

FFY 2012 (SFY 2013)

Part B Grant Planned Expenditures for SECTION III

\*Amounts are based on prior year grant application award

DESCRIPTION OF ALLOWABLE ACTIVITIES	STATE PLANNED ALLOCATIONS
Total Award Amount	\$ 225,161,418
<b>Maximum Available for Administration</b>	<b>\$ 4,582,420</b>
a. For the purpose of administering this part, including 20 U.S.C. 1411(e)(3), 20 U.S.C. 1419, and the coordination of activities under this part with, and providing technical assistance to, other programs that provide services to children with disabilities (20 USC 1411 (e)(1)(A))	\$ 3,682,420
b. The administration of Part C of IDEA, if the SEA is the Lead Agency for the State under Part C. (20 U.S.C. 1411 (e)(1)(D))	\$ 900,000
A State may use funds the State reserves for administration that are the result of <u>inflationary increases</u> described in 20 U.S.C. 1411(e)(1)(B) for the following activities: (20 U.S.C. 1411(e)(6))	
c. For support and direct services, including technical assistance, personnel preparation, and professional development and training.	\$ -
d. To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.	\$ -
e. To assist local educational agencies in meeting personnel shortages.	\$ -
f. To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.	\$ -
<b>Amount set aside for Administration (Part B &amp; Part C) Budgeted</b>	<b>\$ 4,582,420</b>

\*Unused Administration Funds are put into Flow-Through for Districts

<b>Total State Level Activities Set-Aside (Targeted)</b>	<b>\$ 23,033,083</b>
<b>Funds reserved under 20 U.S.C. 1411(e)(2)(A) shall be used to carry out the following activities:</b>	
h. For monitoring, enforcement, and complaint investigation	\$ 800,000
i. To establish and implement the mediation process required by 20 U.S.C. 1415(e), including providing for the cost of mediators and support personnel.	\$ 25,000
j. For support and direct services, including technical assistance, personnel preparation, and professional development and training.	\$ 3,254,391
k. To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.	\$ 4,588,196
l. To assist local educational agencies in meeting personnel shortages.	\$ 380,000
m. To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.	\$ 1,061,937
n. To support paperwork reduction activities including expanding the use of technology in the IEP process.	\$ 439,100
o. To improve the use of technology in the classroom by children with disabilities to enhance learning.	\$ 410,000
p. To support the use of technology, including technology with universal design principles and assistive technology devices, to maximize accessibility to the general education curriculum for children with disabilities.	\$ 300,000
q. Development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of children with disabilities to postsecondary activities.	\$ 901,091
r. Alternative programming for children with disabilities who have been expelled from school, and services for children with disabilities in correctional facilities, children enrolled in State-operated or State-supported schools, and children with disabilities in charter schools.	\$ 2,000,000
s. To support the development and provision of appropriate accommodations for children with disabilities, or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities, in accordance with Sections 1111(b) and 6111 of the Element Sec Act of 1965.	\$ 1,870,060

t.	t. To provide technical assistance to schools and local educational agencies, and direct services, including supplemental educational services as defined in Section 1116(e) of the Elementary and Secondary Education Act of 1965 to children with disabilities, in schools or LEAs identified for improvement under section 1116 of ESEA of 1965 on the sole basis of the assessment results of the disaggregated subgroup of children with disabilities...	\$	4,700,000
u.	To establish and make disbursements from the high cost fund to local educational agencies in accordance with 20 U.S.C. 1411(e)(3) during the first and succeeding fiscal years of the high cost fund; and,	\$	2,303,308
v.	To support innovative and effective ways of cost sharing by the State, by a local educational agency, or among a consortium of local educational agencies, as determined by the State in coordination with representatives from local educational agencies...	\$	-
<b>TOTAL OF OTHER STATE -LEVEL ACTIVITIES SET ASIDE BUDGETED</b>		<b>\$</b>	<b>23,033,083</b>

**TOTAL OF ADMINISTRATION plus OTHER STATE -LEVEL ACTIVITIES SET ASIDE** \$ 27,615,503

*\*Remaining funds are for district grants.*