

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
October 2011

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Database as of 10/18/2011

[www.dese.mo.gov/divspeced/FirstSteps/](http://www.dese.mo.gov/divspeced/FirstSteps/)

# Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	188	323	0	608
	16.0%	30.9%	53.1%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	10,219	0.95%
Birth to 3 yrs.	608	30,403	2.00%
St. Charles	334	14,608	2.29%
St. Louis City	314	15,795	1.99%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	254	158	41	155	608
	41.8%	26.0%	6.7%	25.5%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	929	0.97%
Black or African American	124	9,981	1.24%
Hispanic/Latino	0	1,551	0.00%
White(Not Hispanic)	436	17,820	2.45%
American Indian or Alaska Native	0	122	0.00%
Two or more races	16	N/A	N/A
Total	608	30,403	2.00%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
		%		%
Community Setting	18	3.2%	170	3.6%
Home	546	96.6%	4,471	95.2%
<b>Total Natural Environment Setting</b>	<b>564</b>	<b>99.8%</b>	<b>4,641</b>	<b>98.8%</b>
Special Purpose Center	2	0.4%	33	0.7%
Hospital	-1	-0.2%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	0	0.0%	14	0.3%
Total	565	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	SPOE	Intake	123	
Ongoing		608		
Total		731	15	48.7
State	Intake	871		
	Ongoing	4,853		
	Total	5,724	120.5	47.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	122	237	365	1	725
	16.8%	32.7%	50.3%	0.1%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	122	11,868	1.03%
Birth to 3 yrs.	725	36,538	1.98%
St. Louis	687	36,538	1.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	306	197	33	189	725
	42.2%	27.2%	4.6%	26.1%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	2,058	0.34%
Black or African American	156	11,523	1.35%
Hispanic/Latino	0	1,823	0.00%
White(Not Hispanic)	525	21,020	2.50%
American Indian or Alaska Native	0	114	0.00%
Two or more races	13	N/A	N/A
Total	725	36,538	1.98%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	2.4%	170	3.6%
Home	677	96.3%	4,471	95.2%
<b>Total Natural Environment Setting</b>	<b>694</b>	<b>98.7%</b>	<b>4,641</b>	<b>98.8%</b>
Special Purpose Center	3	0.4%	33	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.1%	6	0.0%
Other	4	0.6%	14	0.3%
Total	703	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake 158			
	Ongoing 725			
	Total 883	17	51.9	
State	Intake 871			
	Ongoing 4,853			
	Total 5,724	120.5	47.5	

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	#	%	#	%
Community Setting	13	5.0%	170	3.6%
Home	227	88.0%	4,471	95.2%
<b>Total Natural Environment Setting</b>	<b>240</b>	<b>93.0%</b>	<b>4,641</b>	<b>98.8%</b>
Special Purpose Center	17	6.6%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	1	0.4%	14	0.3%
<b>Total</b>	<b>258</b>	<b>100.0%</b>	<b>4,696</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months						
		SPOE			State	
		Yes	No	% Yes	Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>				
6-month Reviews	Held within 6 mos.					
Transition Meetings	Held by 30 months					
Timely Services	Within 30 days					

