.59%
Hispanic/Latino	5	639	0.78%
White(Not Hispanic)	285	14,415	1.98%
American Indian or Alaska Native	0	124	0.00%
Two or more races	6	N/A	N/A
Total	329	17,093	1.92%