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	94	134	0	275
	17.1%	34.2%	48.7%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	142	61	22	50	275
	51.6%	22.2%	8.0%	18.2%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	57		
	Ongoing	275		
	Total	332	6	55.3
State	Intake	871		
	Ongoing	4,853		
	Total	5,724	120.5	47.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	4,324	1.09%
Birth to 3 yrs.	275	13,043	2.11%
Adair	14	943	1.48%
Audrain	18	1,200	1.50%
Clark	2	272	0.74%
Grundy	8	404	1.98%
Knox	4	138	2.90%
Lewis	11	347	3.17%
Lincoln	48	2,417	1.99%
Linn	11	492	2.24%
Livingston	9	546	1.65%
Macon	12	587	2.04%
Marion	26	1,283	2.03%
Mercer	0	132	0.00%
Monroe	7	305	2.30%
Montgomery	14	457	3.06%
Pike	22	638	3.45%
Putnam	9	175	5.14%
Ralls	5	364	1.37%
Schuyler	3	140	2.14%
Scotland	2	213	0.94%
Shelby	11	270	4.07%
Sullivan	8	289	2.77%
Warren	31	1,431	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	54	0.00%
Black or African American	6	700	0.86%
Hispanic/Latino	11	502	2.19%
White (Not Hispanic)	244	11,731	2.08%
American Indian or Alaska Native	1	56	1.79%
Two or more races	18	N/A	N/A
<b>Total</b>	<b>275</b>	<b>13,043</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<i>Data Not Available at this Time</i>			
State	<i>Data Not Available at this Time</i>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	133	232	0	426
	14.3%	31.2%	54.5%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,379	0.83%
Birth to 3 yrs.	426	22,378	1.90%
Andrew	13	577	2.25%
Atchison	0	176	0.00%
Buchanan	88	3,970	2.22%
Caldwell	10	349	2.87%
Clay	186	10,025	1.86%
Clinton	19	782	2.43%
Daviess	7	384	1.82%
DeKalb	1	337	0.30%
Gentry	4	251	1.59%
Harrison	2	341	0.59%
Holt	5	184	2.72%
Nodaway	12	728	1.65%
Platte	72	3,324	2.17%
Ray	7	893	0.78%
Worth	0	57	0.00%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	234	116	22	54	426
	54.9%	27.2%	5.2%	12.7%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Community Setting	31	7.3%	170
Home	389	92.2%	4,471	95.2%
<i>Total Natural Environment Setting</i>	420	99.5%	4,641	98.8%
Special Purpose Center	1	0.2%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	1	0.2%	14	0.3%
Total	422	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	89		
	Ongoing	426		
	Total	515	10.5	49.0
State	Intake	871		
	Ongoing	4,853		
	Total	5,724	120.5	47.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	506	1.38%
Black or African American	25	1,491	1.68%
Hispanic/Latino	22	1,472	1.49%
White(Not Hispanic)	368	18,786	1.96%
American Indian or Alaska Native	0	123	0.00%
Two or more races	3	N/A	N/A
Total	426	22,378	1.90%

Meeting Timelines, Last 6 months					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<i>Data Not Available at this Time</i>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	265	451	2	817
	12.1%	32.4%	55.2%	0.2%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	99	13,271	0.75%
Birth to 3 yrs.	817	40,848	2.00%
Bates	29	646	4.49%
Cass	78	4,073	1.92%
Henry	15	809	1.85%
Jackson	649	31,772	2.04%
Johnson	15	2,293	0.65%
Lafayette	22	1,255	1.75%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	464	211	12	130	817
	56.8%	25.8%	1.5%	15.9%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	3.5%	170	3.6%
Home	764	95.5%	4,471	95.2%
Total Natural Environment Setting	792	99.0%	4,641	98.8%
Special Purpose Center	2	0.3%	33	0.7%
Hospital	1	0.1%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	5	0.6%	14	0.3%
Total	800	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	154		
	Ongoing	817		
	Total	971	20.5	47.4
State	Intake	871		
	Ongoing	4,853		
	Total	5,724	120.5	47.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	843	0.95%
Black or African American	140	9,310	1.50%
Hispanic/Latino	0	5,862	0.00%
White(Not Hispanic)	592	24,581	2.41%
American Indian or Alaska Native	1	252	0.40%
Two or more races	21	N/A	N/A
Total	817	40,848	2.00%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	63	154	218	1	436
	14.4%	35.3%	50.0%	0.2%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	63	6,905	0.91%
Birth to 3 yrs.	436	20,725	2.10%
Benton	16	545	2.94%
Boone	155	6,251	2.48%
Callaway	26	1,572	1.65%
Camden	27	1,360	1.99%
Carroll	2	317	0.63%
Chariton	6	287	2.09%
Cole	77	3,085	2.50%
Cooper	22	644	3.42%
Howard	8	349	2.29%
Miller	13	1,005	1.29%
Moniteau	9	679	1.33%
Morgan	9	811	1.11%
Pettis	27	1,896	1.42%
Randolph	26	996	2.61%
Saline	10	928	1.08%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	183	130	7	116	436
	42.0%	29.8%	1.6%	26.6%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	6.1%	170	3.6%
Home	379	92.7%	4,471	95.2%
<b>Total Natural Environment Setting</b>	<b>404</b>	<b>98.8%</b>	<b>4,641</b>	<b>98.8%</b>
Special Purpose Center	3	0.7%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	2	0.5%	14	0.3%
<b>Total</b>	<b>409</b>	<b>100.0%</b>	<b>4,696</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	73		
	Ongoing	436		
	<b>Total</b>	<b>509</b>	<b>11</b>	<b>46.3</b>
State	Intake	871		
	Ongoing	4,853		
	<b>Total</b>	<b>5,724</b>	<b>120.5</b>	<b>47.5</b>

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	438	1.14%
Black or African American	25	1,871	1.34%
Hispanic/Latino	0	1,133	0.00%
White(Not Hispanic)	379	17,183	2.21%
American Indian or Alaska Native	1	100	1.00%
Two or more races	12	N/A	N/A
<b>Total</b>	<b>436</b>	<b>20,725</b>	<b>2.10%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	78	145	0	273
	18.3%	28.6%	53.1%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	4,796	1.04%
Birth to 3 yrs.	273	14,708	1.86%
Barry	27	1,591	1.70%
Barton	12	484	2.48%
Cedar	4	484	0.83%
Dade	5	251	1.99%
Jasper	108	5,704	1.89%
Lawrence	34	1,615	2.11%
McDonald	21	1,089	1.93%
Newton	48	2,311	2.08%
St. Clair	3	306	0.98%
Vernon	11	873	1.26%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	157	66	6	44	273
	57.5%	24.2%	2.2%	16.1%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.0%	170	3.6%
Home	260	95.2%	4,471	95.2%
<i>Total Natural Environment Setting</i>	271	99.3%	4,641	98.8%
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.7%	6	0.0%
Other	0	0.0%	14	0.3%
<b>Total</b>	<b>273</b>	<b>100.0%</b>	<b>4,696</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	41		
	Ongoing	273		
	Total	314	7	44.9
State	Intake	871		
	Ongoing	4,853		
	Total	5,724	120.5	47.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	209	0.01%
Black or African American	7	396	1.77%
Hispanic/Latino	12	1,871	0.64%
White(Not Hispanic)	247	11,966	92.86%
American Indian or Alaska Native	2	266	0.96%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>273</b>	<b>14,708</b>	<b>1.86%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	172	228	0	472
	15.3%	36.4%	48.3%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	72	8,415	0.86%
Birth to 3 yrs.	472	25,099	1.88%
Christian	54	3,313	1.63%
Dallas	10	676	1.48%
Douglas	12	491	2.44%
Greene	220	10,870	2.02%
Hickory	2	238	0.84%
Laclede	27	1,532	1.76%
Ozark	4	308	1.30%
Polk	26	1,282	2.03%
Stone	17	960	1.77%
Taney	39	2,014	1.94%
Texas	18	913	1.97%
Webster	31	1,715	1.81%
Wright	11	787	1.40%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	275	123	9	65	472
	58.3%	26.1%	1.9%	13.8%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
	Total	%	Total	%
Community Setting	21	4.6%	170	3.6%
Home	432	94.7%	4,471	95.2%
<b>Total Natural Environment Setting</b>	<b>453</b>	<b>99.3%</b>	<b>4,641</b>	<b>98.8%</b>
Special Purpose Center	0	0.0%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	2	0.4%	6	0.0%
Other	1	0.2%	14	0.3%
<b>Total</b>	<b>456</b>	<b>100.0%</b>	<b>4,696</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake 62		
	Ongoing 472		
	Total 534	12	44.5
State	Intake 871		
	Ongoing 4,853		
	Total 5,724	120.5	47.5

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	285	0.70%
Black or African American	11	818	1.34%
Hispanic/Latino	10	1,119	0.89%
White(Not Hispanic)	441	22,640	1.95%
American Indian or Alaska Native	0	237	0.00%
Two or more races	5	N/A	N/A
<b>Total</b>	<b>472</b>	<b>25,099</b>	<b>1.88%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
SPOE	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	169	243	1	492
	16.1%	34.3%	49.4%	0.2%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	7,776	1.02%
Birth to 3 yrs.	492	23,934	2.06%
Crawford	10	1,034	0.97%
Dent	11	548	2.01%
Franklin	102	4,095	2.49%
Gasconade	6	523	1.15%
Iron	4	385	1.04%
Jefferson	215	8,991	2.39%
Maries	1	291	0.34%
Osage	15	531	2.82%
Phelps	29	1,674	1.73%
Pulaski	40	2,305	1.74%
St. Francois	50	2,529	1.98%
Washington	12	1,028	1.17%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	205	161	17	109	492
	41.7%	32.7%	3.5%	22.2%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	170	3.6%
Home	479	99.0%	4,471	95.2%
Total Natural Environment Setting	480	99.2%	4,641	98.8%
Special Purpose Center	4	0.8%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	0	0.0%	14	0.3%
Total	484	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake 74			
	Ongoing 492			
	Total 566	12	47.2	
State	Intake 871			
	Ongoing 4,853			
	Total 5,724	120.5	47.5	

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	263	0.76%
Black or African American	5	856	0.58%
Hispanic/Latino	0	721	0.00%
White(Not Hispanic)	468	21,958	2.13%
American Indian or Alaska Native	0	136	0.00%
Two or more races	7	N/A	N/A
Total	492	23,934	2.06%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

# SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	115	167	0	329
	14.3%	35.0%	50.8%	0.0%	100%
State	737	1,605	2,506	5	4,853
	15.2%	33.1%	51.6%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,652	0.83%
Birth to 3 yrs.	329	17,093	1.92%
Bollinger	5	458	1.09%
Butler	43	1,741	2.47%
Cape Girardeau	71	2,871	2.47%
Carter	5	246	2.03%
Dunklin	19	1,415	1.34%
Howell	18	1,700	1.06%
Madison	11	489	2.25%
Mississippi	10	533	1.88%
New Madrid	12	744	1.61%
Oregon	2	350	0.57%
Pemiscot	19	866	2.19%
Perry	14	798	1.75%
Reynolds	5	175	2.86%
Ripley	6	490	1.22%
Scott	35	1,803	1.94%
Shannon	2	310	0.65%
Ste. Genevieve	15	605	2.48%
Stoddard	20	1,101	1.82%
Wayne	14	398	3.52%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	165	94	10	60	329
	50.2%	28.6%	3.0%	18.2%	100.0%
State	2,386	1,316	179	972	4,853
	49.2%	27.1%	3.7%	20.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.5%	170	3.6%
Home	318	98.1%	4,471	95.2%
<i>Total Natural Environment Setting</i>	323	99.7%	4,641	98.8%
Special Purpose Center	1	0.3%	33	0.7%
Hospital	0	0.0%	2	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	6	0.0%
Other	0	0.0%	14	0.3%
Total	324	100.0%	4,696	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE		Avg. Caseload
SPOE	40			
	329			
	369	8.5		43.4
State	871			
	4,853			
	5,724	120.5		47.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.	<b>Data Not Available at this Time</b>			
Transition Meetings	Held by 30 months	<b>Data Not Available at this Time</b>			
Timely Services	Within 30 days	<b>Data Not Available at this Time</b>			

Report as of: 10/18/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	92	0.00%
Black or African American	30	1,823	1.65%
Hispanic/Latino	5	639	0.78%
White(Not Hispanic)	283	14,415	1.96%
American Indian or Alaska Native	0	124	0.00%
Two or more races	6	N/A	N/A
Total	329	17,093	1.92%